

**City of Jacksonville, Florida
Request for Budget Transfer Form**

_____ Office of the Sheriff
 Department or Area Responsible for Contract / Compliance / Oversight _____ Council District(s)

Reversion of Funds: _____ Fund / Center / Account / Project * / Activity / Interfund / Future _____ Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
 (if applicable) _____

Section of Code Being Waived (if applicable): _____ CIP (yes or no): No
 Justification for Waiver _____

Justification for / Description of Transfer:
 Appropriating \$100,000 from the Homelessness Initiatives Special Revenue Fund to the Jacksonville Sheriff's Office for the provision of security services at the Sulzbacher Center.

Net Amount Appropriated and/or Transferred: \$100,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM's District: _____
 Requesting Council Member: _____ CM's District: _____
 Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: _____

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head _____
 Mayor's Office _____
 Accounting Division _____
 Budget Division _____

Date of Action By Mayor: _____ Approved: _____

Division Chief: _____ Date Initiated: _____
 Prepared By: _____ Phone Number: _____

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

* This element of the account string is titled project but it houses both projects and grants.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: \$200,000.00									
Exp	Homelessness Initiatives Special Revenue Fund	NBOD Office of Director - Legislative	Contingency	\$100,000.00	11103	170143	599100	000000	00000000	00000	00000000		
Rev	General Fund Operating	TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer In	\$100,000.00	00111	191040	381910	000000	00000000	11103	00000000		

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: \$200,000.00									
Exp	Homelessness Initiatives Special Revenue Fund	TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer Out	\$100,000.00	11103	191040	591910	000000	00000000	00111	00000000		
Exp	General Fund Operating	Sulzbacher Center	Salaries Overtime	\$100,000.00	00111	533101	514010	000000	00000927	00000	00000000		