

RULES AMENDMENT

The Rules Committee offers the following amendment to File No. 2026-263:

- (1) On **page 1, line 25**, after "PROGRAM;" **insert** "AMENDING THE 2026-2030 FIVE-YEAR CAPITAL IMPROVEMENT PLAN APPROVED BY ORDINANCE 2025-505-E TO REFLECT THE APPROPRIATION OF FUNDS FROM THE PROJECT ENTITLED "TRAFFIC CALMING-DISTRICT 08";
- (2) On **page 1, line 29½**, **insert** two new whereas clauses to read as follows:

"WHEREAS, as part of the Finance Committee's deliberations of the Fiscal Year 2023-2024 proposed budget, a total of \$300,000 was allocated for Council District 8 traffic calming which consisted of \$250,000 funded through the \$7,500,000 designated contingency included in the Mayor's proposed budget for City Council strategic plan initiatives and an additional \$50,000 allocated as an enhancement request, funded through the Special Council Contingency account; and

WHEREAS, based on feedback from the community, the District 8 Council Member now desires to reallocate a portion of the funds originally appropriated for Council District 8 traffic calming for the purposes set forth in this legislation; now therefore";
- (3) On **page 2, line 20**, **strike** "Exhibit 2," and **insert** "Revised Exhibit 2, labeled as "Revised Exhibit 2, Rev Term Sheet & Budget, April 20, 2026 - NCSPHS";
- (4) On **page 3, lines 21-22**, **strike** "Exhibit 2" and **insert** "Revised Exhibit 2";

- (5) On **page 3, line 29½**, insert a new Section 6 to read as follows:

"Section 6. Capital Improvement Plan Amendment.

Ordinance 2025-505-E, adopting the 2026-2030 Five-Year Capital Improvement Plan (the "CIP") for the City and certain of its independent agencies, is hereby amended to reflect the appropriation of funds from the project entitled "Traffic Calming-District 08", as reflected in the Project Information Sheet attached hereto as **Exhibit 4** and incorporated herein by this reference. The City Council finds that the deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interests of the community because it will prevent reallocation of the funds to an alternative Council District 8 community initiative.

Pursuant to Section 122.605(c), *Ordinance Code*, enactment of this Ordinance requires the affirmative vote of two-thirds of the City Council members present at the meeting because of the CIP amendment set forth in this Section. This Ordinance shall constitute an amendment to Ordinance 2025-505-E. In all other respects, the Five-Year Capital Improvement Plan approved by Ordinance 2025-505-E shall remain unchanged and continue in full force and effect.

- (6) Renumber the remaining Sections accordingly;
- (7) Remove **Exhibit 2** and replace with **Revised Exhibit 2**, attached hereto, which attaches the revised Term Sheet and Budget to correct a scrivener's error on the budget narrative;
- (8) Attach a new **Exhibit 4**, attached hereto, which attaches the CIP Project Information Sheet for the Traffic Calming-District 08 project to reflect the appropriation of funds from the

project;

- (9) On **page 1, line 1**, amend the introductory sentence to add that the bill was amended as reflected herein.

Form Approved:

/s/ Mary E. Staffopoulos

Office of General Counsel

Legislation Prepared By: Mary E. Staffopoulos

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