

1 Introduced by the Council President at the request of the Mayor and  
2 amended by the Neighborhoods, Community Services, Public Health and  
3 Safety Committee:  
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6 **ORDINANCE 2025-218-E**

7 AN ORDINANCE APPROPRIATING \$3,570,482.74,  
8 INCLUDING \$1,406,109.86 FROM THE COUNTYWIDE  
9 TRAFFIC SIGNALIZATION PROJECT AND \$2,164,372.88  
10 FROM THE COUNTYWIDE INTERSECTION IMPROVEMENTS  
11 PROJECT, TO VARIOUS PROJECTS INCLUDING: (1)  
12 \$509,650.82 TO THE ADAMS & LEE TRAFFIC SIGNAL  
13 REBUILD PROJECT; (2) \$501,041.61 TO THE LONESTAR  
14 & TOWNSEND MAST ARM REPLACEMENT PROJECT; (3)  
15 \$233,353.55 TO THE ARLINGTON & OAKWOOD MAST ARM  
16 REPLACEMENT PROJECT; (4) \$945,543.97 TO THE FORT  
17 CAROLINE & UNIVERSITY TRAFFIC SIGNAL REBUILD  
18 PROJECT; (5) \$1,217,763 TO THE MONUMENT &  
19 REGENCY TRAFFIC SIGNAL REBUILD PROJECT; AND (6)  
20 \$163,129.79 TO THE ST. JOHNS BLUFF & LOST PINE  
21 DRIVE SIGNALIZED U-TURN PROJECT (COLLECTIVELY,  
22 THE "PROJECTS"), AS INITIATED BY REVISED B.T.  
23 25-054; AMENDING THE 2025-2029 FIVE-YEAR CAPITAL  
24 IMPROVEMENT PLAN APPROVED BY ORDINANCE  
25 2024-505-E TO REFLECT THIS APPROPRIATION OF  
26 FUNDS TO THE PROJECT; PROVIDING AN EFFECTIVE  
27 DATE.  
28

29 **BE IT ORDAINED** by the Council of the City of Jacksonville:

30 **Section 1. Appropriation.** For the 2024-2025 fiscal year,  
31 within the City's budget, there is hereby appropriated the indicated

1 sum(s) from the account(s) listed in subsection (a) to the account(s)  
2 listed in subsection (b):

3 (Revised B.T. 25-054, attached hereto as **Revised Exhibit 1**, labeled  
4 as "Revised Exhibit 1, Rev B.T. 25-054, April 14, 2025 - NCSPHS" and  
5 incorporated herein by this reference)

6 (a) Appropriated from:

7 See Revised B.T. 25-054 \$3,570,482.74

8 (b) Appropriated to:

9 See Revised B.T. 25-054 \$3,570,482.74

10 (c) Explanation of Appropriation:

11 The funding above represents an appropriation of  
12 \$3,570,482.74 including \$1,406,109.86 from the Countywide  
13 Traffic Signalization project and \$2,164,372.88 from the  
14 Countywide Intersection Improvements project, to complete  
15 six (6) named projects to address traffic signal and  
16 intersection projects and related improvements.

17 **Section 2. Purpose.** The purpose of the appropriation in  
18 Section 1 is to transfer funds from the Countywide Traffic  
19 Signalization project and the Countywide Intersection Improvements  
20 project to six (6) traffic and intersection improvements projects,  
21 as follows: (1) Adams & Lee Traffic Signal Rebuild project  
22 (\$509,650.82); (2) Lonestar & Townsend Mast Arm Replacement project  
23 (\$501,041.61); (3) Arlington & Oakwood Mast Arm Replacement project  
24 (\$233,353.55); (4) Fort Caroline & University Traffic Signal Rebuild  
25 project (\$945,543.97); (5) Monument & Regency Traffic Signal Rebuild  
26 project (\$1,217,763); and (6) St. Johns Bluff & Lost Pine Drive  
27 Signalized U-Turn project (\$163,129.79); (collectively, the  
28 "Projects").

29 **Section 3. CIP Amendment. Capital Improvement Plan**  
30 **Amendment.** Ordinance 2024-505-E, adopting the 2025-2029 Five-Year  
31 Capital Improvement Plan (the "CIP") for the City and certain of its

1 independent agencies, is hereby amended to reflect the appropriation  
2 of funds to the Projects, as more fully described in the Project  
3 Information Sheets attached hereto as **Revised Exhibit 2**, labeled as  
4 "Revised Exhibit 2, Rev CIP Sheets, April 14, 2025 - NCSPHS" and  
5 incorporated herein by this reference. The City Council finds that  
6 the deferral of this amendment of the CIP until the next annual budget  
7 and CIP review will be detrimental to the best interests of the  
8 community because such deferral will unnecessarily delay the  
9 commencement and completion of the Projects.

10 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of  
11 this Ordinance requires the affirmative vote of two-thirds of the  
12 City Council members present at the meeting because of the CIP  
13 amendment set forth in this section. This Ordinance shall constitute  
14 an amendment to Ordinance 2024-505-E. In all other respects, the  
15 Five-Year Capital Improvement Plan approved by Ordinance 2024-505-E  
16 shall remain unchanged and continue in full force and effect.

17 **Section 4. Effective Date.** This Ordinance shall become  
18 effective upon signature by the Mayor or upon becoming effective  
19 without the Mayor's signature.

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21 Form Approved:

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23           /s/ Mary E. Staffopoulos          

24 Office of General Counsel

25 Legislation Prepared By: Joelle Dillard

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