

Introduced by the Council President at the request of the Mayor and amended by the Neighborhoods, Community Services, Public Health and Safety Committee:

ORDINANCE 2025-218-E

AN ORDINANCE APPROPRIATING \$3,570,482.74, INCLUDING \$1,406,109.86 FROM THE COUNTYWIDE TRAFFIC SIGNALIZATION PROJECT AND \$2,164,372.88 FROM THE COUNTYWIDE INTERSECTION IMPROVEMENTS PROJECT, TO VARIOUS PROJECTS INCLUDING: (1) \$509,650.82 TO THE ADAMS & LEE TRAFFIC SIGNAL REBUILD PROJECT; (2) \$501,041.61 TO THE LONESTAR & TOWNSEND MAST ARM REPLACEMENT PROJECT; (3) \$233,353.55 TO THE ARLINGTON & OAKWOOD MAST ARM REPLACEMENT PROJECT; (4) \$945,543.97 TO THE FORT CAROLINE & UNIVERSITY TRAFFIC SIGNAL REBUILD PROJECT; (5) \$1,217,763 TO THE MONUMENT & REGENCY TRAFFIC SIGNAL REBUILD PROJECT; AND (6) \$163,129.79 TO THE ST. JOHNS BLUFF & LOST PINE DRIVE SIGNALIZED U-TURN PROJECT (COLLECTIVELY, THE "PROJECTS"), AS INITIATED BY REVISED B.T. 25-054; AMENDING THE 2025-2029 FIVE-YEAR CAPITAL IMPROVEMENT PLAN APPROVED BY ORDINANCE 2024-505-E TO REFLECT THIS APPROPRIATION OF FUNDS TO THE PROJECT; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2024-2025 fiscal year, within the City's budget, there is hereby appropriated the indicated

sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(Revised B.T. 25-054, attached hereto as **Revised Exhibit 1**, labeled as "Revised Exhibit 1, Rev B.T. 25-054, April 14, 2025 - NCSPHS" and incorporated herein by this reference)

(a) Appropriated from:

See Revised B.T. 25-054 \$3,570,482.74

(b) Appropriated to:

See Revised B.T. 25-054 \$3,570,482.74

(c) Explanation of Appropriation:

The funding above represents an appropriation of \$3,570,482.74 including \$1,406,109.86 from the Countywide Traffic Signalization project and \$2,164,372.88 from the Countywide Intersection Improvements project, to complete six (6) named projects to address traffic signal and intersection projects and related improvements.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to transfer funds from the Countywide Traffic Signalization project and the Countywide Intersection Improvements project to six (6) traffic and intersection improvements projects, as follows: (1) Adams & Lee Traffic Signal Rebuild project (\$509,650.82); (2) Lonestar & Townsend Mast Arm Replacement project (\$501,041.61); (3) Arlington & Oakwood Mast Arm Replacement project (\$233,353.55); (4) Fort Caroline & University Traffic Signal Rebuild project (\$945,543.97); (5) Monument & Regency Traffic Signal Rebuild project (\$1,217,763); and (6) St. Johns Bluff & Lost Pine Drive Signalized U-Turn project (\$163,129.79); (collectively, the "Projects").

Section 3. CIP Amendment. Capital Improvement Plan Amendment. Ordinance 2024-505-E, adopting the 2025-2029 Five-Year Capital Improvement Plan (the "CIP") for the City and certain of its

independent agencies, is hereby amended to reflect the appropriation of funds to the Projects, as more fully described in the Project Information Sheets attached hereto as **Revised Exhibit 2**, labeled as "Revised Exhibit 2, Rev CIP Sheets, April 14, 2025 - NCSPHS" and incorporated herein by this reference. The City Council finds that the deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interests of the community because such deferral will unnecessarily delay the commencement and completion of the Projects.

Pursuant to Section 122.605(c), *Ordinance Code*, enactment of this Ordinance requires the affirmative vote of two-thirds of the City Council members present at the meeting because of the CIP amendment set forth in this section. This Ordinance shall constitute an amendment to Ordinance 2024-505-E. In all other respects, the Five-Year Capital Improvement Plan approved by Ordinance 2024-505-E shall remain unchanged and continue in full force and effect.

Section 4. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

Form Approved:

/s/ Mary E. Staffopoulos

Office of General Counsel

Legislation Prepared By: Joelle Dillard

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