

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Public Works/Engineering & Construction Management
Department or Area Responsible for Contract / Compliance / Oversight

13
Council District(s)

Reversion of Funds: _____ Fund / Center / Account / Project * / Activity / Interfund / Future
(if applicable) n/a

All Years

Fiscal Yr.(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____ CIP (yes or no): no

Justification for Waiver
None being sought

Justification for / Description of Transfer:
This BT is necessary in order to appropriate the State of Florida Department of Environmental Protection's cost share of the City of Jacksonville's beach and dune restoration efforts to address the impacts of Hurricanes Ian and Nicole. This includes work performed and costs incurred associated with the placement of fill material and/or the construction of erosion control structures. It has been determined that 100 percent of the non-federal cost is eligible for State cost sharing.

Net Amount Appropriated and/or Transferred: \$863,280.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM's District: BT 23 -95

Requesting Council Member: _____ CM's District: _____

Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Recd.	Date Fwd.	Approved	Disapproved

Department Head
Mayor's Office
Accounting Division
Budget Division

Date of Action By Mayor: _____ Approved: _____

Division Chief: Robin Smith, Chief of Engineering & Construction Management Date Initiated: 4/25/23

Prepared By: Lee Dupree, PW Assistant Financial & Administrative Manager Phone Number: 255-8508

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	Beach Erosion - State	Hurricane Ian and Nicole Recovery - 23DU2	State Department of Environmental Protection	\$863,280.00	11403	153003	334391	010765	00000000	00000	0000000
				Total:	\$863,280.00						

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Beach Erosion - State	Hurricane Ian and Nicole Recovery - 23DU2	Trust Fund Authorized Expenditures	\$863,280.00	11403	153003	549006	010765	00000000	00000	0000000
				Total:	\$863,280.00						