

1 Introduced by the Council President at the request of the Mayor:  
2  
3

4 **ORDINANCE 2026-447**

5 AN ORDINANCE APPROPRIATING \$500,000.00 FROM THE  
6 CHANGE IN LIABILITY - CASE RESERVE EXPENSE  
7 ACCOUNT WITHIN THE SELF INSURANCE FUND, TO  
8 PROVIDE FUNDING FOR THE IMPLEMENTATION OF A NEW  
9 RISK MANAGEMENT INFORMATION SYSTEM, AS INITIATED  
10 BY B.T. 26-072; WAIVING THE PROVISIONS OF SECTION  
11 106.303 (FORMAT AND DETERMINATION OF AMOUNTS  
12 APPROPRIATED), SUBPART A (GENERAL PROVISIONS),  
13 PART 3 (APPROPRIATIONS), CHAPTER 106 (BUDGET AND  
14 ACCOUNTING CODE), *ORDINANCE CODE*, TO ALLOW  
15 MODIFICATION OF THE APPROPRIATION OF FUNDS EXHIBIT  
16 TO FACILITATE COMPLIANCE WITH THE REQUIREMENTS OF  
17 THE AMERICANS WITH DISABILITIES ACT; PROVIDING AN  
18 EFFECTIVE DATE.  
19

20 **BE IT ORDAINED** by the Council of the City of Jacksonville:

21 **Section 1. Appropriation.** For the 2025-2026 fiscal year,  
22 within the City's budget, there are hereby appropriated the indicated  
23 sum(s) from the account(s) listed in subsection (a) to the account(s)  
24 listed in subsection (b):

25 (B.T. 26-072, attached hereto as **Exhibit 1**, and incorporated herein  
26 by this reference):

27 (a) Appropriated from:

28 See B.T. 26-072 \$500,000.00

29 (b) Appropriated to:

30 See B.T. 26-072 \$500,000.00

31 (c) Explanation of appropriation:

1 The funding above is an appropriation of \$500,000.00 from  
2 the Change in Liability - Case Reserve Expense account  
3 within the Self Insurance Fund (56101), to provide funding  
4 for the implementation of a new Risk Management Information  
5 System.

6 **Section 2. Purpose.** The purpose of the appropriation in  
7 Section 1 is to provide funding for the implementation of a new Risk  
8 Management Information System. This funding is needed to ensure the  
9 City can transfer from its current claims system and maintain  
10 operational functions, while avoiding additional costs.

11 **Section 3. Waiving the Provisions of Section 106.303,**  
12 **Ordinance Code.** Section 106.303 (Format and determination of amounts  
13 appropriated), Subpart A (General Provisions), Part 3 (Appropriations),  
14 Chapter 106 (Budget and Accounting Code), *Ordinance Code*, is hereby  
15 waived. This waiver is necessary to allow the modification of the  
16 Appropriation of Funds Exhibit to be in the form attached hereto as  
17 **Exhibit 1**, in order to facilitate compliance with the requirements of  
18 the Americans with Disabilities Act. B.T. 26-072 in the form authorized  
19 pursuant to Ordinance 2015-428-E and reflecting the Mayor's approval can  
20 be found on file with the Budget Office.

21 **Section 4. Effective Date.** This Ordinance shall become  
22 effective upon signature by the Mayor or upon becoming effective  
23 without the Mayor's signature.

24  
25 Form Approved:

26  
27           /s/ Joelle Dillard          

28 Office of General Counsel

29 Legislation Prepared By: Joelle J. Dillard

30 GC-#1753736-v1-Leg\_2026\_-\_Funding\_for\_Risk\_Management\_System\_(BT26-072).docx