

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

Tourist Development Council  
 Department or Area Responsible for Contract / Compliance / Oversight  
 N/A  
 Council District(s)

Reversion of Funds: \_\_\_\_\_ (if applicable) Subfund / Indexcode / Subobject / Project Pj-Dtl / Grant Grt-Dtl \_\_\_\_\_ N/A  
 Section of Code Being Waived (if applicable): \_\_\_\_\_ Fiscal Yr(s) of carry over (all-years funds do not require a carryover): \_\_\_\_\_  
 Justification for Waiver: \_\_\_\_\_ CIP (yes or no): No

Justification for / Description of Transfer:  
 To appropriate \$650,000 from the Tourist Development Council (TDC) Contingency Account to the TDC operations subfund to support grant opportunities.

Total Amount Appropriated: \_\_\_\_\_ \$750,000.00

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_ Council President Scott Wilson  
 Requesting Council Member: \_\_\_\_\_ CM's District: 4  
 Prepared By: \_\_\_\_\_ CM's District: \_\_\_\_\_  
 Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE  TRANSFER DIRECTIVE

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: \_\_\_\_\_ Approved: \_\_\_\_\_

Division Chief: \_\_\_\_\_ Date Initiated: \_\_\_\_\_  
 Prepared By: \_\_\_\_\_ Phone Number: \_\_\_\_\_  
 Initiated / Requested By (if other than Department): \_\_\_\_\_

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subobject	Project	Pf-Dtl	Grant	Grt-Dtl
EXP	136	TOURIST DEVELOPMENT SPECIAL REVENUE	TDC CONTINGENCY ACCOUNT	RESERVES	\$750,000.00	CCTD136CON	09910				
REV	132	TOURIST DEVELOPMENT COUNCIL	TRF TO 132 FR 136	INTRAFUND TRANSFER IN (09192)	\$750,000.00	TRIN132FR136	38192				
					Total: \$1,500,000.00						
Accounting Codes											

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Indexcode	Subobject	Project	Pf-Dtl	Grant	Grt-Dtl
EXP	136	TOURIST DEVELOPMENT SPECIAL REVENUE	TRF FR 136 TO 132	INTRAFUND TRANSFER OUT (38192)	\$750,000.00	TROU136TO132	09192				
EXP	132	TOURIST DEVELOPMENT COUNCIL	TDC OPERATIONS	TRUST FUND AUTHORIZED EXPENDITURES	\$750,000.00	CCTD132OP	04904				
					Total: \$1,500,000.00						
Accounting Codes											