**ORDINANCE 2024-691** 

AN ORDINANCE APPROPRIATING \$5,177,094.00 IN GRANT FUNDS FROM THE STATE OF FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION ("FDEP") TO PROVIDE FUNDING FOR THE MCCOY'S CREEK BRANCHES PROJECT (THE "PROJECT") AS INITIATED BY B.T. 24-137; AMENDING THE 2024-2028 FIVE-YEAR CAPITAL IMPROVEMENT PLAN APPROVED BY ORDINANCE 2023-505-E TO REFLECT THIS APPROPRIATION OF FUNDS; PROVIDING FOR OVERSIGHT BY THE DEPARTMENT OF PUBLIC WORKS, ENGINEERING AND CONSTRUCTION MANAGEMENT DIVISION; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2023-2024 fiscal year, within the City's budget, there is hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(B.T. 24-137, attached hereto as **Exhibit 1** and incorporated herein by this reference)

- (a) Appropriated from:
  - See B.T. 24-137

\$5,177,094.00

- (b) Appropriated to:
  - See B.T. 24-137

\$5,177,094.00

(c) Explanation of Appropriation:

The funding above represents an appropriation of grant funds in the amount of \$5,177,094.00 from the State of

Florida Department of Environmental Protection ("FDEP") for the McCoy's Creek Branches Project (the "Project").

The required local match in the amount of \$5,177,094.00 has been met through Capital Improvement Plan appropriations.

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Section 2. The purpose of the appropriation in Purpose. Section 1 is to receive and allocate FDEP's funding for the Project which consists of restoring the natural function of approximately 4,752 linear feet of stream and the improvement of the north and south branches and the beginnings of McCoy's Creek downstream. These improvements are to reduce flooding in the area and improve recreational opportunities. The term of the grant commenced on October 31, 2023 and ends on June 30, 2026, pursuant to that certain State of Florida Department of Environmental Protection Standard Grant Agreement between the City of Jacksonville and the State of Florida Department of Environmental Protection Standard Grant Agreement (Agreement Number: 23FRP04) which has been placed On File with the Legislative Services Division and incorporated herein by this reference.

Section 3. Capital Improvement Plan Amendment. Ordinance 2023-505-E, adopting the 2024-2028 Five-Year Capital Improvement Plan (the "CIP") for the City and certain of its independent agencies, is hereby amended to reflect this appropriation of funds to the Project, as more fully described in the Project Information Sheet attached hereto as Exhibit 2 and incorporated herein by this reference. The City Council finds that the deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interests of the community because such deferral will unnecessarily delay completion of the Project and receipt of grant funds.

Pursuant to Section 122.605(c), Ordinance Code, enactment of

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this Ordinance requires the affirmative vote of two-thirds of the City Council members present at the meeting because of the CIP amendment set forth in this section. This Ordinance shall constitute an amendment to Ordinance 2023-505-E. In all other respects, the Five-Year Capital Improvement Plan approved by Ordinance 2023-505-E shall remain unchanged and continue in full force and effect.

Section 4. Oversight. The Department of Public Works, Engineering and Construction Management Division, shall oversee the administration of the grant and Project described herein.

Section 5. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

/s/ Joelle J. Dillard

Form Approved:

Office of General Counsel

Legislation Prepared By: Joelle J. Dillard

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