

**City of Jacksonville, Florida
Request for Budget Transfer Form**

7
3-23-26

Neighborhoods Department/Housing & Community Development
Department or Area Responsible for Contract / Compliance / Oversight

CityWide
Council District(s)

Reversion of Funds:
(if applicable)

NA

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):

Sec. 126.107(G); Sec. 118.107

CIP (yes or no):

Justification for Waiver

NA

NO

Justification for / Description of Transfer:

Budget amendment to adjust Admin budget for Program Income distribution for HOME FY26.

Net Amount Appropriated and/or Transferred:

\$181,840.50

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

Requesting Council Member: _____

Prepared By: _____

CM's District: _____

CM's District: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
3/11/24	3/11/26	<i>[Signature]</i>	
3-11-26	3/11/26	<i>[Signature]</i>	
3-11-26	3/23/26	<i>[Signature]</i>	

Date of Action By Mayor: MAR 23 2026

Division Chief: Travis Jeffrey

Prepared By: Adebisi Okewusi

Initiated / Requested By (if other than Department): _____

TD / BT Number: BT 26-059

Date Initiated: 2/19/26

Phone Number: 255-8279

Approved: *[Signature]*

RECEIVED
MAYOR'S BUDGET REVIEW COMMITTEE
DATE: MAR 23 2026

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: \$363,681.00									
REV	Home Investment Program	HOME FY26 Administration	Program Income - HUD	\$181,840.50	11603	174104	369085	011112	00000000	00000	00000000		
EXP	Home Investment Program	HOME FY26 Forgivable Loans - Downpayment Assistance	Forgivable Loans	\$181,840.50	11603	174104	583040	011115	00000000	00000	00000000		

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes								
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future	
				Total: \$363,681.00								
REV	Home Investment Program	HOME FY26 #REF! Downpayment Assistance	Program Income - HUD	\$181,840.50	11603	174104	369085	011115	00000000	00000	00000000	
EXP	Home Investment Program	HOME FY26 Administration	Permanent and Probationary Salaries	\$181,840.50	11603	174104	512010	011112	00000000	00000	00000000	