

1 Introduced by the Council President at the request of the Mayor and
2 amended by the Neighborhoods, Community Services, Public Health and
3 Safety Committee:
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6 **ORDINANCE 2025-900-E**

7 AN ORDINANCE APPROPRIATING \$2,480,034 FROM THE
8 JACKSONVILLE INTERNATIONAL AIRPORT COMMUNITY
9 REDEVELOPMENT AGENCY TRUST FUND INVESTMENT POOL
10 EARNINGS ACCOUNTS, INCLUDING (1) \$850,000 TO THE
11 JACKSONVILLE FIRE AND RESCUE DEPARTMENT FOR
12 THERMAL IMAGING CAMERAS AND BAIL OUT KITS (THE
13 "EQUIPMENT"), (2) \$400,000 TO THE LITTER
14 CAMPAIGN - MISCELLANEOUS SERVICES AND CHARGES
15 ACCOUNT FOR COSTS RELATED TO AN ANTI-LITTER
16 CAMPAIGN, AND (3) \$1,230,034 FOR THE STARRATT
17 ROAD AND YELLOW BLUFF ROAD INTERSECTION
18 IMPROVEMENT PROJECT, AS INITIATED BY REVISED
19 B.T. 26-023; AMENDING THE 2026-2030 FIVE-YEAR
20 CAPITAL IMPROVEMENT PLAN APPROVED BY ORDINANCE
21 2025-505-E TO REFLECT THE APPROPRIATION OF FUNDS
22 AS PROVIDED HEREIN TO THE PROJECT ENTITLED
23 "STARRATT ROAD AND YELLOW BLUFF INTERSECTION
24 IMPROVEMENT"; PROVIDING FOR OVERSIGHT OF THE
25 PROJECT BY THE PUBLIC WORKS DEPARTMENT;
26 PROVIDING FOR CARRYOVER TO FISCAL YEAR 2026-
27 2027; PROVIDING AN EFFECTIVE DATE.
28

29 **BE IT ORDAINED** by the Council of the City of Jacksonville:

30 **Section 1. Appropriation.** For the 2025-2026 fiscal year,
31 within the City's budget, there is hereby appropriated the indicated

1 sum(s) from the account(s) listed in subsection (a) to the account(s)
2 listed in subsection (b):

3 (Revised B.T. 26-023 attached hereto as **Revised Exhibit 1**, labeled
4 as "Revised Exhibit 1, Rev B.T. 26-023, February 2, 2026 - NCSPHS"
5 and incorporated herein by this reference)

6 (a) Appropriated from:

7 See Revised B.T. 26-023 \$2,480,034

8 (b) Appropriated to:

9 See Revised B.T. 26-023 \$2,480,034

10 (c) Explanation of Appropriation:

11 The funding above represents an appropriation of \$2,480,034
12 from the Jacksonville International Airport Community
13 Redevelopment Agency Trust Fund Investment Pool Earnings
14 accounts, including (1) \$850,000 to the Jacksonville Fire
15 and Rescue Department for thermal imaging cameras and bail
16 out kits (the "Equipment"), (2) \$400,000 to the Litter
17 Campaign - Miscellaneous Services and Charges account for
18 costs related to the City of Jacksonville's Anti-Litter
19 campaign (the "Anti-Litter Campaign"), and (3) \$1,230,034
20 to the Starratt Road and Yellow Bluff Road Intersection
21 Improvement project - Other Construction Costs account.

22 **Section 2. Purpose.** The purpose of the appropriation in
23 Section 1 is to (1) provide funds for the purchase of the Equipment
24 by the Jacksonville Fire and Rescue Department, (2) provide funds for
25 various costs associated with the City of Jacksonville's anti-litter
26 campaign (the "Anti-Litter Campaign") including personnel costs,
27 supplies and equipment such as litter clean up trailers, gators,
28 upgraded and specialty cameras, and (3) provide funds for the Starratt
29 Road and Yellow Bluff Road Intersection Improvements project. The
30 Equipment includes bailout kits, which are critical life safety tools
31 designed to provide firefighters with a reliable means of emergency

1 egress from elevated structures during interior operations, and
2 thermal imaging cameras that will allow crews assigned to search to
3 move and clear a structure more rapidly while maintaining orientation
4 in limited visibility. The Anti-Litter Campaign is an initiative to
5 tackle litter and urban blight across the City of Jacksonville with
6 a comprehensive effort focused on education, prevention and
7 enforcement, and community engagement which will help create a
8 cleaner, more beautiful city for the residents of Jacksonville.

9 **Section 3. Capital Improvement Plan Amendment.** Ordinance
10 2025-505-E, adopting the 2026-2030 Five-Year Capital Improvement Plan
11 (the "CIP") for the City and certain of its independent agencies, is
12 hereby amended to reflect this appropriation of funds to the project
13 entitled "Starratt Road and Yellow Bluff Road Intersection
14 Improvement" (the "Project") as more fully described in the Project
15 Information Sheet attached hereto as **Exhibit 3** and incorporated herein
16 by this reference. The City Council finds that the deferral of this
17 amendment of the CIP until the next annual budget and CIP review will
18 be detrimental to the best interests of the community because such
19 deferral could result in loss of the opportunity to fully fund and
20 more readily proceed with the Project.

21 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of
22 this Ordinance requires the affirmative vote of two-thirds of the
23 City Council members present at the meeting because of the CIP
24 amendment set forth in this section. This Ordinance shall constitute
25 an amendment to Ordinance 2025-505-E. In all other respects, the
26 Five-Year Capital Improvement Plan approved by Ordinance 2025-505-E
27 shall remain unchanged and continue in full force and effect.

28 **Section 4. Oversight.** The Public Works Department shall
29 have oversight of the Project described herein.

30 **Section 5. Carryover.** The funds appropriated herein shall
31 not lapse but shall carryover to Fiscal Year 2026-2027.

1 **Section 6. Effective Date.** This Ordinance shall become
2 effective upon signature by the Mayor or upon becoming effective
3 without the Mayor's signature.

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5 Form Approved:

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7 /s/ Mary E. Staffopoulos

8 Office of General Counsel

9 Legislation Prepared By: Joelle J. Dillard

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