

11/27

12
2-12-24

Request for Budget Transfer Form

Neighborhoods/Mosquito Control Division
 Department or Area Responsible for Contract / Compliance / Oversight: ALL
 Council District(s): ALL

Reversion of Funds: _____
 (if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future: N/A

Section of Code Being Waived (if applicable): _____
 N/A CIP (yes or no): NO

Justification for Waiver: N/A

Justification for / Description of Transfer:
 Budget Transfer (BT) appropriating the fund balance of Mosquito Control state subfund, 00112, to purchase a Micro Vibe Kit for the MD500E Helicopter, overhaul its 5 rotor blades and 2 tail rotors, and acquire additional lab supplies for mosquito control surveillance and biological control products in support of current operations during FY2024, per Chapter 388.311, Florida Statutes and Rule 5E-13.027(1), Florida Administrative Code (FAC). This BT will be certified as a budget amendment by the Florida Department of Agriculture and Consumer Services (FDACS).

Net Amount Appropriated and/or Transferred: \$75,497.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____
 CM's District: _____

Requesting Council Member: _____
 CM's District: _____

Prepared By: _____
 Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head	1/30/24		<i>[Signature]</i>	
Mayor's Office	2/7/24	2/12/24	<i>[Signature]</i>	
Accounting Division	1/31/24	2-8-24	<i>[Signature]</i>	
Budget Division				

Date of Action By Mayor: FEB 12 2024

Division Chief: Randy Wishard

Prepared By: Holli Martin

Initiated / Requested By (if other than Department): _____

TD / BT Number: BT 24-066

Date Initiated: 1/24/24

Phone Number: 904-255-6595

Approved: *[Signature]*

DATE: FEB 12 2024

MAYOR'S BUDGET REVIEW COMMITTEE

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

Budget Officer Initials



TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
Rev	Mosquito Control State 1	Fund Level Activity	Transfer from Fund Balance	\$75,497.00	00112	191009	389010	000000	00000707	00000	000000
Total:				\$75,497.00							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
Exp	Mosquito Control State 1	Mosquito Control - State 1 Fund	Repairs and Maintenance	\$32,657.00	00112	175104	546030	000000	00000000	00000	0000000
Exp	Mosquito Control State 1	Mosquito Control - State 1 Fund	Repair and Maintenance Supplies	\$1,799.00	00112	175104	552150	000000	00000000	00000	0000000
Exp	Mosquito Control State 1	Mosquito Control - State 1 Fund	Other Operating Supplies	\$41,041.00	00112	175104	552160	000000	00000000	00000	0000000
Total:				\$75,497.00							