

Introduced by Council Member White and Co-Sponsored by Council Members
Clark-Murray, Salem, Miller and Johnson and amended on the Floor of
Council:

ORDINANCE 2025-431-E

AN ORDINANCE APPROPRIATING \$2,273,000,
INCLUDING \$600,000 FROM THE SOLID WASTE CLASS
III MITIGATION FUND - JXSF CITYWIDE CAPITAL
PROJECTS & CONSTRUCTION - OTHER GENERAL
GOVERNMENTAL SERVICES ACTIVITY (WHICH INCLUDES
\$300,000 FROM THE OTIS ROAD SOLID WASTE
MANAGEMENT FACILITY AND \$300,000 FROM THE OLD
KINGS ROAD SOLID WASTE MANAGEMENT FACILITY) AND
\$1,673,000 FROM THE SOLID WASTE FACILITIES
MITIGATION FUND - JXSF CITYWIDE CAPITAL PROJECTS
& CONSTRUCTION - OTHER GENERAL GOVERNMENTAL
SERVICES ACTIVITY, TO FUND VARIOUS PROJECTS AND
ACTIVITIES IN ACCORDANCE WITH CHAPTER 380 (SOLID
WASTE MANAGEMENT), PART 4 (RESOURCE RECOVERY
PROGRAM), *ORDINANCE CODE*, AS MORE SPECIFICALLY
DESCRIBED HEREIN; PROVIDING A CONDITION ON
EXPENDITURE OF FUNDS FOR THE BALDWIN PARK FIRE
STATION PROJECT; PROVIDING FOR REVERTER;
AMENDING THE 2025-2029 FIVE-YEAR CAPITAL
IMPROVEMENT PLAN APPROVED BY ORDINANCE
2024-505-E TO REFLECT THE APPROPRIATION OF FUNDS
TO VARIOUS PROJECTS AS DESCRIBED HEREIN;
PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2024-2025 fiscal year, within the City's budget, there is hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(The account information is attached hereto as **Second Revised Exhibit 1**, labeled as "Second Revised Exhibit 1, 2nd Rev B.T., July 22, 2025 - Floor" and incorporated herein by this reference)

(a) Appropriated from:

See **Second Revised Exhibit 1** \$2,273,000

(b) Appropriated to:

See **Second Revised Exhibit 1** \$2,273,000

(c) Explanation of Appropriation:

The funding above represents an appropriation of \$2,273,000, including \$600,000 from the Solid Waste Class III Mitigation Fund - JXSF Citywide Capital Projects & Construction - Other General Governmental Services activity (which includes \$300,000 from the Otis Road solid waste management facility and \$300,000 from the Old Kings Road solid waste management facility) and \$1,673,000 from the Solid Waste Facilities Mitigation Fund - JXSF Citywide Capital Projects & Construction - Other General Governmental Services activity, to fund various projects and activities in accordance with Chapter 380 (Solid Waste Management), Part 4 (Resource Recovery Program), *Ordinance Code*, as more specifically described herein and in **Revised Exhibit 2**, labeled as "Revised Exhibit 2, Rev Project List, July 22, 2025 - Floor", attached hereto and incorporated herein by this reference.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to allocate City funds from the Class III Landfill Facility Maintenance Fund and the Class I Landfill Facility

1 Maintenance Fund to fund the following projects, in the following
2 amounts: (1) Crystal Springs Road Park - tennis/pickleball courts
3 repairs (\$150,000), (2) Baldwin Park Fire Station - station
4 improvements (\$300,000), (3) Maxville Fire Station - station
5 improvements (\$300,000), (4) Cisco Gardens Park - building and parking
6 upgrades (\$300,000), (5) Cecil Golf Course - building improvements,
7 safety repairs, and security and utility upgrades (\$250,000), (6) Our
8 Community Club Park - restroom and concession stand upgrades
9 (\$350,000), (7) Baldwin Trail Station - station upgrades along the
10 Jax/Baldwin Rail Trail (\$175,000), (8) Cecil Equestrian Facility -
11 repairs and improvements (\$213,000), (9) the Town of Baldwin for the
12 purchase vehicles for the Town of Baldwin's use (\$135,000), and (10)
13 Whitehouse Park - fencing, sidewalks and other park improvements
14 (\$100,000).

15 **Section 3. Reverter.** Any funds remaining shall be returned
16 to the account of origin upon completion of the respective project
17 for which it was appropriated.

18 **Section 4. Providing a Condition on Expenditure of Funds**
19 **for the Baldwin Park Fire Station Project.** The funds appropriated
20 herein for the Baldwin Park Fire Station project shall not be
21 encumbered or expended until the City of Jacksonville has taken
22 ownership of the fire station.

23 **Section 5. Capital Improvement Plan Amendment.** Ordinance
24 2024-505-E, adopting the 2025-2029 Five-Year Capital Improvement Plan
25 (the "CIP") for the City and certain of its independent agencies, is
26 hereby amended to reflect the appropriation of funds for each project
27 as more fully described herein and in the Project Information Sheets
28 attached hereto as **Revised Exhibit 3**, labeled as "Revised Exhibit 3,
29 Rev CIP Sheets, July 22, 2025 - Floor", and incorporated herein by
30 this reference. The City Council finds that the deferral of this
31 amendment of the CIP until the next annual budget and CIP review will

1 be detrimental to the best interests of the community because such
2 deferral will unnecessarily delay initiation and completion of the
3 projects.

4 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of
5 this Ordinance requires the affirmative vote of two-thirds of the
6 City Council members present at the meeting because of the CIP
7 amendment set forth in this section. This Ordinance shall constitute
8 an amendment to Ordinance 2024-505-E. In all other respects, the
9 Five-Year Capital Improvement Plan approved by Ordinance 2024-505-E
10 shall remain unchanged and continue in full force and effect.

11 **Section 6. Effective Date.** This Ordinance shall become
12 effective upon signature by the Mayor or upon becoming effective
13 without the Mayor's signature.

14
15 Form Approved:

16
17 /s/ Mary E. Staffopoulos

18 Office of General Counsel

19 Legislation Prepared By: Mary E. Staffopoulos

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