

## **FINANCE AMENDMENT**

The Finance Committee offers the following amendment to File No. 2025-340:

- (1) On **page 1, lines 5, 22, 24 and 26, strike "\$100,000" and insert "\$200,000";**
- (2) On **page 1, lines 9-11 and 29-31, strike "to make funds available for Council Member strategic initiatives in fiscal year 2024-2025";**
- (3) On **page 1, line 11, after "2024-2025;" insert "AMENDING THE 2025-2029 FIVE-YEAR IT SYSTEM DEVELOPMENT PLAN APPROVED BY ORDINANCE 2024-507-E;"**;
- (4) On **page 1, line 19, strike "Exhibit 1" and insert "Second Revised Exhibit 1, labeled as "Second Revised Exhibit 1, 2<sup>nd</sup> Rev B.T., June 3, 2025 - Finance""**;
- (5) On **page 1, lines 22 and 24, strike "Exhibit 1" and insert "Second Revised Exhibit 1";**
- (6) On **page 2, lines 5-9, strike "to make funds available for various Council Member strategic initiatives in fiscal year 2024-2025. This reallocation of funds is intended to offset the reduction in requested funding received for Council Member strategic initiatives during the fiscal year 2024-2025 budget process";**
- (7) On **page 2, line 9½, insert a new Section 3 to read as follows:**  
**"Section 3. Amending the 2025-2029 Five-Year IT System Development Plan Approved by Ordinance 2024-507-E. The 2025-2029 Five-Year IT System Development Plan, approved by Ordinance 2024-507-E, is hereby amended by substituting in the**

place of Exhibit 1 to Ordinance 2024-507-E, the Fiscal Year 2025-2029 IT System Development Projects schedule attached hereto as **Exhibit 2** and incorporated herein by this reference. Ordinance 2024-507-E is hereby further amended by including the revised Grant Application Solution project information sheet, attached hereto as **Exhibit 3** and incorporated herein by this reference, as part of Exhibit 2 to Ordinance 2024-507-E.”;

- (8) Renumber the remaining Section accordingly;
- (9) Remove **Exhibit 1** and replace with **Second Revised Exhibit 1**, attached hereto, which attaches the second revised B.T. to correct account information and reflect the increased appropriation amount;
- (10) Attach a new **Exhibit 2**, attached hereto, which attaches the revised Fiscal Year 2025-2029 IT System Development Projects schedule to reflect a reduction in funding for the Grant Application Solution project;
- (11) Attach a new **Exhibit 3**, attached hereto, which attaches the revised Grant Application Solution project information sheet to reflect the reduced funding for the project;
- (12) On **page 1, line 1**, amend the introductory sentence to add that the bill was amended as reflected herein.

Form Approved:

/s/ Mary E. Staffopoulos

Office of General Counsel

Legislation Prepared By: Mary E. Staffopoulos

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