

1 Introduced by the Council President at the request of the Mayor:
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4 **ORDINANCE 2022-647**

5 AN ORDINANCE APPROPRIATING \$2,500,000
6 (\$2,000,000 FROM THE FIRE STATION NO. 47 LAND
7 ACCOUNT AND \$500,000.00 FROM THE FIRE STATION
8 NO. 47 ENGINEERING AND DESIGN ACCOUNT) TO THE
9 FIRE STATION NO. 47 OTHER CONSTRUCTION COSTS
10 ACCOUNT TO PROVIDE FUNDS TO COMPLETE
11 CONSTRUCTION OF THE NEW FIRE STATION NO. 47, AS
12 INITIATED BY B.T. 22-112; AMENDING THE 2022-2026
13 FIVE-YEAR CAPITAL IMPROVEMENT PLAN APPROVED BY
14 ORDINANCE 2021-505-E TO TRANSFER FUNDS FOR
15 COMPLETION OF CONSTRUCTION OF THE NEW FIRE
16 STATION NO. 47; PROVIDING AN EFFECTIVE DATE.
17

18 **BE IT ORDAINED** by the Council of the City of Jacksonville:

19 **Section 1. Appropriation.** For the 2021-2022 fiscal year,
20 within the City's budget, there are hereby appropriated the indicated
21 sum(s) from the account(s) listed in subsection (a) to the account(s)
22 listed in subsection (b):

23 (B.T. 22-112, attached hereto as **Exhibit 1** and incorporated herein
24 by this reference)

25 (a) Appropriated from:

26 See B.T. 22-112 \$2,500,000

27 (b) Appropriated to:

28 See B.T. 22-112 \$2,500,000

29 (c) Explanation of appropriation:

30 The funding above is a reallocation of funds from the Fire
31 Station No. 47 Land and Engineering and Design Accounts to

1 the Fire Station No. 47 Other Construction Costs Account
2 to pay for completion of construction of the new Fire
3 Station No. 47.

4 **Section 2. Purpose.** The purpose of the appropriation in
5 Section 1 is reallocate funds to complete the construction of Fire
6 Station No. 47 which will be located on Ethel Road. Land has been
7 acquired for this new station and this project was identified in the
8 City's 2021-2025 Capital Improvement Program and the Jacksonville
9 Fire and Rescue Department's 2020 Capital Study to reduce response
10 times for fire and Emergency Medical Services (EMS) runs. These
11 remaining funds are necessary to complete construction of the new
12 station.

13 **Section 3. Capital Improvement Plan Amendment.** Ordinance
14 2021-505-E, adopting the 2022-2026 Five-Year Capital Improvement Plan
15 (the "CIP") for the City and certain of its independent agencies, is
16 hereby amended to transfer \$2,500,000 (\$500,000 from the Fire Station
17 No. 47 Design and Engineering Expenditures/Project Phase and
18 \$2,000,000 from the Land Acquisition and Site Preparation
19 Expenditures/Project Phase) to the Fire Station No. 47 Construction
20 Expenditures/Project Phase as more fully described in the Project
21 Information Sheet attached hereto as **Exhibit 2** and incorporated herein
22 by this reference. The Council finds that the deferral of this
23 amendment of the CIP until the next annual budget and CIP review will
24 be detrimental to the best interests of the community because such
25 deferral will delay the City's ability to complete construction of
26 the new Fire Station No. 47 to provide reduced response times and
27 necessary emergency services in an area of the community that would
28 otherwise remain an ISO Class 10 rated area.

29 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of
30 this Ordinance requires the affirmative vote of two-thirds of the
31 Council members present at the meeting because of the CIP amendment

1 set forth in this section. This Ordinance shall constitute an
2 amendment to Ordinance 2021-505-E. In all other respects, the Five-
3 Year Capital Improvement Plan approved by Ordinance 2021-505-E shall
4 continue in full force and effect.

5 **Section 4. Effective Date.** This Ordinance shall become
6 effective upon signature by the Mayor or upon becoming effective
7 without the Mayor's signature.

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9 Form Approved:

10
11 /s/ Mary E. Staffopoulos

12 Office of General Counsel

13 Legislation prepared by: Mary E. Staffopoulos

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