

## NCSPHS AMENDMENT

The Neighborhoods, Community Services, Public Health and Safety Committee offers the following amendment to File No. 2024-394:

- (1) On **page 1, line 6, strike** "LONG TERM DEBT" and **insert** "DEBT MANAGEMENT FUND LOAN";
- (2) On **page 1, lines 9-12, strike** "B.T. 24-098; PROVIDING FOR OVERSIGHT BY THE INFORMATION TECHNOLOGIES DIVISION OF THE FINANCE & ADMINISTRATION DEPARTMENT" and **insert** "REVISED B.T. 24-098; AMENDING THE 2024-2028 FIVE-YEAR IT SYSTEM DEVELOPMENT PLAN APPROVED BY ORDINANCE 2023-507-E; AMENDING ORDINANCE 2023-504-E, THE FISCAL YEAR 2023-2024 BUDGET, TO REPLACE THE REVISED SCHEDULE B4A; PROVIDING FOR OVERSIGHT BY THE TECHNOLOGY SOLUTIONS DEPARTMENT";
- (3) On **page 1, lines 19, 22 and 24, strike** "B.T. 24-098" and **insert** "Revised B.T. 24-098";
- (4) On **page 1, line 19, strike** "Exhibit 1" and **insert** "Revised Exhibit 1, labeled as "Revised Exhibit 1, Rev B.T. 24-098, June 3, 2024 - NCSPHS"";
- (5) On **page 1, lines 26-27, strike** "funds from a long term debt proceeds account designated" and **insert** "Debt Management Fund loan proceeds from the PBX Telecommunications Upgrade project (\$1,039,813.30) and JFRD Mobile Data Terminals Refresh project (\$14,216.98)";
- (6) On **page 2, lines 4-6, strike** Section 3 in its entirety and **insert** three new Sections to read as follows:

**"Section 3. Amending the 2024-2028 Five-Year IT System Development Plan Approved by Ordinance 2023-507-E. The**

2024-2028 Five-Year IT System Development Plan, approved by Ordinance 2023-507-E, as amended by Ordinances 2023-807-E and 2023-880-E, is hereby amended by substituting in the place of Exhibit 1 to Ordinance 2023-507-E, the Fiscal Year 2024-2028 IT System Development Projects schedule, attached hereto as **Exhibit 2**, and incorporated herein by this reference. Ordinance 2023-507-E, as amended by Ordinances 2023-807-E and 2023-880-E, is hereby further amended by including the Salesforce Public Sector Platform Implementation project information sheet, attached hereto as **Exhibit 3**, and incorporated herein by this reference, as part of Exhibit 2 to Ordinance 2023-507-E.

**Section 4. Amending Ordinance 2023-504-E, the Fiscal Year 2023-2024 Budget, to Replace Revised Schedule B4a.**

Ordinance 2023-504-E, the Fiscal Year 2023-2024 Budget, is hereby amended to replace the Revised Schedule B4a, entitled "Fiscal Year 2023-2024 IT System Development Capital Projects", to reflect the deappropriation of funding in the PBX Telecommunications Upgrade and JFRD Mobile Data Terminals Refresh projects and the appropriation of funding to the Project in the current fiscal year. The Second Revised Schedule B4a is attached hereto as **Exhibit 4** and incorporated herein by this reference.

**Section 5. Oversight.** The Department of Technology Solutions shall oversee the project described herein.";

- (7) Renumber the remaining Section accordingly;
- (8) Remove **Exhibit 1**, and replace with **Revised Exhibit 1**, attached hereto, which attaches the revised B.T. to correct the project number;

- (9) Attach a new **Exhibit 2**, attached hereto, which attaches the 2024-2028 Five-Year IT System Development Projects schedule;
- (10) Attach a new **Exhibit 3**, attached hereto, which attaches the Salesforce Public Section Platform Implementation project information sheet;
- (11) Attach a new **Exhibit 4**, attached hereto, which attaches the Second Revised Schedule B4a;
- (12) On **page 1, line 1**, amend the introductory sentence to add that the bill was amended as reflected herein.

Form Approved:

          /s/ Mary E. Staffopoulos          

Office of General Counsel

Legislation Prepared By: Mary E. Staffopoulos

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