

Project Title: Cecil Piping Repair **Council District(s):** 12
Project Location: Cecil Commerce Center **Project Number:** 010675
Department: Office of Economic Development **Program Area:** Roads / Infrastructure / Transportation
Ordinance No.: BT 23-116 **Useful Life:** TBD **Project Completion Date:** TBD

Project Description:

Repair of approximately 850 LF of double barrel drainage piping (1,700 LF total) that is failing within the Cecil Pines community, between POW-MIA Memorial Parkway and Pine Links Street, at Cecil Commerce Center. Project includes design and installation of pipeline rehabilitation/lining solution.

Justification:

The City leases the 55 acre real property, at the general location of 6008 Lake Cove Avenue at Cecil Commerce Center, to Cecil Pines. In accordance with Section 9.7 of the Lease dated August 1, 2020, the City (as Landlord) is responsible for the maintenance of the main water drainage ditches located within the premises. The drainage is failing and in need of repair or rehabilitation.

Funding Sources	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ -							
Pay-Go	\$ -							
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ 750,000	500,000	250,000					
Totals	\$ 750,000	\$ 500,000	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 750,000	500,000	250,000					
Capital Equipment	\$ -							
Art In Public Places	\$ -							
Totals	\$ 750,000	\$ 500,000	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -

Operating Budget Impact	Total	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Full Time Equivalents	\$ -						
Personnel Expenses	\$ -						
Contractual Services	\$ -						
Utilities	\$ -						
Materials/Supplies	\$ -						
Equipment	\$ -						
Annual Debt Service	\$ -						
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -