

City of Jacksonville, Florida
Request for Budget Transfer Form

City Council

Department or Area Responsible for Contract / Compliance / Oversight

CW

Council District(s)

Reversion of Funds:
(if applicable)

Fund / Center / Account / Project * / Activity / Interfund / Future

2025/26

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):

CIP (yes or no):

No

Justification for Waiver

Justification for / Description of Transfer:

Appropriating \$99,928 from the Council Operating Contingency for contractual services for a constituent relationship management platform within City Council.

Net Amount Appropriated and/or Transferred:

\$99,928.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

CP White

CM's District:

12

Requesting Council Member:

CM's District:

Ordinance:

Prepared By:

BUDGET ORDINANCE

TRANSFER DIRECTIVE

OFFICE OF THE MAYOR

TD / BT Number:

Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head			
Mayor's Office			
Accounting Division			
Budget Division			

Date of Action By Mayor:

Approved:

Division Chief:

Date Initiated:

Prepared By:

Phone Number:

Initiated / Requested By (if other than Department):

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Total:	\$99,928.00	Accounting Codes						
						Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund Operating	Council Operating Contingency	Contingency		\$99,928.00	00111	195001	599100	000000	00000375	00000	00000000

Total: \$99,928.00

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Total:	\$99,928.00	Accounting Codes						
						Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund Operating	CCSS Council Staff Services	Contractual Services		\$99,928.00	00111	221001	534100	000000	000000000	00000	00000000

Total: \$99,928.00