

Project Title	New Berlin Rd(Cedar Pt To Starr/Pulsky)	Council District(s)	2, 8	Est. Completion Date (FY)	TBD
Project Location	New Berlin Road	Project No	009015	Capital Maint. Category	Intersection Improvements
Department	Public Works	Ordinance/BT No	Infrastructure	APP/Vertical Construction	
Program Area	Roads/Infrastructure/Transportation	Urban Core	No	Est. Useful Life (in years)	

Description or Scope
Traffic study and concept design for road improvement align New Berlin Road. The limits of the improvements are along New Berlin Road from Cedar Point Road to the intersection of Starratt Road and Pulaski Road.

Justification

This project is needed to align New Berlin Road and provide intersection improvements at a heavily traveled area where there is only a stop sign currently.

Funding Sources	Total	Prev. Approved	Current Year	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Debt Management Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fuel and Bed Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prior Year Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pay-Go: Transfer From Other Funds	\$2,756,533	\$2,756,533	\$0	\$0	\$0	\$0	\$0	\$0
Pay-Go: Transfer Stormwater Operating	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pay-Go: Transfer from BIP	\$40,000,000	\$40,000,000	\$0	\$0	\$0	\$0	\$0	\$0
F.I.N.D Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$42,756,533	\$42,756,533	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures / Project Phase	Total	Prev. Approved	Current Year	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Engineering and Design	\$2,756,553	\$2,756,553	\$0	\$0	\$0	\$0	\$0	\$0
Land Acquisition and Site Prep	\$3,100,000	\$0	\$0	\$3,100,000	\$0	\$0	\$0	\$0
Construction	\$36,900,000	\$40,000,000	\$0	(\$3,100,000)	\$0	\$0	\$0	\$0
Capital Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$42,756,553	\$42,756,553	\$0	\$0	\$0	\$0	\$0	\$0
Operating Budget Impact	Total	Prev. Approved	Current Year	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Additional Employees (FTEs)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personnel Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contractual Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Materials / Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0