

1 Introduced by the Council President at the request of the Mayor:

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4 **ORDINANCE 2024-984-E**

5 AN ORDINANCE APPROPRIATING \$2,500,000.00 FROM
6 THE MOBILITY FEE - ZONE 9 PROJECT TO THE MONCRIEF
7 ROAD BEAUTIFICATION (34TH - 45TH STREET) PROJECT
8 (THE "PROJECT") TO FUND DESIGN AND CONSTRUCTION
9 COSTS RELATED TO THE PROJECT, AS INITIATED BY
10 B.T. 25-022; AMENDING THE 2025-2029 FIVE-YEAR
11 CAPITAL IMPROVEMENT PLAN APPROVED BY ORDINANCE
12 2024-505-E TO REFLECT THIS APPROPRIATION OF
13 FUNDS TO THE PROJECT; PROVIDING FOR OVERSIGHT BY
14 THE ENGINEERING AND CONSTRUCTION MANAGEMENT
15 DIVISION OF THE DEPARTMENT OF PUBLIC WORKS;
16 PROVIDING AN EFFECTIVE DATE.
17

18 **BE IT ORDAINED** by the Council of the City of Jacksonville:

19 **Section 1. Appropriation.** For the 2024-2025 fiscal year,
20 within the City's budget, there is hereby appropriated the indicated
21 sum(s) from the account(s) listed in subsection (a) to the account(s)
22 listed in subsection (b):

23 (B.T. 25-022, attached hereto as **Exhibit 1**, and incorporated herein
24 by this reference)

25 (a) Appropriated from:

26 See B.T. 25-022 \$2,500,000.00

27 (b) Appropriated to:

28 See B.T. 25-022 \$2,500,000.00

29 (c) Explanation of Appropriation:

30 The funding above is an appropriation of \$2,500,000.00 from
31 the Mobility Fee - Zone 9 Project to the Moncrief Road

1 Beautification (34th - 45th Street) project to provide
2 funding for the design and construction of intersection
3 improvements including vehicular and pedestrian signal
4 upgrades, new concrete sidewalk, curb and gutters,
5 pedestrian overpass aesthetics, landscape renovations and
6 enhancements along the corridor (the "Project").

7 **Section 2. Purpose.** The purpose of the appropriation in
8 Section 1 is to provide funding for the design and construction of
9 the Project, to provide a safer environment for traffic, pedestrians
10 and bicyclists. The reconditioning of the pedestrian overpass and
11 landscaping enhancements will create green appeal and reestablish an
12 attractiveness to the area.

13 **Section 3. Capital Improvement Plan Amendment.** Ordinance
14 2024-505-E, adopting the 2025-2029 Five-Year Capital Improvement Plan
15 (the "CIP") for the City and certain of its independent agencies, is
16 hereby amended to reflect the appropriation of funds to the Project,
17 as more fully described in the Project Information Sheet attached
18 hereto as **Exhibit 2** and incorporated herein by this reference. The
19 City Council finds that the deferral of this amendment of the CIP
20 until the next annual budget and CIP review will be detrimental to
21 the best interests of the community because such deferral will
22 unnecessarily delay the completion of the Project.

23 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of
24 this Ordinance requires the affirmative vote of two-thirds of the
25 City Council members present at the meeting because of the CIP
26 amendment set forth in this section. This Ordinance shall constitute
27 an amendment to Ordinance 2024-505-E. In all other respects, the
28 Five-Year Capital Improvement Plan approved by Ordinance 2024-505-E
29 shall remain unchanged and continue in full force and effect.

30 **Section 4. Oversight.** The Engineering and Construction
31 Management Division of the Department of Public Works shall provide

1 oversight for the project described herein.

2 **Section 5. Effective Date.** This Ordinance shall become
3 effective upon signature by the Mayor or upon becoming effective
4 without the Mayor's signature.

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6 Form Approved:

7
8 _____/s/ Joelle Dillard_____

9 Office of General Counsel

10 Legislation Prepared By: Joelle J. Dillard

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