BOYLAN FLOOR AMENDMENT #1

Council Member Boylan offers the following first Floor Amendment to File No. 2025-504:

(1)\$729,556.83 from City Budget Stabilization Move the Contingency account to the following entities currently funded in the tentatively approved budget at \$45,000 each for services and support to the JaxCareConnect Program to fund each entity in the amount provided in the Mayor's proposed budget as follows: (1) \$166,666.66 to Agape Community Health Center, Inc. for the Interpretative Services Program, (2) \$166,666.67 to WestJax Outreach, Inc. d/b/a Community Health Outreach for the Duval County Safety Net Collaboration Program, (3) \$166,666.66 to Muslim American Social Services, Inc. for the MASS Unified Services (Duval County Safety Health Program Collaboration), (4) \$166,666.66 to Mission House, Inc. for the Mission House Clinic Program (Duval County Safety Collaboration), (5) \$166,223.52 to I.M. Sulzbacher Center for the Homeless, Inc. for the Duval County Safety Net Collaboration Program, and (6) \$166,666.66 to Volunteers in Medicine Jacksonville, Inc. for the Duval County Safety Net Collaboration Program, as follows:

From:

Name	Fund	Center	Account	Project	Activity	Interfund	Amount
City Budget	00111	195001	599100	000000	00000276	00000	\$729 , 556.83
Stabilization							
Account -							
Contingency							

To:

Name	Fund	Center	Account	Project	Activity	Interfund	Amount
Jax Care Connect	00111	194016	582001	000000	00001686	00000	\$729 , 556.83

- (1) On page 6, lines 2 and 26, page 7, lines 8 and 30, page 17,
 line 22, page 18, lines 13 and 22, page 19, line 13, page 55,
 line 7, page 57, line 29, page 59, line 10, and page 62, line
 1, strike "\$45,000" and insert "\$166,666.66";
- (2) On page 6, line 14, page 18, line 2, and page 56, line 18, strike "\$45,000" and insert "\$166,666.67";
- (3) On page 7, line 19, page 19, line 2, and page 60, line 20, strike "\$45,000" and insert "\$166,223.52";
- (4) On page 23, lines 21-22, page 24, lines 6 and 8, and page 79, line 2, <u>strike</u> "Second Revised Schedule A" and <u>insert</u> "Third Revised Schedule A";
- (5) On page 23, line 23, page 24, line 9, page 25, lines 7-8, and page 79, line 20, strike "Second Revised Schedule B" and insert "Third Revised Schedule B";
- (6) On page 54, line 25, page 57, line 17, page 58, line 28, and page 61, line 19, strike "\$45,000" and insert "\$166,666.66";
- (7) On page 55, line 13 and page 82, line 19, strike "Revised Exhibit 19" and insert "Second Revised Exhibit 19";
- (8) On page 56, line 6, strike "\$45,000" and insert "\$166,666.67";
- (9) On page 56, line 25 and page 82, line 22, strike "Revised Exhibit 20" and insert "Second Revised Exhibit 20";
- (10) On page 58, line 6 and page 82, line 27, strike "Revised Exhibit 21" and insert "Second Revised Exhibit 21";
- (11) On page 59, line 16 and page 83, line 1, strike "Revised Exhibit 22" and insert "Second Revised Exhibit 22";
- (12) On page 60, line 9, strike "\$45,000" and insert "\$166,223.52";

- (13) On page 60, line 27 and page 83, line 4, strike "Revised Exhibit 23" and insert "Second Revised Exhibit 23";
- (14) On page 62, line 10 and page 83, line 8, strike "Revised Exhibit 24";
- (15) Remove Second Revised Schedule A and replace with Third Revised Schedule A, attached hereto, which attaches the third revised Schedule A to reflect the transfer of \$729,556.83 from the City Budget Stabilization Contingency account to six entities providing services and support for the JaxCareConnect Program;
- (16) Remove Second Revised Schedule B and replace with Third Revised Schedule B, attached hereto, which attaches the third revised Schedule B to reflect the transfer of \$729,556.83 from the City Budget Stabilization Contingency account to six entities providing services and support for the JaxCareConnect Program;
- (17) Remove Revised Exhibit 19 and replace with Second Revised
 Exhibit 19, attached hereto, which attaches the second revised
 Exhibit 19 to reflect the change in funding from \$45,000 to \$166,666.66;
- (18) Remove Revised Exhibit 20 and replace with Second Revised Exhibit 20, attached hereto, which attaches the second revised Exhibit 20 to reflect the change in funding from \$45,000 to \$166,666.67;
- (19) Remove Revised Exhibit 21 and replace with Second Revised Exhibit 21, attached hereto, which attaches the second revised Exhibit 21 to reflect the change in funding from \$45,000 to \$166,666.66;
- (20) Remove Revised Exhibit 22 and replace with Second Revised Exhibit 22, attached hereto, which attaches the second revised Exhibit 22 to reflect the change in funding from \$45,000 to \$166,666.66;

(21) Remove Revised Exhibit 23 and replace with Second Revised Exhibit 23, attached hereto, which attaches the second revised Exhibit 23 to reflect the change in funding from \$45,000 to \$166,223.52;

(22) Remove Revised Exhibit 24 and replace with Second Revised Exhibit 24, attached hereto, which attaches the second revised Exhibit 24 to reflect the change in funding from \$45,000 to \$166,666.66;

(23) The Office of General Counsel and the Council Auditor's Office are authorized to make all changes to titles, tables of content, Ordinance Code, journal entries, schedules, attachments, editorial and text changes consistent with the changes set forth herein to 2025-504 to effectuate the Council's action;

(24) On **page 1, line 1,** amend the introductory sentence to add that the bill was amended as reflected herein.

Form Approved:

/s/Mary E. Staffopoulos

Office of General Counsel

Legislation Prepared By: Mary E. Staffopoulos

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