

Project Title: Drainage System Rehabilitation - DSR General Capital Projects **Council District(s):** CW
Project Location: Countywide **Project Number:** 010622
Department: Public Works **Program Area:** Drainage
Ordinance No.: BT No.: BT23-248 **Useful Life:** **Project Completion Date:**

Project Description:
 This allocation funds countywide improvements to the City's stormwater drainage system. The improvements are focused on system restoration to ensure that all components function in accordance with their intended purpose. Components such as failed drainage lines and structures make up the majority of these improvements. The funding is projected to be used for continuing maintenance contract services.

Justification:
 The improved drainage systems will allow the system components to function in accordance with their intended purpose and reduce flooding throughout Jacksonville.

Funding Sources	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 10,593,771	4,854,771	(261,000)	6,000,000				
Pay-Go	\$ -							
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
Totals	\$ 10,593,771	\$ 4,854,771	\$ (261,000)	\$ 6,000,000	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 10,593,771	4,854,771	(261,000)	6,000,000				
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
Totals	\$ 10,593,771	\$ 4,854,771	\$ (261,000)	\$ 6,000,000	\$ -	\$ -	\$ -	\$ -

Project Title: Flynn Road Drainage Improvements **Council District(s):** 6
Project Location: Flynn Road **Project Number:** 010376
Department: Public Works **Program Area:** Roads / Infrastructure / Transportation
Ordinance No.: BT 23-28 **Useful Life:** **Project Completion Date:**

Project Description:
 Drainage improvement project to address the flooding being experienced in the area. The stormwater collection system will be improved to current design standards.

Justification:
 The Flynn Road Drainage Improvement project is proposed to reduce major flooding in the Flynn Road area.

Funding Sources	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 461,000	200,000	261,000					
Pay-Go	\$ -							
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
Totals	\$ 461,000	\$ 200,000	\$ 261,000	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 461,000	200,000	261,000					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
Totals	\$ 461,000	\$ 200,000	\$ 261,000	\$ -	\$ -	\$ -	\$ -	\$ -