

16
8-7-23

City of Jacksonville, Florida
Request for Budget Transfer Form

Parks, Recreation and Community Services Department
Department or Area Responsible for Contract / Compliance / Oversight 9 Council District(s)

Reversion of Funds: n/a Fund / Center / Account / Project * / Activity / Interfund / Future All-years
(if applicable)

Section of Code Being Waived (if applicable): n/a CIP (yes or no): no

Justification for Waiver
n/a

Justification for / Description of Transfer:
Transfer of funds from Equity in Pooled Cash to expense account, per Ord 2019-135, for Parks, Recreation and Community Services Department.

* This element of the account string is filled project but it houses both projects and grants.

Net Amount Appropriated and/or Transferred: \$394,000.00

CITY COUNCIL

Requesting Council Member: _____ CM's District: _____

Requesting Council Member: _____ CM's District: _____

Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT23-115

Date Rec'd.	Date Fwd.	Approved	Disapproved
	8/13/23	<i>[Signature]</i>	
8/18/23	8/19/23	<i>[Signature]</i>	
8/13/23	8/15/23	<i>[Signature]</i>	

Date of Action By Mayor: AUG 07 2023 Approved: *[Signature]*

Division Chief: Renee Harriman, Parks Finance Manager

Date Initiated: 7/12/23

Prepared By: Renee Harriman, Parks Finance Manager

Phone Number: 255-3294

Initiated / Requested By (if other than Department): _____

APPROVED BY
MAYOR'S BUDGET
REVIEW COMMITTEE
DATE
AUG 07 2023

Budget Transfer Line Item Detail

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

* This element of the account string is titled project but it houses both projects and grants.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes										
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future			
				Total:	\$394,000.00									
Rev	Jax Recreation & Environmental Land Acquisition	PRSC Parks & Rec Capital Projects-Parks and Recreation/Council District 9 Parks Acq&Maint TRCC09	Transfer from Funds Balance	\$394,000.00	32103	167101	389010	000000	00001376	00000	0000000			

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes										
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future			
				Total:	\$394,000.00									
Exp	Jax Recreation & Environmental Land Acquisition	PRSC Parks & Rec Capital Projects-Parks and Recreation/Council District 9 Parks Acq&Maint TRCC09	Other Construction Costs	\$394,000.00	32103	167101	565050	000000	00001376	00000	0000000			