

LEGISLATIVE FACT SHEET

DATE: 05/19/22

BT or RC No: BT22-084
(Administration & City Council Bills)

SPONSOR: Parks, Recreation and Community Services Department/Disabled Services Division
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentations Kara Tucker

Provide Name: Kara Tucker

Contact Number: 255-5472

Email Address: KaraT@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation.
(Minimum of 350 words - Maximum of 1 page.)

The Parking Fines Special Revenue Fund is a permanent fund for parking fines received by the County in connection with the Florida Statute 316.008(4) and Sec 804.1012. The parking fines shall be used to improve accessibility and equal opportunity to qualified physically disabled persons in the County and to provide funds to conduct public awareness programs in the County concerning physically disabled persons. These funds shall be appropriated by the Council prior to expenditure.

This appropriation request will provide funds for adaptive recreation, student scholarships, summer camp sponsorships, the Mayor's Disability Council initiatives, emergency assistance program, the wheelchair ramp program, educational symposiums and for remediating inaccessible electronic files to ensure online accessibility.

The Parks, Recreation and Community Services Department (PRCS) respectfully requests authorization to submit legislation for the appropriation of 11505-163102 Parking Fines Special Revenue Fund.

APPROPRIATION: Total Amount Appropriated: \$800,000.00 as follows:
List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation) Handicap Parking Fines

Name of Federal Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name of State Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name of City of Jacksonville Funding	From: <u>Transfer from Fund Balance 11505-163102-389010-000000-00001359-0000</u>	Amount: <u>\$800,000.00</u>
	To: <u>Trustfund Authorized Expenditures-11505-163102-549006-000000-00001359-0000</u>	Amount: <u>\$800,000.00</u>
Name of In-Kind Contribution(s):	From: _____	Amount: _____
	To: _____	Amount: _____

Name & Number of Bond Account(s):	From: _____	Amount: _____
	To: _____	Amount: _____

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

Parking Fines Revenue Fund is a permanent fund. Funding is received from citations issued to individuals parked illegally in designated accessible parking spaces in connection with the Florida Statute 316.008(4) and Municipal Code 804.1012. 70% of the citation fines collected is deposited in the Handicap Parking Fines Fund. The handicap parking fines shall be used to improve accessibility and equal opportunity to person with disabilities in the county and to provide funds to conduct public awareness programs in the county for persons with disabilities. Funds shall be appropriated by the Council prior to expenditure. No match is required. Funding shall not lapse at the end of any fiscal year.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:	Yes	No	
Emergency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Justification of Emergency: If yes, explanation must include detailed nature of emergency. <div style="border: 1px solid black; height: 30px; margin-top: 5px;"></div>
Federal or State Mandate?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision. <div style="border: 1px solid black; padding: 5px; margin-top: 5px;">Florida Statute 316.008(4) mandates funds to be used to improve accessibility and equal opportunity to qualified physically disabled persons in the County and to provide funds to conduct public awareness programs in the County concerning disabled persons.</div>
Fiscal Year Carryover?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Note: If yes, note must include explanation of all-year subfund carryover language. <div style="border: 1px solid black; padding: 5px; margin-top: 5px;">Funds shall not lapse but shall carry forward year to year; per ordinance 804-1012.</div>
CIP Amendment?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.
Contract / Agreement Approval?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted? <div style="border: 1px solid black; height: 30px; margin-top: 5px;"></div>
Related RC/BT?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Attachment: If yes, attach appropriate RC/BT form(s).
Waiver of Code?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper. <div style="border: 1px solid black; height: 30px; margin-top: 5px;"></div>
Code Exception?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper. <div style="border: 1px solid black; height: 30px; margin-top: 5px;"></div>
Related Enacted Ordinances?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper. <div style="border: 1px solid black; padding: 5px; margin-top: 5px;">Sec 804.1012</div>

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

	Yes	No
Continuation of Grant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Reporting Requirements?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Attachment: If yes, attach appropriate form(s).

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating reports.

A semi-annual statement of accounting for the Handicap Parking Fines Fund (RPDS1H8) is requested every six months from the General Accounting Department. The report is distributed to the City Auditors (Kim Taylor, Council Auditor, Heather Reber, Principal Auditor and Disabled Services-Kara Tucker, Chief-255-5472). Report Date: October 1, 2020- September 30, 2021.

Division Chief: Kara Tucker Kara W. Tucker
(signature)

Date: 5/19/2022

Prepared By: Lois Smokes Lois Smokes
(signature)

Date: 5/19/2022

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Jasmine Jordan, Budget Office, St. James Suite 325

Thru: Daryl Joseph, Director, Parks, Recreation and Community Services Department
(Name, Job Title, Department)

Phone: 255-7903

E-mail: Djoseph@coj.net

From: Kara Tucker, Chief, Disabled Services Division, Parks, Recreation and Community Services Department
Initiating Department Representative (Name, Job Title, Department)

Phone: 255-5472

E-mail: KaraT@coj.net

Primary Contact: Kara Tucker, Chief, Disabled Services Division, Parks, Recreation and Community Services Department
(Name, Job Title, Department)

Phone: 255-5472

E-mail: KaraT@coj.net

CC: Rachel Zimmer, Director of Intergovernmental Affairs, Office of the Mayor

Phone: 255-5006

E-mail: rachelz@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480
Phone: 255-5055 E-mail: psidman@coj.net

From: _____
Initiating Council Member / Independent Agency / Constitutional Officer
Phone: _____ E-mail: _____

Primary Contact: _____
(Name, Job Title, Department)
Phone: _____ E-mail: _____

CC: Rachel Zimmer, Director of Intergovernmental Liaison, Office of the Mayor
Phone: 255-5006 E-mail: rachelz@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item: **Yes** **No**
Boards Action / Resolution?

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED