

City of Jacksonville, Florida
Request for Budget Transfer Form

Public Works / Engineering & Construction Management
Department or Area Responsible for Contract / Compliance / Oversight

9 Council District(s)

33101 is all-years
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

CIP (yes or no): yes

Reversion of Funds:
(if applicable)

Fund / Center / Account / Project * / Activity / Interfund / Future

Section of Code Being Waived (if applicable):

None being sought

Justification for Waiver

None being sought

Justification for / Description of Transfer:

Public Works is requesting approval to enter into a grant agreement with Groundwork Jacksonville, Inc. (GWJax). GWJax has approved a sub-award and grant to COJ in the amount of \$2,249,117 in funds GWJax received in a grant award from the National Oceanic Atmospheric Administration (NOAA) for the construction of the McCoy's Creek Branches project.

Net Amount Appropriated and/or Transferred: \$2,249,117.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

Requesting Council Member:

Prepared By:

CM's District:

CM's District:

Ordinance:

OFFICE OF THE MAYOR

☒ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
1/6/26	1/6/26	<i>Donna Deegen</i>	
1-15-26	1/15/26	<i>Donna Deegen</i>	
1-14-26	1-21-26	<i>Donna Deegen</i>	

Date of Action By Mayor: 1-14-26

Division Chief: Scott Carter, P.E., Chief of Engineering & Construction Management

Prepared By: Lee Dupree, PW Assistant Financial & Administrative Manager

Initiated / Requested By (if other than Department):

Approved:

Date Initiated:

Phone Number:

TD / BT Number:

BT26-040

Donna Deegen

1/6/26

255-8508

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project	Activity	Interfund	Future
REV	Grant Capital Improvement Projects	McCoy's Creek Branches	Contribution Federal Government	\$2,249,117.00	33101	153101	331900	010592	000000000	00000	00000000

153119

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project**	Activity	Interfund	Future
EXP	Grant Capital Improvement Projects	McCoy's Creek Branches	Other Construction Costs	\$2,249,117.00	33101	153101	565050	010592	000000000	00000	00000000

153119