

DATE RECOMMENDED NOT RECOMMENDED

DIVISION CHIEF: 6/13/24 [Signature] _____

DEPARTMENT HEAD: _____

HR CHIEF: 8/29/24 [Signature] _____

BUDGET OFFICE: 9/3/24 _____

DEPARTMENT: Office of the Sheriff TO BE EFFECTIVE: 10/1/2024

ACTION	FTE	ACTIVITY NO/ DESCRIPTION	TITLE	OCC CODE	PAY GRADE	PAY RANGE
Delete	1	SHCO64AIW - TRSH09	Corrections Sergeant	E0056	14.11	\$5,360.00- \$7,059.00
<u>Re-authorize</u>	<u>1</u>	<u>SHCO64AIW - TRSH09</u>	<u>Corrections Sergeant</u>	<u>E0056</u>	<u>14.11</u>	<u>\$6,592.00- \$8,682.00</u>

FUNDING: Indicate funding for this change:
 Funds are available within current appropriations for this change: Yes No
 If NO, funds will be provided by:

11522-551103-0-00001344-0-0

JUSTIFICATION:
Reauthorize position in Inmate Welfare Trust Fund

Reference TD/BT: BT 25-007 Council approval required? Yes No Date action required: _____

ACTION TAKEN BY MBRC:

SIGNATURES:
[Signature]
 Chief Administrative Officer
 MAYOR [Signature]

AMENDMENTS: _____

Comments: _____

APPROVED BY:
 MAYOR'S BUDGET
 REVIEW COMMITTEE
 DATE AUG 26 2024