

1 Introduced by the Council President at the request of the Mayor and  
2 amended on the Floor of Council and substituted by the Finance  
3 Committee and twice amended on the Floor of Council:  
4  
5

6 **ORDINANCE 2023-504-E**

7 AN ORDINANCE ESTABLISHING THE CITY OF  
8 JACKSONVILLE'S 2023-2024 FISCAL YEAR  
9 CONSOLIDATED GOVERNMENT BUDGET; PROVIDING A  
10 TABLE OF CONTENTS; APPROPRIATING FUNDS AND  
11 ADOPTING BUDGETS FOR THE 2023-2024 FISCAL YEAR  
12 FOR THE CITY OF JACKSONVILLE; PROVIDING FOR  
13 CERTAIN CITY GRANTS TO NON-GOVERNMENTAL  
14 ORGANIZATIONS PURSUANT TO CHAPTER 118, *ORDINANCE*  
15 *CODE*; ESTABLISHING CAPITAL OUTLAYS;  
16 ESTABLISHING CARRYOVERS; PROVIDING FOR FEDERAL  
17 PUBLIC SERVICE GRANTS; PROVIDING FOR STATE AND  
18 FEDERAL GRANT PROGRAMS; PROVIDING FOR GENERAL  
19 FUND/GSD FUNDING FOR SALARIES AND BENEFITS;  
20 ESTABLISHING THE EMPLOYEE CAP; PROVIDING  
21 POSITION ALLOCATIONS AND TEMPORARY HOURS;  
22 ESTABLISHING THE CAPITAL IMPROVEMENT PLAN BUDGET  
23 FOR THE 2023-2024 FISCAL YEAR; PROVIDING FOR THE  
24 ALL YEARS BUDGET CITY DEBT MANAGEMENT FUND;  
25 PROVIDING THE SEPTIC TANK FAILURE SCHEDULE  
26 PURSUANT TO CHAPTER 751 (WASTEWATER SYSTEM  
27 IMPROVEMENT PROGRAM), *ORDINANCE CODE*;  
28 ESTABLISHING THE IT SYSTEM DEVELOPMENT PROGRAM  
29 BUDGET; PROVIDING FOR DECLARATION OF INTENT TO  
30 REIMBURSE; PROVIDING GENERAL EXECUTION  
31 AUTHORITY; APPROPRIATING FUNDS AND ADOPTING

1 BUDGETS FOR THE 2023-2024 FISCAL YEAR FOR THE  
2 JEA, THE JACKSONVILLE AVIATION AUTHORITY, THE  
3 JACKSONVILLE PORT AUTHORITY, THE JACKSONVILLE  
4 TRANSPORTATION AUTHORITY, THE POLICE AND FIRE  
5 PENSION FUND, THE JACKSONVILLE HOUSING FINANCE  
6 AUTHORITY, AND THE DOWNTOWN VISION BUSINESS  
7 IMPROVEMENT DISTRICT; PROVIDING FOR APPROVAL OF  
8 NON-AD VALOREM ASSESSMENT ROLL AS THE ANNUAL  
9 RATE ORDINANCE FOR THE DOWNTOWN VISION BUSINESS  
10 IMPROVEMENT DISTRICT AND AN ANNUAL HEARING  
11 BEFORE THE CITY COUNCIL FINANCE COMMITTEE;  
12 ESTABLISHING BUDGET RESTRICTIONS; PROVIDING FOR  
13 CAPITAL PROJECTS; PROVIDING FOR AUTO ALLOWANCE  
14 RESTRICTIONS; PROVIDING FOR PENSION  
15 CONTRIBUTIONS; PROVIDING FOR APPROVAL OF NON-AD  
16 VALOREM ASSESSMENT FOR STORMWATER MANAGEMENT AND  
17 AN ANNUAL HEARING BEFORE CITY COUNCIL; PROVIDING  
18 FOR APPROVAL OF NON-AD VALOREM ASSESSMENT FOR  
19 SOLID WASTE SERVICES AND AN ANNUAL HEARING  
20 BEFORE CITY COUNCIL; WAIVING SECTION 10.105  
21 (POSTAGE AND COMMUNICATION EXPENSES OF COUNCIL  
22 MEMBERS), *ORDINANCE CODE*, AS TO POSTAGE AND  
23 COMMUNICATION EXPENSES OF COUNCIL MEMBERS;  
24 WAIVING SECTION 111.183 (TAYÉ BROWN REGIONAL  
25 PARK IMPROVEMENT TRUST FUND), *ORDINANCE CODE*, TO  
26 ALLOW TRUST FUND DOLLARS TO BE USED FOR  
27 OPERATIONAL COSTS AT THE EQUESTRIAN CENTER;  
28 PROVIDING FOR WAIVER OF ORDINANCE 2000-1079-E,  
29 AS AMENDED BY ORDINANCE 2001-795-E, AND RELATED  
30 EXHIBITS, TO ALLOW FUNDS RECEIVED FOR CERTAIN  
31 LOAN REPAYMENTS OF VCP-LYNCH, LTD. TO BE

1 DEPOSITED INTO THE NORTHEAST TAX INCREMENT  
2 DISTRICT - USD1C, FUND 10801; PROVIDING FOR  
3 WAIVER OF 715.208 (ANNUAL ADOPTION PROCEDURES),  
4 *ORDINANCE CODE*, AS TO THE REQUIREMENT OF A  
5 PRELIMINARY RATE ORDINANCE; PROVIDING FOR PUBLIC  
6 WORKS CHARGE BACK LIMITATIONS; ESTABLISHING A  
7 MUNICIPAL PURPOSE IN COMPLIANCE WITH SECTION  
8 106.203(B), *ORDINANCE CODE*, REGARDING FOOD AND  
9 BEVERAGE PURCHASING; PROVIDING FOR LIMITS ON  
10 PAYMENTS TO JACKSONVILLE AREA LEGAL AID;  
11 PROVIDING FOR EXPENDITURES OF STORMWATER FEE FOR  
12 TIME, EQUIPMENT, MATERIAL AND PERSONNEL;  
13 PROVIDING FOR PAYMENT BY THE CITY OF  
14 JACKSONVILLE TO SHANDS JACKSONVILLE IN THE  
15 AMOUNT NOT-TO-EXCEED \$25,000,000 FOR INDIGENT  
16 CARE FOR 2023-2024; PROVIDING FOR TRANSMITTAL OF  
17 COMMUNITY REDEVELOPMENT AREA BOARD RESOLUTIONS  
18 TO THE CHIEF ADMINISTRATIVE OFFICER FOR THE  
19 CITY; PROVIDING FOR 2023-2024 RECAPTURE REVIEW  
20 FOR CONTRIBUTION TO FUNDS WITH NEGATIVE CASH  
21 BALANCES; PROVIDING FOR USE OF EMERGENCY FUNDS  
22 FROM PUBLIC BUILDINGS; PROVIDING FOR ALLOTMENT  
23 OF CITY COUNCIL POSTAGE; APPROVING AGREEMENTS  
24 BETWEEN THE CITY OF JACKSONVILLE OFFICE OF  
25 GENERAL COUNSEL AND CONFLICT COUNSEL FOR  
26 JACKSONVILLE SHERIFF'S OFFICE; AUTHORIZING AN  
27 AMENDMENT TO THE FLORIDA THEATRE PERFORMING ARTS  
28 CENTER, INC. AGREEMENT; PROVIDING A LIST OF  
29 VETERANS MEMORIAL ARENA TRUST FUND RECIPIENTS;  
30 APPROPRIATING A TOTAL OF \$630,000 FOR CITYWIDE  
31 TRAFFIC CALMING AND TRAFFIC SAFETY IMPROVEMENTS

1 OF \$45,000 IN EACH COUNCIL DISTRICT;  
2 APPROPRIATING \$300,000 FOR TRAFFIC CALMING AND  
3 TRAFFIC SAFETY IMPROVEMENTS IN COUNCIL DISTRICT  
4 8; APPROPRIATING \$400,000 TO THE SAFETY AND  
5 CRIME REDUCTION COMMISSION TO MAKE  
6 RECOMMENDATIONS TO FUND PROGRAMS TO REDUCE CRIME  
7 COUNTYWIDE AND TO ADDRESS MENTAL HEALTH;  
8 PROVIDING \$1,000,000 TO GATEWAY COMMUNITY  
9 SERVICES, INC. AND UP TO SEVEN EMERGENCY  
10 DEPARTMENTS, AUTHORIZING DIRECT CONTRACTING,  
11 INVOKING THE EXEMPTION IN SECTION 126.107(G),  
12 *ORDINANCE CODE*, WAIVING SECTION 118.107  
13 (NONPROFITS TO RECEIVE FUNDING THROUGH A  
14 COMPETITIVE EVALUATED AWARD PROCESS), *ORDINANCE*  
15 *CODE*, AND DESIGNATING THE JACKSONVILLE FIRE AND  
16 RESCUE DEPARTMENT AND THE CHIEF FINANCIAL  
17 OFFICER TO OVERSEE THE AGREEMENTS; PROVIDING  
18 \$150,000 TO UNITED WAY OF NORTHEAST FLORIDA,  
19 INC., AUTHORIZING DIRECT CONTRACTING, INVOKING  
20 THE EXEMPTION IN SECTION 126.107(G), *ORDINANCE*  
21 *CODE*, WAIVING SECTION 118.107 (NONPROFITS TO  
22 RECEIVE FUNDING THROUGH A COMPETITIVE EVALUATED  
23 AWARD PROCESS), *ORDINANCE CODE*, AND DESIGNATING  
24 THE GRANTS AND CONTRACT COMPLIANCE DIVISION TO  
25 OVERSEE THE PROJECT; PROVIDING \$163,265 TO AGAPE  
26 COMMUNITY HEALTH CENTER, INC., AUTHORIZING  
27 DIRECT CONTRACTING, INVOKING THE EXEMPTION IN  
28 SECTION 126.107(G), *ORDINANCE CODE*, WAIVING  
29 SECTION 118.107 (NONPROFITS TO RECEIVE FUNDING  
30 THROUGH A COMPETITIVE EVALUATED AWARD PROCESS),  
31 *ORDINANCE CODE*, AND DESIGNATING THE GRANTS AND

1 CONTRACT COMPLIANCE DIVISION TO OVERSEE THE  
2 PROJECT; PROVIDING \$270,000 TO I.M. SULZBACHER  
3 CENTER FOR THE HOMELESS, INC., FOR THE URBAN  
4 REST STOP PROGRAM, AUTHORIZING DIRECT  
5 CONTRACTING, INVOKING THE EXEMPTION IN SECTION  
6 126.107(G), *ORDINANCE CODE*, WAIVING SECTION  
7 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH  
8 A COMPETITIVE EVALUATED AWARD PROCESS),  
9 *ORDINANCE CODE*, DESIGNATING THE GRANTS AND  
10 CONTRACT COMPLIANCE DIVISION TO OVERSEE THE  
11 PROJECT; PROVIDING \$247,454.05 TO I.M.  
12 SULZBACHER CENTER FOR THE HOMELESS, INC. FOR  
13 CHARITY CARE HEALTH SERVICES, PROVIDING  
14 AUTHORIZATION TO EXECUTE A LETTER OF AGREEMENT  
15 WITH THE STATE OF FLORIDA AGENCY FOR HEALTH CARE  
16 ADMINISTRATION ("AHCA") AND A FUNDING AGREEMENT  
17 BETWEEN THE CITY AND I.M. SULZBACHER CENTER FOR  
18 THE HOMELESS, INC. ("SULZBACHER"), AND ALLOWING  
19 UP TO \$247,454.05 OF CITY FUNDS TO BE REMITTED  
20 TO AHCA FOR SULZBACHER PROGRAMS; PROVIDING  
21 \$1,774,029 TO MENTAL HEALTH RESOURCE CENTER,  
22 INC. FOR MENTAL HEALTH RESOURCE CENTER, INC.  
23 PROGRAMS, PROVIDING FOR AUTHORIZATION TO EXECUTE  
24 A LETTER OF AGREEMENT WITH THE STATE OF FLORIDA  
25 AGENCY FOR HEALTH CARE ADMINISTRATION ("AHCA")  
26 AND A FUNDING AGREEMENT BETWEEN THE CITY AND  
27 MENTAL HEALTH RESOURCE CENTER ("MHRC") AND  
28 ALLOWING UP TO \$1,774,029 OF CITY FUNDS TO BE  
29 REMITTED TO AHCA FOR MHRC PROGRAMS; PROVIDING  
30 \$1,176,665 TO THE CURE VIOLENCE PROGRAM AND FIVE  
31 CONTRACTORS, AUTHORIZING DIRECT CONTRACTING,

1 INVOKING THE EXEMPTION IN SECTION 126.107(G),  
2 *ORDINANCE CODE*, WAIVING SECTION 118.107  
3 (NONPROFITS TO RECEIVE FUNDING THROUGH A  
4 COMPETITIVE EVALUATED AWARD PROCESS), *ORDINANCE*  
5 *CODE*, AUTHORIZING EXPENDITURE OF PUBLIC FUNDS ON  
6 FOOD PURSUANT TO SECTION 106.203(B), *ORDINANCE*  
7 *CODE*, AND DESIGNATING THE GRANTS AND CONTRACT  
8 COMPLIANCE DIVISION TO OVERSEE THE PROJECT;  
9 PROVIDING \$200,000 TO VOLUNTEERS IN MEDICINE  
10 JACKSONVILLE, INC., AUTHORIZING DIRECT  
11 CONTRACTING, INVOKING THE EXEMPTION IN SECTION  
12 126.107(G), *ORDINANCE CODE*, WAIVING SECTION  
13 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH  
14 A COMPETITIVE EVALUATED AWARD PROCESS),  
15 *ORDINANCE CODE*, DESIGNATING THE GRANTS AND  
16 CONTRACT COMPLIANCE DIVISION TO OVERSEE THE  
17 PROJECT; PROVIDING \$1,250,000 TO JACKSONVILLE  
18 UNIVERSITY, AUTHORIZING AN AMENDMENT TO THE CITY  
19 FUNDING AGREEMENT WITH JACKSONVILLE UNIVERSITY  
20 FOR THE JACKSONVILLE UNIVERSITY COLLEGE OF LAW,  
21 DESIGNATING THE DEPARTMENT OF FINANCE AND  
22 ADMINISTRATION AND THE OFFICE OF ECONOMIC  
23 DEVELOPMENT TO OVERSEE THE PROJECT; PROVIDING  
24 \$15,000,000 TO THE UNIVERSITY OF FLORIDA BOARD  
25 OF TRUSTEES, AUTHORIZING AN AMENDMENT TO THE  
26 CITY FUNDING AGREEMENT WITH THE UNIVERSITY OF  
27 FLORIDA BOARD OF TRUSTEES FOR THE ESTABLISHMENT  
28 AND OPERATION OF A HEALTH AND FINANCIAL  
29 TECHNOLOGY GRADUATE EDUCATION CENTER, WAIVING  
30 SECTION 118.107 (NONPROFITS TO RECEIVE FUNDING  
31 THROUGH A COMPETITIVE EVALUATED AWARD PROCESS),

1           *ORDINANCE CODE*, DESIGNATING THE DEPARTMENT OF  
2           FINANCE AND ADMINISTRATION AND THE OFFICE OF  
3           ECONOMIC DEVELOPMENT TO OVERSEE THE PROJECT;  
4           PROVIDING \$1,080,620 TO JACKSONVILLE AREA LEGAL  
5           AID, INC. ("JALA"), APPROVAL AND AUTHORIZATION  
6           TO EXECUTE AGREEMENT, WAIVING CONFLICTING  
7           PROVISIONS OF SECTION 118.805 (ELIGIBILITY TO  
8           APPLY FOR PUBLIC SERVICE GRANTS), *ORDINANCE*  
9           *CODE*, DESIGNATING THE GRANTS AND CONTRACT  
10          COMPLIANCE DIVISION TO OVERSEE THE PROJECT;  
11          APPROVAL AND AUTHORIZATION TO EXECUTE A PUBLIC  
12          EMERGENCY MEDICAL TRANSPORTATION LETTER OF  
13          AGREEMENT WITH THE STATE OF FLORIDA AGENCY FOR  
14          HEALTH CARE ADMINISTRATION ("AHCA") FOR THE  
15          SUPPLEMENTAL PAYMENT PROGRAM FOR MEDICAID  
16          MANAGED CARE PATIENTS; PROVIDING \$100,000 TO  
17          HEARTS 4 MINDS INC., AUTHORIZING DIRECT  
18          CONTRACTING, INVOKING THE EXEMPTION IN SECTION  
19          126.107(G), *ORDINANCE CODE*, WAIVING SECTION  
20          118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH  
21          A COMPETITIVE EVALUATED AWARD PROCESS),  
22          *ORDINANCE CODE*, AND DESIGNATING THE GRANTS AND  
23          CONTRACT COMPLIANCE DIVISION TO OVERSEE THE  
24          PROJECT; PROVIDING \$225,000 TO FOBT PIPELINE,  
25          INC., AUTHORIZING DIRECT CONTRACTING, INVOKING  
26          THE EXEMPTION IN SECTION 126.107(G), *ORDINANCE*  
27          *CODE*, WAIVING SECTION 118.107 (NONPROFITS TO  
28          RECEIVE FUNDING THROUGH A COMPETITIVE EVALUATED  
29          AWARD PROCESS), *ORDINANCE CODE*, AND DESIGNATING  
30          THE GRANTS AND CONTRACT COMPLIANCE DIVISION TO  
31          OVERSEE THE PROJECT; PROVIDING \$225,000 TO LIFT

1 JAX, INC., AUTHORIZING DIRECT CONTRACTING,  
2 INVOKING THE EXEMPTION IN SECTION 126.107(G),  
3 *ORDINANCE CODE*, WAIVING SECTION 118.107  
4 (NONPROFITS TO RECEIVE FUNDING THROUGH A  
5 COMPETITIVE EVALUATED AWARD PROCESS), *ORDINANCE*  
6 *CODE*, AND DESIGNATING THE GRANTS AND CONTRACT  
7 COMPLIANCE DIVISION TO OVERSEE THE PROJECT;  
8 PROVIDING \$73,161 TO MENTAL HEALTH RESOURCE  
9 CENTER, INC., AUTHORIZING DIRECT CONTRACTING,  
10 INVOKING THE EXEMPTION IN SECTION 126.107(G),  
11 *ORDINANCE CODE*, WAIVING SECTION 118.107  
12 (NONPROFITS TO RECEIVE FUNDING THROUGH A  
13 COMPETITIVE EVALUATED AWARD PROCESS), *ORDINANCE*  
14 *CODE*, AND DESIGNATING THE GRANTS AND CONTRACT  
15 COMPLIANCE DIVISION TO OVERSEE THE PROJECT;  
16 PROVIDING \$24,000 TO M.A.D. D.A.D.S.,  
17 JACKSONVILLE CHAPTER, INC., AUTHORIZING DIRECT  
18 CONTRACTING, INVOKING THE EXEMPTION IN SECTION  
19 126.107(G), *ORDINANCE CODE*, WAIVING SECTION  
20 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH  
21 A COMPETITIVE EVALUATED AWARD PROCESS),  
22 *ORDINANCE CODE*, AND DESIGNATING THE GRANTS AND  
23 CONTRACT COMPLIANCE DIVISION TO OVERSEE THE  
24 PROJECT; PROVIDING \$100,000 TO THE POLLOCK  
25 GROUP, LLC, FOR THE FLORIDA BLACK EXCELLENCE  
26 FESTIVAL, AUTHORIZING DIRECT CONTRACTING,  
27 INVOKING THE EXEMPTION IN SECTION 126.107(G),  
28 *ORDINANCE CODE*, WAIVING SECTION 118.107  
29 (NONPROFITS TO RECEIVE FUNDING THROUGH A  
30 COMPETITIVE EVALUATED AWARD PROCESS), *ORDINANCE*  
31 *CODE*, AND DESIGNATING THE GRANTS AND CONTRACT



1 COMPLIANCE DIVISION TO OVERSEE THE PROJECT;  
2 PROVIDING \$182,000 TO GOODWILL INDUSTRIES OF  
3 NORTH FLORIDA, INC., AUTHORIZING DIRECT  
4 CONTRACTING, INVOKING THE EXEMPTION IN SECTION  
5 126.107(G), *ORDINANCE CODE*, WAIVING SECTION  
6 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH  
7 A COMPETITIVE EVALUATED AWARD PROCESS),  
8 *ORDINANCE CODE*, AND DESIGNATING THE GRANTS AND  
9 CONTRACT COMPLIANCE DIVISION TO OVERSEE THE  
10 PROJECT; PROVIDING \$75,000 TO SAN MARCO  
11 PRESERVATION SOCIETY, INC., AUTHORIZING DIRECT  
12 CONTRACTING, INVOKING THE EXEMPTION IN SECTION  
13 126.107(G), *ORDINANCE CODE*, WAIVING SECTION  
14 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH  
15 A COMPETITIVE EVALUATED AWARD PROCESS),  
16 *ORDINANCE CODE*, AND DESIGNATING THE GRANTS AND  
17 CONTRACT COMPLIANCE DIVISION TO OVERSEE THE  
18 PROJECT; PROVIDING \$500,000 TO REGIONAL FOOD  
19 BANK OF NORTHEAST FLORIDA, INC. D/B/A FEEDING  
20 NORTHEAST FLORIDA, AUTHORIZING DIRECT  
21 CONTRACTING, INVOKING THE EXEMPTION IN SECTION  
22 126.107(G), *ORDINANCE CODE*, WAIVING SECTION  
23 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH  
24 A COMPETITIVE EVALUATED AWARD PROCESS),  
25 *ORDINANCE CODE*, AND DESIGNATING THE GRANTS AND  
26 CONTRACT COMPLIANCE DIVISION TO OVERSEE THE  
27 PROJECT; PROVIDING \$40,000 TO PROJECT COLD CASE,  
28 INC., AUTHORIZING DIRECT CONTRACTING, INVOKING  
29 THE EXEMPTION IN SECTION 126.107(G), *ORDINANCE*  
30 *CODE*, WAIVING SECTION 118.107 (NONPROFITS TO  
31 RECEIVE FUNDING THROUGH A COMPETITIVE EVALUATED

1 AWARD PROCESS), *ORDINANCE CODE*, AND DESIGNATING  
2 THE GRANTS AND CONTRACT COMPLIANCE DIVISION TO  
3 OVERSEE THE PROJECT; PROVIDING \$50,000 TO  
4 ANGELWOOD, INC., AUTHORIZING DIRECT  
5 CONTRACTING, INVOKING THE EXEMPTION IN SECTION  
6 126.107(G), *ORDINANCE CODE*, WAIVING SECTION  
7 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH  
8 A COMPETITIVE EVALUATED AWARD PROCESS),  
9 *ORDINANCE CODE*, AND DESIGNATING THE GRANTS AND  
10 CONTRACT COMPLIANCE DIVISION TO OVERSEE THE  
11 PROJECT; PROVIDING \$50,000 TO FAMILY NURTURING  
12 CENTER OF FLORIDA, INC., AUTHORIZING DIRECT  
13 CONTRACTING, INVOKING THE EXEMPTION IN SECTION  
14 126.107(G), *ORDINANCE CODE*, WAIVING SECTION  
15 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH  
16 A COMPETITIVE EVALUATED AWARD PROCESS),  
17 *ORDINANCE CODE*, AND DESIGNATING THE GRANTS AND  
18 CONTRACT COMPLIANCE DIVISION TO OVERSEE THE  
19 PROJECT; PROVIDING \$300,000 TO I.M. SULZBACHER  
20 CENTER FOR THE HOMELESS, INC., AUTHORIZING  
21 DIRECT CONTRACTING, INVOKING THE EXEMPTION IN  
22 SECTION 126.107(G), *ORDINANCE CODE*, WAIVING  
23 SECTION 118.107 (NONPROFITS TO RECEIVE FUNDING  
24 THROUGH A COMPETITIVE EVALUATED AWARD PROCESS),  
25 *ORDINANCE CODE*, WAIVING CONFLICTING PROVISIONS  
26 OF SECTION 118.805 (ELIGIBILITY TO APPLY FOR  
27 PUBLIC SERVICE GRANTS), *ORDINANCE CODE*, AND  
28 DESIGNATING THE GRANTS AND CONTRACT COMPLIANCE  
29 DIVISION TO OVERSEE THE PROJECT; PROVIDING  
30 \$65,000 TO JEAN RIBAUT HIGH SCHOOL BOOSTER  
31 CLUB, INC. FOR THE CHANDRA CHEESEBOROUGH

1 INVITATIONAL TRACK MEET, AUTHORIZING DIRECT  
2 CONTRACTING, INVOKING THE EXEMPTION IN SECTION  
3 126.107(G), *ORDINANCE CODE*, WAIVING SECTION  
4 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH  
5 A COMPETITIVE EVALUATED AWARD PROCESS),  
6 *ORDINANCE CODE*, WAIVING SECTION 118.201(F)(7)  
7 (RELEASE OF APPROPRIATIONS), *ORDINANCE CODE*, TO  
8 ALLOW FOR ADVANCE PAYMENT OF UP TO 25% OF THE  
9 GRANT AMOUNT AWARDED, AND DESIGNATING THE GRANTS  
10 AND CONTRACT COMPLIANCE DIVISION TO OVERSEE THE  
11 PROJECT; PROVIDING \$40,000 TO THE FIRST COAST  
12 HISPANIC CHAMBER OF COMMERCE COMMUNITY  
13 DEVELOPMENT, INC., AUTHORIZING DIRECT  
14 CONTRACTING, INVOKING THE EXEMPTION IN SECTION  
15 126.107(G), *ORDINANCE CODE*, WAIVING SECTION  
16 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH  
17 A COMPETITIVE EVALUATED AWARD PROCESS),  
18 *ORDINANCE CODE*, AND DESIGNATING THE GRANTS AND  
19 CONTRACT COMPLIANCE DIVISION TO OVERSEE THE  
20 PROJECT; PROVIDING \$100,000 TO THE JACKSONVILLE  
21 FRATERNAL ORDER OF POLICE FOUNDATION, INC.,  
22 AUTHORIZING DIRECT CONTRACTING, INVOKING THE  
23 EXEMPTION IN SECTION 126.107(G), *ORDINANCE CODE*,  
24 WAIVING SECTION 118.107 (NONPROFITS TO RECEIVE  
25 FUNDING THROUGH A COMPETITIVE EVALUATED AWARD  
26 PROCESS), *ORDINANCE CODE*, AND DESIGNATING THE  
27 GRANTS AND CONTRACT COMPLIANCE DIVISION TO  
28 OVERSEE THE PROJECT; PROVIDING \$75,000 TO  
29 NORTHEAST FLORIDA BUILDERS ASSOCIATION BUILDERS  
30 CARE, INC., AUTHORIZING DIRECT CONTRACTING,  
31 INVOKING THE EXEMPTION IN SECTION 126.107(G),

1           *ORDINANCE CODE*,    WAIVING    SECTION    118.107  
2           (NONPROFITS   TO   RECEIVE   FUNDING   THROUGH   A  
3           COMPETITIVE   EVALUATED   AWARD   PROCESS),   *ORDINANCE*  
4           *CODE*,   AND   DESIGNATING   THE   GRANTS   AND   CONTRACT  
5           COMPLIANCE   DIVISION   TO   OVERSEE   THE   PROJECT;  
6           PROVIDING    \$10,000    TO    REAL    HOPE4HELP  
7           INCORPORATED,   AUTHORIZING   DIRECT   CONTRACTING,  
8           INVOKING   THE   EXEMPTION   IN   SECTION   126.107(G),  
9           *ORDINANCE CODE*,    WAIVING    SECTION    118.107  
10          (NONPROFITS   TO   RECEIVE   FUNDING   THROUGH   A  
11          COMPETITIVE   EVALUATED   AWARD   PROCESS),   *ORDINANCE*  
12          *CODE*,   AND   DESIGNATING   THE   GRANTS   AND   CONTRACT  
13          COMPLIANCE   DIVISION   TO   OVERSEE   THE   PROJECT;  
14          PROVIDING   \$250,000   TO   HERE   TOMORROW,   INC.,  
15          AUTHORIZING   DIRECT   CONTRACTING,   INVOKING   THE  
16          EXEMPTION   IN   SECTION   126.107(G),   *ORDINANCE CODE*,  
17          WAIVING   SECTION   118.107   (NONPROFITS   TO   RECEIVE  
18          FUNDING   THROUGH   A   COMPETITIVE   EVALUATED   AWARD  
19          PROCESS),   *ORDINANCE CODE*,   AND   DESIGNATING   THE  
20          GRANTS   AND   CONTRACT   COMPLIANCE   DIVISION   TO  
21          OVERSEE   THE   PROJECT;   PROVIDING   \$1,400,000   TO   THE  
22          VESTCOR   FAMILY   FOUNDATION,   INC.,   AUTHORIZING  
23          DIRECT   CONTRACTING,   INVOKING   THE   EXEMPTION   IN  
24          SECTION   126.107(G),   *ORDINANCE CODE*,   WAIVING  
25          SECTION   118.107   (NONPROFITS   TO   RECEIVE   FUNDING  
26          THROUGH   A   COMPETITIVE   EVALUATED   AWARD   PROCESS),  
27          *ORDINANCE CODE*,   AND   DESIGNATING   THE   PUBLIC   WORKS  
28          DEPARTMENT    TO    OVERSEE    THE    AGREEMENT;  
29          APPROPRIATING   \$76,338   FOR   THE   PURCHASE   AND  
30          INSTALLATION   OF   30   TRASH   CANS   IN   SAN   MARCO   BY  
31          BIG   BELLY   SOLAR,   LLC,   AUTHORIZING   DIRECT

1 CONTRACTING, INVOKING THE EXEMPTION IN SECTION  
2 126.107(G), *ORDINANCE CODE*, AND DESIGNATING THE  
3 PUBLIC WORKS DEPARTMENT TO OVERSEE THE  
4 AGREEMENT; PROVIDING \$20,000,000 TO SHANDS  
5 JACKSONVILLE MEDICAL CENTER, INC. FOR CAPITAL  
6 MAINTENANCE AND IMPROVEMENTS TO CITY-OWNED  
7 FACILITIES, AUTHORIZING DIRECT CONTRACTING,  
8 INVOKING THE EXEMPTION IN SECTION 126.107(G),  
9 *ORDINANCE CODE*, WAIVING SECTION 118.107  
10 (NONPROFITS TO RECEIVE FUNDING THROUGH A  
11 COMPETITIVE EVALUATED AWARD PROCESS), *ORDINANCE*  
12 *CODE*, AND DESIGNATING THE PUBLIC WORKS  
13 DEPARTMENT TO OVERSEE THE PROJECT; APPROPRIATING  
14 FUNDS AND ADOPTING BUDGETS FOR THE 2023-2024  
15 FISCAL YEAR FOR THE COMMUNITY REDEVELOPMENT  
16 AGENCY BUDGETS (RENEW ARLINGTON, KINGSOUTEL  
17 CROSSING, AND DIA COMMUNITY REDEVELOPMENT  
18 AGENCIES); APPROPRIATING FUNDS AND ADOPTING THE  
19 BUDGET FOR THE 2023-2024 FISCAL YEAR FOR THE  
20 TOURIST DEVELOPMENT COUNCIL; INCORPORATING  
21 SCHEDULES; PROVIDING FOR SEVERABILITY;  
22 PROVIDING FOR RECONCILIATION OF SCHEDULES, TEXT,  
23 CODIFICATION, JOURNAL ENTRIES, ETC.; PROVIDING  
24 AN EFFECTIVE DATE.

25  
26 **BE IT ORDAINED** by the Council of the City of Jacksonville:

27 **TABLE OF CONTENTS**

<u>Section:</u>	<u>Subject:</u>	<u>Page:</u>
Part I.	City of Jacksonville. ....	25
Section 1.1	Estimated Revenues; Appropriations. ....	25
Section 1.2	Restricted Application of Revenues to Fund	

1 Appropriations. .... 26

2 Section 1.3 Special Provisions. .... 26

3 Section 1.4 Employees Authorized; Allocation. .... 30

4 Section 1.5 Temporary Employee Hours; Allocation. .... 30

5 Section 1.6 Capital Improvement Plan Budget. .... 30

6 Section 1.7 All Years Budget City Debt Management Fund. .... 31

7 Section 1.8 Septic Tanks. .... 31

8 Section 1.9 IT Systems Development Program Budget. .... 31

9 Section 1.10 Declaration of Intent to Reimburse. .... 31

10 Section 1.11 General Execution Authority. .... 32

11 **Part II. JEA** ..... **32**

12 Section 2.1 Estimated Revenues; Appropriations. .... 32

13 Section 2.2 Allocations, Allotments and Transfers. .... 33

14 **Part III. Jacksonville Aviation Authority..... 34**

15 Section 3.1 Estimated Revenues; Appropriations. .... 34

16 Section 3.2 Allocations, Allotments and Transfers. .... 34

17 **Part IV. Jacksonville Port Authority ..... 35**

18 Section 4.1 Estimated Revenues; Appropriations. .... 35

19 Section 4.2 Allocations, Allotments and Transfers. .... 36

20 **Part V. Jacksonville Transportation Authority..... 36**

21 Section 5.1 Estimated Revenues; Appropriations. .... 37

22 Section 5.2 Allocations, Allotments and Transfers. .... 38

23 **Part VI. Police and Fire Pension Fund ..... 38**

24 Section 6.1 Estimated Revenues; Appropriations. .... 38

25 Section 6.2 Allocations, Allotments and Transfers. .... 38

26 **Part VII. Jacksonville Housing Finance Authority..... 39**

27 Section 7.1 Estimated Revenues; Appropriations. .... 39

28 Section 7.2 Allocations, Allotments and Transfers. .... 39

29 **Part VIII. Downtown Vision Business Improvement District..... 40**

30 Section 8.1 Estimated Revenues; Appropriations. .... 40

31 Section 8.2 Allocations, Allotments and Transfers. .... 40

1 Section 8.3 Approval of Non-ad Valorem Assessment Roll as the  
2 Annual Rate Ordinance. .... 41  
3 Section 8.4 Annual Public Hearing Before the City Council Finance  
4 Committee. .... 41  
5 **Part IX. General Provisions ..... 41**  
6 Section 9.1 Budget Restrictions. .... 41  
7 Section 9.2 Capital Projects. .... 42  
8 Section 9.3 Auto Allowance Restrictions. .... 42  
9 Section 9.4 Pension Contributions. .... 42  
10 Section 9.5 Approval of Non-ad Valorem Assessment for Stormwater  
11 Management Service. .... 43  
12 Section 9.6 Annual Public Hearing Before the City Council  
13 Regarding Approval of Non-ad Valorem Assessment for  
14 Stormwater Management Service. .... 43  
15 Section 9.7 Approval of Non-ad Valorem Assessment for Solid Waste  
16 Services. .... 43  
17 Section 9.8 Annual Public Hearing Before the City Council  
18 Regarding Approval of Non-ad Valorem Assessment for  
19 Solid Waste Services. .... 44  
20 **PART X. Waivers. .... 44**  
21 Section 10.1 Postage and Communication Expenses of Council  
22 Members, Waiver of Section 10.105, *Ordinance Code*.  
23 ..... 44  
24 Section 10.2 Waiver of Section 111.183 (Tayé Brown Regional Park  
25 Improvement Trust Fund), *Ordinance Code*. .... 44  
26 Section 10.3 Waiver of Ordinance 2000-1079-E, as Amended by  
27 Ordinance 2001-795-E. .... 44  
28 Section 10.4 Waiver of Section 715.208 (Annual Adoption  
29 Procedures), *Ordinance Code*. .... 45  
30 **Part XI. Miscellaneous Provisions ..... 45**  
31 Section 11.1 Public Works Charge Back Limitations. .... 45

1 Section 11.2 Food and Beverage Appropriation Pursuant to Section  
2 106.203(b), *Ordinance Code*. . . . . 45  
3 Section 11.3 Limits on Payments to Jacksonville Area Legal Aid.  
4 . . . . . 46  
5 Section 11.4 Proviso Regarding Expenditures of Stormwater Fee for  
6 Time, Equipment, Material and Personnel. . . . . 46  
7 Section 11.5 Proviso Regarding Shands Jacksonville Indigent Care  
8 Appropriation. . . . . 46  
9 Section 11.6 CRA Resolutions. . . . . 47  
10 Section 11.7 2023-2024 Fiscal Year Recapture Review for  
11 Contribution to Funds with Negative Cash Balances.  
12 . . . . . 47  
13 Section 11.8 Emergency Funds from Public Buildings. . . . . 47  
14 Section 11.9 City Council Postage. . . . . 48  
15 Section 11.10 Agreements Between the City of Jacksonville Office  
16 of General Counsel and Conflict Counsel for  
17 Jacksonville Sheriff's Office. . . . . 48  
18 Section 11.11 Florida Theatre Performing Arts Center, Inc.  
19 (\$1,500,000) Authorizing an Amendment to Contract No.  
20 10466-01. . . . . 48  
21 Section 11.12 Veterans Memorial Arena Trust Fund Recipients. . . 49  
22 Section 11.13 Traffic Calming - Citywide. . . . . 49  
23 Section 11.14 Traffic Calming - Council District 8. . . . . 49  
24 Section 11.15 Safety and Crime Reduction Commission. . . . . 50  
25 **Part XII. Direct Contracts . . . . . 50**  
26 Section 12.1 Gateway Community Services, Inc. ("GCS") and up to  
27 seven Emergency Departments (\$1,000,000);  
28 Authorizing Direct Contracting and Invoking the  
29 Exemption in Section 126.107(g), *Ordinance Code*;  
30 Waiving Section 118.107 (Nonprofits to receive  
31 funding through a competitive evaluated award



1 process), *Ordinance Code*; Designating the  
2 Jacksonville Fire and Rescue Department and Chief  
3 Financial Officer to Oversee Project. .... 50  
4 Section 12.2 United Way of Northeast Florida, Inc. ("United Way")  
5 (\$150,000); Authorizing Direct Contracting and  
6 Invoking the Exemption in Section 126.107(g),  
7 *Ordinance Code*; Waiving Section 118.107 (Nonprofits  
8 to receive funding through a competitive evaluated  
9 award process), *Ordinance Code*; Designating the  
10 Grants and Contract Compliance Division to Oversee  
11 Project. .... 53  
12 Section 12.3 Agape Community Health Center, Inc. (\$163,265);  
13 Authorizing Direct Contracting, and Invoking the  
14 Exemption in Section 126.107(g), *Ordinance Code*;  
15 Waiving Section 118.107 (Nonprofits to receive  
16 funding through a competitive evaluated award  
17 process), *Ordinance Code*; Designating the Grants and  
18 Contract Compliance Division to Oversee Project. 54  
19 Section 12.4 I.M. Sulzbacher Center for the Homeless, Inc., for  
20 the Urban Rest Stop Program (\$270,000); Authorizing  
21 Direct Contracting and Invoking the Exemption in  
22 Section 126.107(g), *Ordinance Code*; Waiving Section  
23 118.107 (Nonprofits to receive funding through a  
24 competitive evaluated award process), *Ordinance*  
25 *Code*; Designating the Grants and Contract Compliance  
26 Division to Oversee Project. .... 55  
27 Section 12.5 I.M. Sulzbacher Center for the Homeless, Inc.  
28 ("Sulzbacher"); Authorizing the Execution of a Letter  
29 of Agreement with the State of Florida Agency for  
30 Health Care Administration ("AHCA") and a Funding  
31 Agreement between the City and Sulzbacher; Allowing

1 up to \$247,454.05 of City Funds to be Remitted to  
2 AHCA for Sulzbacher Programs; Designating the Social  
3 Services Division of the Department of Recreation,  
4 Parks and Community Services to Oversee Project. 57  
5 Section 12.6 Mental Health Resource Center, Inc. ("MHRC");  
6 Authorizing the Execution of a Letter of Agreement  
7 with the State of Florida Agency for Health Care  
8 Administration ("AHCA") and a Funding Agreement  
9 Between the City and MHRC; Allowing up to \$1,774,029  
10 of City Funds to be Remitted to AHCA for MHRC  
11 Programs; Designating the Social Services Division  
12 of the Department of Recreation, Parks and Community  
13 Services to Oversee Project. .... 58  
14 Section 12.7 Cure Violence Program ("Program") and Five  
15 Contractors (\$1,176,665); Authorizing Direct  
16 Contracting and Invoking the Exemption in Section  
17 126.107(g), *Ordinance Code*; Waiving Section 118.107  
18 (Nonprofits to receive funding through a competitive  
19 evaluated award process), *Ordinance Code*;  
20 Authorizing Expenditure of Public Funds on Food  
21 Pursuant to Section 106.203(b), *Ordinance Code*;  
22 Designating the Grants and Contract Compliance  
23 Division to Oversee Program. .... 59  
24 Section 12.8 Volunteers in Medicine Jacksonville, Inc. ("VIM")  
25 (\$200,000); Authorizing Direct Contracting and  
26 Invoking the Exemption in Section 126.107(g),  
27 *Ordinance Code*; Waiving Section 118.107 (Nonprofits  
28 to receive funding through a competitive evaluated  
29 award process), *Ordinance Code*; Designating the  
30 Grants and Contract Compliance Division to Oversee  
31 Project. .... 61

1 Section 12.9 Jacksonville University ("JU") (\$1,250,000);  
2 Authorizing an Amendment to the City Funding  
3 Agreement with JU for the Jacksonville University  
4 College of Law; Designating the Department of Finance  
5 and Administration and the Office of Economic  
6 Development to Oversee Project. .... 62  
7 Section 12.10 The University of Florida Board of Trustees ("UF")  
8 (\$15,000,000); Authorizing an Amendment to the City  
9 Funding Agreement Approved and Authorized by  
10 Ordinance 2023-114-E for the Establishment and  
11 Operation of a Health and Financial Technology  
12 Graduate Education Center; Waiving Section 118.107  
13 (Nonprofits to receive funding through a competitive  
14 evaluated award process), *Ordinance Code*;  
15 Designating the Office of Economic Development to  
16 Oversee Project. .... 63  
17 Section 12.11 Jacksonville Area Legal Aid, Inc. ("JALA"); Approval  
18 and Authorization to Execute Agreement; Waiving  
19 Conflicting Provisions of Section 118.805  
20 (Eligibility to apply for public service grants),  
21 *Ordinance Code*; Designating the Grants and Contract  
22 Compliance Division to Oversee the Project. .... 64  
23 Section 12.12 Approval and Authorization to Execute Public  
24 Emergency Medical Transportation Letter of  
25 Agreement. .... 65  
26 Section 12.13 Hearts 4 Minds Inc. ("Hearts 4 Minds") (\$100,000);  
27 Authorizing Direct Contracting and Invoking the  
28 Exemption in Section 126.107(g), *Ordinance Code*;  
29 Waiving Section 118.107 (Nonprofits to receive  
30 funding through a competitive evaluated award  
31 process), *Ordinance Code*; Designating the Grants and

1 Contract Compliance Division to Oversee Project. 65

2 Section 12.14 FOBT Pipeline, Inc. ("FOBT") (\$225,000); Authorizing

3 Direct Contracting and Invoking the Exemption in

4 Section 126.107(g), *Ordinance Code*; Waiving Section

5 118.107 (Nonprofits to receive funding through a

6 competitive evaluated award process), *Ordinance*

7 *Code*; Designating the Grants and Contract Compliance

8 Division to Oversee Project. .... 67

9 Section 12.15 LIFT JAX, Inc. ("LIFT JAX") (\$225,000); Authorizing

10 Direct Contracting and Invoking the Exemption in

11 Section 126.107(g), *Ordinance Code*; Waiving Section

12 118.107 (Nonprofits to receive funding through a

13 competitive evaluated award process), *Ordinance*

14 *Code*; Designating the Grants and Contract Compliance

15 Division to Oversee Project. .... 68

16 Section 12.16 Mental Health Resource Center, Inc. ("MHRC")

17 (\$73,161); Authorizing Direct Contracting and

18 Invoking the Exemption in Section 126.107(g),

19 *Ordinance Code*; Waiving Section 118.107 (Nonprofits

20 to receive funding through a competitive evaluated

21 award process), *Ordinance Code*; Designating the

22 Grants and Contract Compliance Division to Oversee

23 Project. .... 69

24 Section 12.17 M.A.D. D.A.D.S., Jacksonville Chapter, Inc. ("MAD

25 DADS") (\$24,000); Authorizing Direct Contracting and

26 Invoking the Exemption in Section 126.107(g),

27 *Ordinance Code*; Waiving Section 118.107 (Nonprofits

28 to receive funding through a competitive evaluated

29 award process), *Ordinance Code*; Designating the

30 Grants and Contract Compliance Division to Oversee

31 Project. .... 70

1 Section 12.18 The Pollock Group, LLC, for the Florida Black  
2 Excellence Festival (\$100,000); Authorizing Direct  
3 Contracting and Invoking the Exemption in 126.107(g),  
4 *Ordinance Code*; Designating the Grants and Contract  
5 Compliance Division to Oversee Project. .... 72  
6 Section 12.19 Goodwill Industries of North Florida, Inc.  
7 ("Goodwill") (\$182,000); Authorizing Direct  
8 Contracting, and Invoking the Exemption in  
9 126.107(g), *Ordinance Code*; Waiving Section 118.107  
10 (Nonprofits to receive funding through a competitive  
11 evaluated award process), *Ordinance Code*;  
12 Designating the Grants and Contract Compliance  
13 Division to Oversee Project. .... 72  
14 Section 12.20 San Marco Preservation Society, Inc. ("SMPS")  
15 (\$75,000); Authorizing Direct Contracting and  
16 Invoking the Exemption in Section 126.107(g),  
17 *Ordinance Code*; Waiving Section 118.107 (Nonprofits  
18 to receive funding through a competitive evaluated  
19 award process), *Ordinance Code*; Designating the  
20 Grants and Contract Compliance Division to Oversee  
21 Project. .... 74  
22 Section 12.21 Regional Food Bank of Northeast Florida, Inc. d/b/a  
23 Feeding Northeast Florida ("FNEFL") (\$500,000);  
24 Authorizing Direct Contracting and Invoking the  
25 Exemption in 126.107(g), *Ordinance Code*; Waiving  
26 Section 118.107 (Nonprofits to receive funding  
27 through a competitive evaluated award process),  
28 *Ordinance Code*; Designating the Grants and Contract  
29 Compliance Division to Oversee Project. .... 75  
30 Section 12.22 Project Cold Case, Inc. ("PCC") (\$40,000);  
31 Authorizing Direct Contracting and Invoking the

1 Exemption in 126.107(g), *Ordinance Code*; Waiving  
2 Section 118.107 (Nonprofits to receive funding  
3 through a competitive evaluated award process),  
4 *Ordinance Code*; Designating the Grants and Contract  
5 Compliance Division to Oversee Project. .... 76  
6 Section 12.23 Angelwood, Inc. ("Angelwood") (\$50,000); Authorizing  
7 Direct Contracting and Invoking the Exemption in  
8 126.107(g), *Ordinance Code*; Waiving Section 118.107  
9 (Nonprofits to receive funding through a competitive  
10 evaluated award process), *Ordinance Code*;  
11 Designating the Grants and Contract Compliance  
12 Division to Oversee Project..... 77  
13 Section 12.24 Family Nurturing Center of Florida, Inc. ("FNC")  
14 (\$50,000); Authorizing Direct Contracting and  
15 Invoking the Exemption in 126.107(g), *Ordinance Code*;  
16 Waiving Section 118.107 (Nonprofits to receive  
17 funding through a competitive evaluated award  
18 process), *Ordinance Code*; Designating the Grants and  
19 Contract Compliance Division to Oversee Project. 79  
20 Section 12.25 I.M. Sulzbacher Center for the Homeless, Inc.  
21 ("Sulzbacher") (\$300,000); Authorizing Direct  
22 Contracting and Invoking the Exemption in 126.107(g),  
23 *Ordinance Code*; Waiving Section 118.107 (Nonprofits  
24 to receive funding through a competitive evaluated  
25 award process), *Ordinance Code*; Waiving Conflicting  
26 Provisions of Section 118.805 (Eligibility to apply  
27 for public service grants), *Ordinance Code*;  
28 Designating the Grants and Contract Compliance  
29 Division to Oversee Project. .... 80  
30 Section 12.26 Jean Ribault High School Booster Club, Inc. ("Club")  
31 (\$65,000); Authorizing Direct Contracting and

1 Invoking the Exemption in Section 126.107(g),  
2 *Ordinance Code*; Waiving Section 118.107 (Nonprofits  
3 to receive funding through a competitive evaluated  
4 award process), *Ordinance Code*; Waiving Section  
5 118.201(f) (7) (Release of Appropriations), *Ordinance*  
6 *Code*; Designating the Grants and Contract Compliance  
7 Division to Oversee Project. .... 82

8 Section 12.27 The First Coast Hispanic Chamber of Commerce  
9 Community Development, Inc. ("FCHCC") (\$40,000);  
10 Authorizing Direct Contracting and Invoking the  
11 Exemption in 126.107(g), *Ordinance Code*; Waiving  
12 Section 118.107 (Nonprofits to receive funding  
13 through a competitive evaluated award process),  
14 *Ordinance Code*; Designating the Grants and Contract  
15 Compliance Division to Oversee Project. .... 83

16 Section 12.28 The Jacksonville Fraternal Order of Police  
17 Foundation, Inc. ("FOP") (\$100,000); Authorizing  
18 Direct Contracting and Invoking the Exemption in  
19 126.107(g), *Ordinance Code*; Waiving Section 118.107  
20 (Nonprofits to receive funding through a competitive  
21 evaluated award process), *Ordinance Code*;  
22 Designating the Grants and Contract Compliance  
23 Division to Oversee Project. .... 85

24 Section 12.29 Northeast Florida Builders Association Builders  
25 Care, Inc. ("Builders Care") (\$75,000); Authorizing  
26 Direct Contracting and Invoking the Exemption in  
27 126.107(g), *Ordinance Code*; Waiving Section 118.107  
28 (Nonprofits to receive funding through a competitive  
29 evaluated award process), *Ordinance Code*;  
30 Designating the Grants and Contract Compliance  
31 Division to Oversee Project. .... 86

1 Section 12.30 Real Hope4Help Incorporated ("Real Hope4Help")  
2 (\$10,000); Authorizing Direct Contracting and  
3 Invoking the Exemption in 126.107(g), *Ordinance Code*;  
4 Waiving Section 118.107 (Nonprofits to receive  
5 funding through a competitive evaluated award  
6 process), *Ordinance Code*; Designating the Grants and  
7 Contract Compliance Division to Oversee Project. 87  
8 Section 12.31 Here Tomorrow, Inc. ("Here Tomorrow") (\$250,000);  
9 Authorizing Direct Contracting and Invoking the  
10 Exemption in 126.107(g), *Ordinance Code*; Waiving  
11 Section 118.107 (Nonprofits to receive funding  
12 through a competitive evaluated award process),  
13 *Ordinance Code*; Designating the Grants and Contract  
14 Compliance Division to Oversee Project. .... 89  
15 Section 12.32 The Vestcor Family Foundation, Inc. ("Vestcor")  
16 (\$1,400,000); Authorizing Direct Contracting and  
17 Invoking the Exemption in 126.107(g), *Ordinance Code*;  
18 Waiving Section 118.107 (Nonprofits to receive  
19 funding through a competitive evaluated award  
20 process), *Ordinance Code*; Designating the Public  
21 Works Department to Oversee the Agreement. .... 90  
22 Section 12.33 Big Belly Solar, LLC ("Big Belly") (\$76,338);  
23 Authorizing Direct Contracting and Invoking the  
24 Exemption in 126.107(g), *Ordinance Code*; Designating  
25 the Public Works Department to Oversee the Agreement.  
26 ..... 92  
27 Section 12.34 Shands Jacksonville Medical Center, Inc. ("Shands")  
28 (\$20,000,000); Waiving Section 118.107 (Nonprofits  
29 to receive funding through a competitive evaluated  
30 award process), *Ordinance Code*; Designating the  
31 Public Works Department to Oversee Project. .... 93



1 **Part XIII. Community Redevelopment Agency Budgets..... 94**  
2 Section 13.1 Renew Arlington Community Redevelopment Agency  
3 Budget and Carryover Language. .... 94  
4 Section 13.2 KingSoutel Crossing Community Redevelopment Agency  
5 Budget and Carryover Language. .... 95  
6 Section 13.3 DIA Community Redevelopment Agency Budget and  
7 Carryover Language. .... 95  
8 **Part XIV. Duval County Tourist Development Council..... 96**  
9 Section 14.1 Duval County Tourist Development Council (TDC)  
10 Budget. .... 96  
11 **Part XV. Schedules Incorporated, Severability, Document**  
12 **Reconciliation, Effective Date. .... 96**  
13 Section 15.1 Incorporation of Schedules, Attachments and  
14 Exhibits. .... 96  
15 Section 15.2 Severability. .... 96  
16 Section 15.3 Reconciliation of Schedules, Text, Codification,  
17 Journal Entries, etc. .... 97  
18 Section 15.4 Effective Date. .... 97  
19 **List of Schedules ..... 98**  
20 **List of Attachments ..... 100**  
21 **List of Exhibits ..... 100**

22 **Part I. City of Jacksonville.**

23 **Section 1.1 Estimated Revenues; Appropriations.**

24 From the estimated revenues set forth on **Fourth Revised Schedule**  
25 **A**, there are hereby appropriated the sums set forth on **Revised**  
26 **Schedule A-1, Revised Schedule A-2**, and **Fourth Revised Schedule B** for  
27 the indicated purposes of the City of Jacksonville. The estimated  
28 revenues and appropriations provided therein, together with the other  
29 applicable provisions of this Ordinance, shall constitute the annual  
30 budget and appropriations for the City of Jacksonville for its fiscal  
31 year beginning October 1, 2023 and ending September 30, 2024, which

1 budget is hereby adopted and approved by the Council pursuant to  
2 Section 14.02 of the Charter, as amended. Furthermore, the funds in  
3 the accounts listed in **Revised Schedule AF** shall be available for  
4 expenditure during the 2023-2024 fiscal year.

5 **Section 1.2 Restricted Application of Revenues to Fund**  
6 **Appropriations.**

7 As required by law and prior ordinance of the Council, the  
8 following revenues as set forth on **Fourth Revised Schedule A** shall  
9 be applied to and appropriated only for the purposes specified below  
10 as set forth on **Fourth Revised Schedule A, Revised Schedule A-1,**  
11 **Revised Schedule A-2, and Fourth Revised Schedule B:**

12 Ad valorem tax revenues-General Services District. The following  
13 sums of ad valorem tax revenues to be assessed, levied and collected  
14 by the City within the General Services District are specifically  
15 appropriated only for the following purposes, as set forth in the  
16 General-Fund General Services District portion of the budget:  
17 \$25,000,000 for indigent care to the State of Florida -  
18 Disproportionate Share Program in the amounts per the Agreement  
19 approved by Ordinance 98-952-E, as amended.

20 The remaining ad valorem tax revenues derived from a levy for  
21 general services purposes shall be a part of the general revenues of  
22 the General Fund General-Services District.

23 **Section 1.3 Special Provisions.**

24 (a) **City Grants.**

25 The appropriations for non-governmental organizations made on  
26 **Revised Schedule A-2** are subject to the provisions of Chapter 118,  
27 *Ordinance Code*. The appropriations made herein shall be awarded as  
28 grants-in-aid to the miscellaneous agencies and shall not require  
29 additional legislation for distribution of funds. These grants shall  
30 be administered by City departments as designated in this Ordinance.  
31 The appropriation made to the Cultural Council of Greater

1 Jacksonville, Inc., (Cultural Council) shall be disbursed directly  
2 to the Cultural Council and distributed by the Cultural Council to  
3 the various art organizations. A list of art organizations receiving  
4 an appropriation shall be provided to the City Council, and each of  
5 such receiving organizations shall be recipients within the meaning  
6 of and subject to Chapter 118, *Ordinance Code*.

7 (b) **Departmental Capital Outlay.**

8 Except as otherwise specifically provided on **Fourth Revised**  
9 **Schedule B**, the appropriations to each organizational unit for capital  
10 outlay are appropriated for acquisition of common office furniture  
11 and common equipment and for other support of departmental operations.  
12 Additional and/or replacement of common office furniture or common  
13 office equipment shall be acquired from such appropriations only upon  
14 written approval by the City Comptroller after certification from the  
15 Chief of Procurement that no such furniture or equipment as requested  
16 is available from any other source in the City. This specifically  
17 excludes computer or telecommunications items which require the  
18 approval of the Information Technology Division.

19 (c) **Carryovers.**

20 Departmental capital outlay carryovers will be as specified on  
21 **Revised Schedule AF** except that there will be no carryovers in  
22 accounts of less than \$1,000.

23 (d) **Federal Public Service Grants.**

24 The appropriations for non-governmental organizations made on  
25 **Schedule A-3** were approved via separate legislation and are shown for  
26 informational purposes only. These grants are administered by the  
27 Housing and Community Development Division.

28 (e) **State, Federal and Other Grant Programs**

29 (1) **Continuing or Receiving Grants Requiring No Match.** The  
30 list of grants attached hereto as **Revised Schedule B1-A** require no  
31 City match. These grants represent continuing multi-year awards or

1 recurring grants which the City applies for annually and for which  
2 the City anticipates securing. The Council hereby approves the list  
3 of grants in **Revised Schedule B1-A** and approves the appropriation and  
4 authorizes an increase in the employee cap during the duration of the  
5 grant as applicable upon receiving the grant award contract and  
6 subsequent Mayor's Budget Review Committee (MBRC) approval of the  
7 Budget Revision form for each grant. Quarterly the Administration  
8 shall submit a report to the Finance Committee within two weeks of  
9 the end of the quarter. The Mayor and Corporation Secretary are  
10 authorized to execute the necessary agreements.

11 **Additional appropriation.** There is also appropriated from and  
12 to such accounts, for the purposes stated herein, any additional  
13 grant funds, to the extent the same becomes available during the term  
14 of the grant, and during any permissible extension of the grant term.  
15 The Director of Finance and Administration is authorized to make such  
16 necessary accounting adjustments, without further Council action, to  
17 reflect actual grant revenues received.

18 (2) **Continuation Grant/City Match Required and Approved.** The  
19 list of grants attached hereto as **Revised Schedule B1-B** are  
20 continuation grants which require a City match. The City match is  
21 approved in this budget. The Council approves the list of  
22 continuation grants in **Revised Schedule B1-B** and approves the  
23 appropriation and authorizes an increase in the employee cap during  
24 the duration of the grant as applicable upon receiving the grant  
25 award contract and subsequent MBRC approval of the Budget Revision  
26 form for each grant. Quarterly the Administration shall submit a  
27 report to the Finance Committee within two weeks of the end of the  
28 quarter. The Mayor and Corporation Secretary are authorized to execute  
29 the necessary agreements.

30 **Additional ten percent (10%) appropriation or \$20,000, whichever**  
31 **is greater.** There is also appropriated from and to such accounts,

1 for the purposes stated herein, an additional ten percent (10%) or  
2 \$20,000, whichever is greater, of the total grant match funds, to the  
3 extent the same becomes available during the term of the grant, and  
4 during any permissible extension of the grant term. The Director of  
5 Finance and Administration is authorized to make such necessary  
6 accounting adjustments, without further Council action, to reflect  
7 actual grant revenues received. There is also appropriated from and  
8 to such accounts, for the purposes stated herein, any additional  
9 grant funds, to the extent the same becomes available during the term  
10 of the grant, and during any permissible extension of the grant term.

11 (3) **Florida Inland Navigation District ("FIND") Grants.** The  
12 City's budget shall include participation in FIND grants as identified  
13 in **Revised Schedule B1-C** attached hereto, and the match for the FIND  
14 grants shall be established in a designated FIND contingency. The  
15 Council hereby approves the list of FIND Grants in **Revised Schedule**  
16 **B1-C** and approves the appropriation of the grants received and  
17 contingency match upon receiving the grant award contract and upon  
18 subsequent MBRC approval of the Budget Revision form for each grant.  
19 The Administration shall submit a report to the Finance Committee  
20 within two weeks of receipt of the FIND grant awards. The Mayor and  
21 Corporation Secretary are authorized to execute the necessary  
22 agreements.

23 (4) **Match Between City of Jacksonville and the Health**  
24 **Administration / State Department of Health.** The City's budget shall  
25 approve a City match as identified in **Schedule B-6** attached hereto,  
26 and those other programs as may be separately approved during the  
27 2023-2024 fiscal year.

28 (f) **General Fund/GSD Funding for Salaries and Benefits.**

29 With regard to any Department or entity that receives General  
30 Fund/GSD funding for salaries and benefits, if such entity receives  
31 grant funding during the course of the year in excess of funds

1 included in the budget, and all or a portion of such excess is used  
2 to pay for salaries and/or benefits of employees funded by the General  
3 Fund/GSD, neither the excess grant dollars or excess General Fund/GSD  
4 dollars shall be used to increase the salaries or benefits of any  
5 employee, unless approved by the Mayor's Budget Review Committee  
6 prior to implementation in compliance with the Mayor's budget transfer  
7 authority.

8 **Section 1.4 Employees Authorized; Allocation.**

9 (a) **Employees Generally.** Notwithstanding any provisions to  
10 the contrary contained in Section 106.401, *Ordinance Code*, the number  
11 of full-time employees authorized to be employed by the City at any  
12 one time shall not exceed 8,094 classified positions.

13 (b) **Position Reallocations and Grant Positions.**

14 (1) The employee allocation made in subsection (a) of  
15 this Section is a unitary cap and general allocation for all City  
16 forces. However, the Mayor shall provide to the Council Auditor a  
17 copy of written documentation of the reallocation of any of such  
18 positions within this unitary cap.

19 (2) Whenever any person who is a grant employee ceases to  
20 be an employee under the grant and the grant itself does not expire,  
21 that grant position shall not expire, but may be filled by another  
22 person under the terms and conditions of the grant. Whenever any  
23 grant expires, all of the grant positions authorized for the expired  
24 grant herein or in subsequent ordinances shall also expire.

25 **Section 1.5 Temporary Employee Hours; Allocation.**

26 Notwithstanding any provisions to the contrary contained in  
27 Section 106.404, *Ordinance Code*, the Council hereby authorizes  
28 1,809,783 temporary employee hours. The Mayor shall provide the  
29 Council Auditor a copy of written documentation of the allocation of  
30 temporary employee hours.

31 **Section 1.6 Capital Improvement Plan Budget.**

1 The capital improvement projects attached hereto as **Revised**  
2 **Schedule A-1** represent the first-year funding of the five-year Capital  
3 Improvement Plan (Capital Improvement Plan Budget) and the five-year  
4 capital improvement plan, except where noted otherwise and such  
5 projects are to be undertaken in the Fiscal Year 2023-2024.

6 **Section 1.7 All Years Budget City Debt Management Fund.**

7 There is hereby established an amended All Years Budget for the  
8 City's Debt Management Fund of \$2,660,712,623 as detailed on **Revised**  
9 **Schedule B-4**. The Fiscal Year 2023-2024 IT System Development Capital  
10 Projects are shown by project on **Revised Schedule B4-a**. The Fiscal  
11 Year 2023-2024 Capital Improvement Projects Funded Via Debt  
12 Management Fund are shown on **Revised Schedule B4-b**. The Fiscal Year  
13 2023-2024 Vehicle Replacements are shown on **Schedule B4-c**.

14 **Section 1.8 Septic Tanks.**

15 In compliance with the guidelines described in Sections 751.106  
16 and 751.107, *Ordinance Code*, there are hereby identified in **Schedule**  
17 **B-5**, the up-to-date Septic Tank Failure Areas and the Septic Tank  
18 Phase Out Program.

19 **Section 1.9 IT Systems Development Program Budget.**

20 Pursuant to Section 106.207, *Ordinance Code*, the IT System  
21 Development Program projects attached hereto as **Schedule A-4**  
22 represents the first-year funding of the five-year system development  
23 program, except where noted otherwise, and such projects are to be  
24 undertaken in the Fiscal year 2023-2024.

25 **Section 1.10 Declaration of Intent to Reimburse.**

26 The City of Jacksonville, Florida (the "City") expects to incur  
27 expenses for which the City will advance internal funds in order to  
28 fund the construction, acquisition, improvement, and equipping of  
29 certain capital improvements more specifically described on **Revised**  
30 **Schedule B-4** (the "2024 Projects"). The City intends to reimburse  
31 itself for all or a portion of such expenses from the proceeds of

1 debt to be incurred by the City. The City hereby declares its official  
2 intent to reimburse itself from the proceeds of debt to be incurred  
3 by the City for expenses incurred with respect to the 2024 Projects  
4 subsequent to the date of this Ordinance. This Ordinance is intended  
5 as a declaration of official intent under Treasury Regulation Section  
6 1.150-2. The debt to be issued to finance the 2024 Projects is  
7 expected not-to-exceed an aggregate principal amount of \$353,567,664  
8 net project funds.

9 **Section 1.11 General Execution Authority.**

10 The Mayor, the Corporation Secretary, the Chief Financial  
11 Officer, the General Counsel and such other officers and employees  
12 of the City as may be designated by the Mayor are authorized and  
13 empowered, collectively and individually, to take all action and  
14 steps and to execute all instruments, documents and contracts on  
15 behalf of the City that are necessary to carry out the purposes of  
16 this Ordinance.

17 **Part II. JEA**

18 **Section 2.1 Estimated Revenues; Appropriations.**

19 From the estimated total revenues and fund balances set forth  
20 on **Schedule C** and **Schedule D**, there are hereby appropriated the sum  
21 expenditures set forth on **Schedule C** and **Schedule D** for the indicated  
22 purposes of JEA. There is appropriated to the City the sum of  
23 \$123,648,741 from revenues of JEA, calculated as provided in Section  
24 21.07 of the Charter, as amended. JEA is hereby authorized to withdraw  
25 and expend the accumulated balance sheet fund balances available in  
26 its Electric System Self Insurance - Property reserve fund for  
27 catastrophic damage to JEA's electrical lines (transmission and  
28 distribution) incurred in connection with a hurricane or other  
29 extraordinary, non-recurring events. JEA is also authorized to  
30 withdraw and expend the accumulated balance sheet fund balances  
31 available in its Electric System and Water and Sewer System and



1 District Energy System Revenue, Rate Stabilization, Renewal and  
2 Replacement Bond Proceeds, General Reserve Fund, and Debt Service  
3 Reserve Funds and Accounts for the retirement, defeasance or purchase  
4 of outstanding Electric System, Water and Sewer System, District  
5 Energy System, Bulk Power Supply System and St. Johns River Power  
6 Park System debt provided these payments are reflected as payments  
7 against the current year's budget and that total revenues are adjusted  
8 accordingly. The estimated total revenues, fund balances and  
9 appropriations provided therein, together with the other applicable  
10 provisions of this ordinance, shall constitute the annual budget and  
11 appropriations for JEA for its fiscal year beginning October 1, 2023  
12 and ending September 30, 2024, which budget is hereby adopted and  
13 approved by the Council pursuant to Sections 14.02 and 21.07 of the  
14 Charter, as amended. JEA's expenditure of funds for which grants are  
15 anticipated is permitted upon receipt of the grant award and the  
16 JEA's Board acknowledgement and approval of same.

17 **Section 2.2 Allocations, Allotments and Transfers.**

18 JEA is authorized to allocate, allot and transfer within, but  
19 not between (unless less than \$50,000 cumulative), the sums herein  
20 appropriated for more specific purposes within each of the total sums  
21 specified on **Schedule C** and **Schedule D** and to transfer from time to  
22 time, without Council approval, appropriated funds from one of the  
23 purposes for which funds are appropriated by this Part II to another  
24 of such purposes, if, in the discretion of JEA, such transfer is  
25 necessary to carry out all of the purposes for which funds are hereby  
26 appropriated, subject to applicable law; provided, that JEA shall pay  
27 over to the Board of Pension Trustees, in addition to any other  
28 contribution to the pension funds required by law, the employer's  
29 contribution required by Section 9.4, which shall be paid as often  
30 as funds therefore are available. Once cumulative transfers between  
31 **Schedule C** and **Schedule D** exceed \$50,000, City Council approval must

1 be obtained. There shall be provided to the Council Auditor, within  
2 twenty-four hours after Board approval, a copy of the written  
3 documentation of all proposed additional appropriations of funds.  
4 There shall also be provided to the Council Auditor at the end of  
5 each quarter a copy or a summary of the written documentation of all  
6 transfers made between approved budget line items. The number of  
7 full-time employees either authorized or employed at any one time  
8 shall not exceed 2,402. The Council authorizes 124,800 temporary  
9 employee hours.

10 **Part III. Jacksonville Aviation Authority**

11 **Section 3.1 Estimated Revenues; Appropriations.**

12 From the estimated operating and other revenues set forth on  
13 **Revised Schedule G** and **Revised Schedule H**, there are hereby  
14 appropriated the sums set forth on **Revised Schedule G** and **Revised**  
15 **Schedule H** for the indicated purposes of the Jacksonville Aviation  
16 Authority. The estimated revenues and appropriations provided  
17 therein, together with the other applicable provisions of this  
18 ordinance, shall constitute the annual budget and appropriations for  
19 the Jacksonville Aviation Authority for its fiscal year beginning  
20 October 1, 2023 and ending September 30, 2024, which budget is hereby  
21 adopted and approved by the Council pursuant to Section 5 of the  
22 Charter, as amended, and Chapter 2001-319, Laws of Florida, as  
23 amended. JAA's expenditure of funds for which grants are anticipated  
24 is permitted upon receipt of the grant award and the JAA's Board  
25 acknowledgement and approval of same.

26 **Section 3.2 Allocations, Allotments and Transfers.**

27 The Jacksonville Aviation Authority is authorized to allocate,  
28 allot and transfer within, but not between (unless less than \$50,000  
29 cumulative), the sums herein appropriated for more specific purposes  
30 within each of the total sums specified on **Revised Schedule G** and  
31 **Revised Schedule H** and to transfer from time to time, without Council

1 approval, appropriated funds from one of the purposes for which funds  
2 are appropriated by this Part III to another of such purposes, if,  
3 in the discretion of the Jacksonville Aviation Authority, such  
4 transfer is necessary to carry out all of the purposes for which  
5 funds are hereby appropriated, subject to applicable law provided  
6 that the Jacksonville Aviation Authority shall pay the employer's  
7 contribution over to the Florida Retirement System, in addition to  
8 any other contribution to the pension funds required by law, which  
9 shall be paid as often as funds are available. Once cumulative  
10 transfers between **Revised Schedule G** and **Revised Schedule H** exceed  
11 \$50,000, City Council approval must be obtained. There shall be  
12 provided to the Council Auditor, within twenty-four hours after Board  
13 approval, a copy of the written documentation of all proposed  
14 additional appropriations of funds. JAA shall not make any budget  
15 transfers related to any runway expansion at Craig Airport without  
16 seeking prior approval from City Council. There shall also be provided  
17 to the Council Auditor at the end of each quarter a copy or a summary  
18 of the written documentation of all transfers made between approved  
19 budget line items. The number of full-time employees authorized at  
20 any one time shall not exceed 306. The Council authorizes 5,220  
21 temporary employee hours.

22 **Part IV. Jacksonville Port Authority**

23 **Section 4.1 Estimated Revenues; Appropriations.**

24 From the estimated operating, tax and other revenues set forth  
25 on **Schedule I** and **Revised Schedule J**, there are hereby appropriated  
26 the sums set forth on **Schedule I** and **Revised Schedule J** for the  
27 indicated purposes of the Jacksonville Port Authority. The estimated  
28 revenues and appropriations provided therein, together with the other  
29 applicable provisions of this Ordinance, shall constitute the annual  
30 budget and appropriations for the Jacksonville Port Authority for its  
31 fiscal year beginning October 1, 2023 and ending September 30, 2024,

1 which budget is hereby adopted and approved by the Council pursuant  
2 to Section 5 of the Charter, as amended, and Chapter 2001-319, Laws  
3 of Florida, as amended. The Jacksonville Port Authority's expenditure  
4 of funds for which grants are anticipated is permitted upon receipt  
5 of the grant award and the Jacksonville Port Authority's Board  
6 acknowledgement and approval of same.

7 **Section 4.2 Allocations, Allotments and Transfers.**

8 The Jacksonville Port Authority is authorized to allocate, allot  
9 and transfer within, but not between (unless less than \$50,000  
10 cumulative), the sums herein appropriated for more specific purposes  
11 within each of the total sums specified on **Schedule I** and **Revised**  
12 **Schedule J** and to transfer from time to time, without Council  
13 approval, appropriated funds from one of the purposes for which funds  
14 are appropriated by this Part IV to another of such purposes, if, in  
15 the discretion of the Jacksonville Port Authority, such transfer is  
16 necessary to carry out all of the purposes for which funds are hereby  
17 appropriated, subject to applicable law; provided that the  
18 Jacksonville Port Authority shall pay the employer's contribution  
19 over to the Florida Retirement System, in addition to any other  
20 contribution to the pension funds required by law, which shall be  
21 paid as often as funds are available. Once cumulative transfers  
22 between **Schedule I** and **Revised Schedule J** exceed \$50,000, City Council  
23 approval must be obtained. There shall be provided to the Council  
24 Auditor, within twenty-four hours after Board approval, a copy of the  
25 written documentation of all proposed additional appropriations of  
26 funds. There shall also be provided to the Council Auditor at the end  
27 of each quarter a copy or a summary of the written documentation of  
28 all transfers made between approved budget line items. The number of  
29 full-time employees authorized at any one time shall not exceed 182.  
30 The Council authorizes 6,240 temporary employee hours.

31 **Part V. Jacksonville Transportation Authority**

1           **Section 5.1           Estimated Revenues; Appropriations.**

2           From the estimated revenues and fund balances set forth on  
3 **Revised Schedule O** and **Revised Schedule Q** there are hereby  
4 appropriated the sums set forth on **Revised Schedule P** and **Revised**  
5 **Schedule R** for the indicated purposes of the Mass Transit Division  
6 and the Engineering Division of the Jacksonville Transportation  
7 Authority. The estimated revenues, fund balances and appropriations  
8 provided therein, together with the other applicable provisions of  
9 this ordinance, shall constitute the annual budgets and  
10 appropriations for the Jacksonville Transportation Authority for its  
11 fiscal year beginning October 1, 2023 and ending September 30, 2024,  
12 which budgets are hereby adopted and approved by the Council pursuant  
13 to Section 14.02 of the Charter, as amended, and Section 349.041,  
14 *Florida Statutes*. Jacksonville Transportation Authority's expenditure  
15 of funds for which grants are anticipated is permitted upon receipt  
16 of the grant award and the Jacksonville Transportation Authority's  
17 Board acknowledgement and approval of same. Section 212.055(1)(d)  
18 (Discretionary sales surtaxes; legislative intent; authorization and  
19 use of proceeds), *Florida Statutes*, provides that proceeds from the  
20 surtax be applied to as many or as few of the uses enumerated in  
21 Section 212.055, *Florida Statutes*, in whatever combination the county  
22 commission deems appropriate. Based on the statutory language, JTA  
23 and the City Council will meet to discuss the City Council's "deemed  
24 appropriate" use of the local option sales tax in excess of the  
25 \$107,148,276 budgeted in fiscal year 2023-2024. For fiscal year 2023-  
26 2024, any sales tax revenue collected in excess of the budgeted amount  
27 of \$107,148,276 may not be expended without further Council  
28 appropriation. The Jacksonville Transportation Authority shall accept  
29 as proof of senior citizen eligibility a JTA issued Senior STAR card  
30 and shall permit all persons age 65 and over to obtain a Senior STAR  
31 card and ride for free at all times.

1           **Section 5.2       Allocations, Allotments and Transfers.**

2           The Jacksonville Transportation Authority is authorized to  
3 allocate and allot the sums herein appropriated for more specific  
4 purposes, within each of the total sums specified on **Revised Schedule**  
5 **P** and **Revised Schedule R**, except for the Fund Balance Reserves, and  
6 to transfer from time to time, without Council approval, appropriated  
7 funds from one of the purposes for which funds are appropriated by  
8 this Part V to another of such purposes, if, in the discretion of the  
9 Authority, such transfer is necessary to carry out all of the purposes  
10 for which funds are hereby appropriated, subject to applicable law.  
11 There shall be provided to the Council Auditor, within twenty-four  
12 hours after Board approval, a copy of the written documentation of  
13 all proposed additional appropriations of funds. There shall also be  
14 provided to the Council Auditor at the end of each quarter a copy or  
15 a summary of the written documentation of all transfers made between  
16 approved budget line items. The number of full-time employees  
17 authorized at any one time shall not exceed 840. The Council  
18 authorizes 75,713 temporary employee hours.

19                           **Part VI. Police and Fire Pension Fund**

20           **Section 6.1       Estimated Revenues; Appropriations.**

21           From estimated revenues and fund balances set forth on **Revised**  
22 **Schedule AB**, there are hereby appropriated the sums set forth on  
23 **Revised Schedule AC**. The estimated revenues, fund balances and  
24 appropriations provided therein, together with the other applicable  
25 provisions of this ordinance, shall constitute the annual budget and  
26 appropriations for the Police and Fire Pension Fund for its fiscal  
27 year beginning October 1, 2023 and ending September 30, 2024, which  
28 budget is hereby adopted and approved by the Council pursuant to  
29 Sections 5.07 and 14.02 of the Charter; Section 121.101(d), *Ordinance*  
30 *Code*.

31           **Section 6.2       Allocations, Allotments and Transfers.**

1           The Police and Fire Pension Fund is authorized to allocate and  
2 allot the sums herein appropriated for more specific purposes within  
3 each of the total sums specified on **Revised Schedule AC**, except for  
4 reserved funds, and to transfer from time to time, without Council  
5 approval, appropriated funds from one of the purposes for which funds  
6 are appropriated by this Part VI to another of such purposes. There  
7 shall be provided to the Council Auditor, within twenty-four hours  
8 after Board approval, a copy of the written documentation of all  
9 proposed additional appropriations of funds. There shall also be  
10 provided to the Council Auditor at the end of each quarter a copy or  
11 a summary of the written documentation of all transfers made between  
12 approved budget line items.

13                   **Part VII. Jacksonville Housing Finance Authority**

14           **Section 7.1           Estimated Revenues; Appropriations.**

15           From the estimated operating and other revenues set forth on  
16 **Revised Schedule N**, there are hereby appropriated the sums set forth  
17 on **Revised Schedule N** for the indicated purposes of the Jacksonville  
18 Housing Finance Authority. The estimated revenues and appropriations  
19 provided therein, together with the other applicable provisions of  
20 this ordinance, shall constitute the annual budget and appropriations  
21 for the Jacksonville Housing Finance Authority for its fiscal year  
22 beginning October 1, 2023 and ending September 30, 2024, which budget  
23 is hereby adopted and approved by the Council pursuant to Section 5  
24 of the Charter, as amended, and Section 52.110, *Ordinance Code*.

25           **Section 7.2           Allocations, Allotments and Transfers.**

26           The Jacksonville Housing Finance Authority is authorized to  
27 allocate, allot and transfer within, but not between (unless less  
28 than \$50,000 cumulative), the sums herein appropriated for more  
29 specific purposes within each of the total sums specified on **Revised**  
30 **Schedule N** and to transfer from time to time, without Council  
31 approval, appropriated funds from one of the purposes for which funds

1 are appropriated by this Part VII to another of such purposes, if,  
2 in the discretion of the Jacksonville Housing Finance Authority, such  
3 transfer is necessary to carry out all of the purposes for which  
4 funds are hereby appropriated, subject to applicable law. Once  
5 cumulative transfers between **Revised Schedule N** exceed \$50,000, City  
6 Council approval must be obtained. There shall be provided to the  
7 Council Auditor, within twenty-four hours after Board approval, a  
8 copy of the written documentation of all proposed additional  
9 appropriations of funds. There shall also be provided to the Council  
10 Auditor at the end of each quarter a copy or a summary of the written  
11 documentation of all transfers made between approved budget line  
12 items. The Jacksonville Housing Finance Authority utilizes Housing &  
13 Community Development Division staff on a cost-reimbursement basis  
14 as authorized in Section 52.105, *Ordinance Code*. The monetary amount  
15 budgeted represents 25% of the Director - Finance position, 55% of  
16 the Account Manager position and 20% of the Chief of Housing.

17 **Part VIII. Downtown Vision Business Improvement District**

18 **Section 8.1 Estimated Revenues; Appropriations.**

19 From estimated revenues and fund balances set forth on **Schedule**  
20 **AD**, there are hereby appropriated the sums set forth on **Schedule AE**.  
21 The estimated revenues, fund balances and appropriations provided  
22 therein, together with the other applicable provisions of this  
23 ordinance, shall constitute the annual budget and appropriations for  
24 the Business Improvement District Fund for its fiscal year beginning  
25 October 1, 2023 and ending September 30, 2024.

26 **Section 8.2 Allocations, Allotments and Transfers.**

27 The Business Improvement District Fund is authorized to allocate  
28 and allot the sums herein appropriated for more specific purposes  
29 within each of the total sums specified on **Schedule AE**, except for  
30 reserved funds, and to transfer from time to time, without Council  
31 approval, appropriated funds from one of the purposes for which funds



1 are appropriated by this Part VIII to another of such purposes. There  
2 shall be provided to the Council Auditor, within twenty-four hours  
3 after Board approval, a copy of the written documentation of all  
4 proposed additional appropriations of funds. There shall also be  
5 provided to the Council Auditor at the end of each quarter a copy or  
6 a summary of the written documentation of all transfers made between  
7 approved budget line items.

8 **Section 8.3 Approval of Non-ad Valorem Assessment Roll as**  
9 **the Annual Rate Ordinance.**

10 The Council hereby confirms the 2023 non-ad valorem for the  
11 Downtown Business Improvement District, as established by Ordinance  
12 2021-292-E and the Assessment Roll approved by Ordinance 2022-488-E.  
13 Said assessment shall be equal to the value of 1.1 mills on each  
14 property identified in Ordinance 2021-292-E and the Assessment Roll  
15 approved by Ordinance 2022-488-E, providing anticipated revenue of  
16 \$2,855,474. This Ordinance shall be deemed the Annual Rate Ordinance  
17 pursuant to Section 715.208, *Ordinance Code*, and the Assessment Roll  
18 as provided is hereby approved.

19 **Section 8.4 Annual Public Hearing Before the City Council**  
20 **Finance Committee.**

21 In addition to any other required public hearing, Downtown  
22 Vision, Inc.'s annual public hearing regarding the Downtown Business  
23 Improvement District's 2023-2024 budget was held at the regularly  
24 scheduled August 15, 2023 City Council Finance Committee meeting.

25 **Part IX. General Provisions**

26 **Section 9.1 Budget Restrictions.**

27 The appropriations made and the budgets adopted by Parts I  
28 through VIII, inclusive, of this Ordinance are subject to the  
29 limitations provided in this Part. The provisions of Chapter 106,  
30 *Ordinance Code*, shall apply to this Ordinance and its execution as  
31 fully as if set forth herein, except such provisions thereof as may

1 have been modified, made inapplicable or applied in a different  
2 fashion than therein applied by specific language contained herein.

3 **Section 9.2 Capital Projects.**

4 Residual funding remaining in any capital project expenditure  
5 and/or revenue associated lines at the completion of any project, as  
6 certified by the Director of Public Works, shall be transferred to  
7 the Fund's fund balance for subsequent appropriation by Council;  
8 funds which originated from Discretionary Council Projects, or from  
9 the Special Council Reserve, shall be returned to those accounts of  
10 origin. A list of any projects certified complete by the Director of  
11 Public Works and the amount transferred, and the account to which it  
12 is transferred shall be submitted to the City Council, pursuant to  
13 Section 122.607, *Ordinance Code*.

14 **Section 9.3 Auto Allowance Restrictions.**

15 Employees of the City of Jacksonville or its independent  
16 agencies, who receive an auto allowance, shall not be granted a City  
17 or agency gas credit card or be reimbursed for auto related expenses  
18 or be paid auto mileage for intra-county travel.

19 **Section 9.4 Pension Contributions.**

20 For the Fiscal Year 2023-2024 budget the employer's contribution  
21 to the pension funds are hereby set at the below amounts as determined  
22 by the plan actuaries:

23 (i) for the 1937 City Employees Pension Fund, in accordance  
24 with the October 1, 2022 valuation, the amounts shall be  
25 as follows:

- 26 a. From the City - \$45,362,804
- 27 b. From JEA - \$50,036,224
- 28 c. From JHA - \$1,055,426
- 29 d. From NFTPO - \$138,175

30 (ii) The employer contribution to the Corrections Officers'  
31 Retirement Plan is hereby set at \$19,385,644, in accordance with the

1 October 1, 2022 valuation.

2 (iii) The employer contribution to the Police and Fire Pension  
3 Fund is hereby set at \$174,039,920 as determined by the plan actuary  
4 as of the October 1, 2022 valuation.

5 **Section 9.5 Approval of Non-ad Valorem Assessment for**  
6 **Stormwater Management Service.**

7 In accordance with the provisions of Ordinance 2010-445-E and  
8 2010-672-E, the Council hereby confirms the 2023 non-ad valorem  
9 assessment for Stormwater Management Service, first established in  
10 Ordinance 2010-445-E. Said assessment on all non-exempt property  
11 within the consolidated government of the City, excluding Urban  
12 Services Districts 2, 3, 4 and 5, shall be set based upon the rates  
13 set forth in Section 8 of Ordinance 2010-445-E, as confirmed in  
14 Ordinance 2010-672-E, providing anticipated revenue of \$33,637,871.  
15 This Ordinance shall be deemed the Annual Rate Ordinance pursuant to  
16 Section 715.208, *Ordinance Code*, and the Assessment Roll at  
17 <https://cityfeespublic.coj.net/> is hereby approved.

18 **Section 9.6 Annual Public Hearing Before the City Council**  
19 **Regarding Approval of Non-ad Valorem Assessment for Stormwater**  
20 **Management Service.**

21 The annual public hearing regarding the Stormwater Management  
22 non ad valorem assessment for properties was held at the regularly  
23 scheduled City Council meeting on September 12, 2023.

24 **Section 9.7 Approval of Non-ad Valorem Assessment for Solid**  
25 **Waste Services.**

26 In accordance with the provisions of Ordinance 2010-446-E and  
27 2010-673-E, the Council hereby confirms the 2023 non-ad valorem  
28 assessment for Solid Waste Services, first established in Ordinance  
29 2010-446-E. Said assessment on all non-exempt property within the  
30 consolidated government of the City, excluding Urban Services  
31 Districts 2, 3, 4 and 5, shall be equal to the rate as calculated in

1 accordance with Section 2 of Ordinance 2010-673-E, providing  
2 anticipated revenue of \$42,849,355. This Ordinance shall be deemed  
3 the Annual Rate Ordinance pursuant to Section 715.208, *Ordinance*  
4 *Code*, and the Assessment Roll at <https://cityfeespublic.coj.net/> is  
5 hereby approved.

6 **Section 9.8 Annual Public Hearing Before the City Council**  
7 **Regarding Approval of Non-ad Valorem Assessment for Solid Waste**  
8 **Services.**

9 The annual public hearing regarding the Solid Waste Services  
10 non-ad valorem assessment for properties was held at the regularly  
11 scheduled City Council meeting on September 12, 2023.

12 **PART X. Waivers.**

13 **Section 10.1 Postage and Communication Expenses of Council**  
14 **Members, Waiver of Section 10.105, *Ordinance Code*.**

15 The provisions of Section 10.105 (Postage and communication  
16 expenses of Council members), *Ordinance Code*, establishes the amount  
17 allowable for City Council communication and postage. The conflicting  
18 provisions are hereby waived to reduce those City Council allowable  
19 postage and communication amounts.

20 **Section 10.2 Waiver of Section 111.183 (Tayé Brown Regional**  
21 **Park Improvement Trust Fund), *Ordinance Code*.**

22 Section 111.183, *Ordinance Code*, requiring trust funds to be  
23 used for improvements to Tayé Brown Regional Park, is hereby waived  
24 to allow funds to be used for operational costs at the Equestrian  
25 Center.

26 **Section 10.3 Waiver of Ordinance 2000-1079-E, as Amended by**  
27 **Ordinance 2001-795-E.**

28 Pursuant to the provisions made in Ordinance 2000-1079-E, as  
29 amended by Ordinance 2001-795-E, and related exhibits, funds received  
30 for certain loan repayments of VCP-Lynch, Ltd. shall be deposited  
31 within the Downtown Economic Development Fund to be utilized for

1 future downtown projects. Those provisions are waived herein to the  
2 extent that loan repayments for the 2023-2024 fiscal year shall be  
3 deposited into the Northeast Tax Increment District - USD1C, Fund  
4 10801.

5 **Section 10.4 Waiver of Section 715.208 (Annual Adoption**  
6 **Procedures), Ordinance Code.**

7 Section 715.208 (Annual Adoption Procedures), *Ordinance Code*,  
8 requiring a Preliminary Rate Ordinance for the non-ad valorem  
9 assessment for Stormwater Management Service confirmed in Section 9.5  
10 and for the non-ad valorem assessment for Solid Waste Services  
11 confirmed in Section 9.7 is hereby waived due to no increase in the  
12 originally established rates.

13 **Part XI. Miscellaneous Provisions**

14 **Section 11.1 Public Works Charge Back Limitations.**

15 No charge back shall be charged to any City Council  
16 appropriations from bonded discretionary District Council funds. In  
17 order to properly allocate all costs related to all other capital  
18 projects, all requests for project management and/or design services  
19 anticipated to exceed \$5,000 per project shall be accompanied by an  
20 identified funding source and project number.

21 Prior to implementation of the \$5,000 Charge Back limitation,  
22 the Department shall establish a rate structure, per person hourly  
23 rate and tracking mechanism, including detailed hourly time sheets  
24 broken down by project. Furthermore, the department shall forecast  
25 the cost of the average project for a conceptual design, including  
26 drawing and cost estimates.

27 **Section 11.2 Food and Beverage Appropriation Pursuant to**  
28 **Section 106.203(b), Ordinance Code.**

29 The Food and Beverage appropriation is attached hereto as  
30 **Revised Attachment A.** The Municipal Purpose for each index  
31 appropriation is on file with the Council Secretary.

1           **Section 11.3     Limits on Payments to Jacksonville Area Legal**  
2 **Aid.**

3           Pursuant to various ordinances of the City, Jacksonville Area  
4 Legal Aid receives funding from the Court system for assorted  
5 statutorily and judicially imposed fees and costs. Funds are collected  
6 by the courts and deposited with the City. All payments made from  
7 these funds to Jacksonville Area Legal Aid shall be made monthly, in  
8 arrears, after the payments have been received by the City of  
9 Jacksonville and deposited into the Trust Funds. In addition to the  
10 foregoing, all contracts between the City and Jacksonville Area Legal  
11 Aid shall reflect payments in accordance with this section. The City  
12 shall not be liable for, nor shall it pay to Jacksonville Area Legal  
13 Aid, any more money than is received by the City pursuant to the  
14 applicable statutes and ordinances, except as authorized in Section  
15 12.11 of this Ordinance.

16           **Section 11.4     Proviso Regarding Expenditures of Stormwater Fee**  
17 **for Time, Equipment, Material and Personnel.**

18           The fee collected for stormwater expenses is collected in a  
19 Stormwater account, fund 44101. The expenditures from that account  
20 shall be tracked allocating those funds to time, equipment, materials,  
21 and personnel. The Department of Public Works has committed to  
22 tracking expenses and those tracked expenses are reflected in the  
23 quarterly summary reports prepared within the Finance Department and  
24 submitted to the Council Auditor's Office and City Council. Such  
25 detail shall be in accordance with instructions provided by the  
26 Council Auditor's Office. The quarterly reporting of time and activity  
27 will provide the ability to substantiate the appropriate use of the  
28 City Stormwater User Fee in all years going forward as of October 1,  
29 2012, with the first report made available 30 days after the end of  
30 each quarter, and 60 days after fiscal year end.

31           **Section 11.5     Proviso Regarding Shands Jacksonville Indigent**

1 **Care Appropriation.**

2 The City of Jacksonville and Shands Jacksonville agree that  
3 payment by the City of Jacksonville in the 2023-2024 fiscal year  
4 indigent care appropriation shall be in the amount not-to-exceed  
5 \$40,000,000 with \$28,733,059 of this amount being appropriated  
6 pursuant to this Ordinance and the balance of \$11,266,941 being  
7 American Rescue Plan Act dollars from the U.S. Department of Treasury  
8 appropriated by Ordinance 2023-513.

9 **Section 11.6 CRA Resolutions.**

10 All Community Redevelopment Area Board Resolutions approved by  
11 the Board and signed by the Board Chair, shall be forwarded with all  
12 accompanying attachments, to the Chief Administrative Officer of the  
13 City of Jacksonville for transmittal.

14 **Section 11.7 2023-2024 Fiscal Year Recapture Review for**  
15 **Contribution to Funds with Negative Cash Balances.**

16 Section 106.106(i), *Ordinance Code*, requires the recapture of  
17 funds with the intent of increasing the Operating Reserves and  
18 thereafter the Emergency Reserves. Section 106.106(k), *Ordinance*  
19 *Code*, requires that the Director of Finance and Administration shall  
20 provide to the Council Auditor the recapture journal entry. For the  
21 Fiscal Year 2023-2024, the Director of Finance and Administration  
22 shall include within this communication to the Council Auditor all  
23 funds that have negative balances. The Council Auditor will, in  
24 conjunction with the Director of Finance and Administration, provide  
25 a list to the Finance Committee on recommendations of which funds to  
26 address before recapturing the balances to the Operating Reserves and  
27 Emergency Reserves.

28 **Section 11.8 Emergency Funds from Public Buildings.**

29 In the 2023-2024 budget, \$250,000 has been appropriated to  
30 Public Buildings for emergency funds. Prior to expenditures, Public  
31 Buildings shall justify the nature of the emergency and obtain

1 authorization from the Chief Financial Officer, or if unavailable,  
2 the Chief Administrative Officer.

3 **Section 11.9 City Council Postage.**

4 Each District Council Member shall be allotted \$1,000 per  
5 District Council Member. The remaining \$36,000 for postage shall be  
6 distributed at the discretion of the Council President to all Council  
7 Members.

8 **Section 11.10 Agreements Between the City of Jacksonville**  
9 **Office of General Counsel and Conflict Counsel for Jacksonville**  
10 **Sheriff's Office.**

11 There is hereby approved, and the General Counsel, or his or her  
12 designee, and Corporation Secretary are hereby authorized to execute  
13 and deliver, those certain agreements between the City of Jacksonville  
14 and special counsel identified by the General Counsel pursuant to  
15 Section 108.505, *Ordinance Code*, for selection and retention of  
16 conflict counsel in representing Jacksonville Sheriff's Office police  
17 officers, reserve officers, and corrections officers in civil cases  
18 in which the Office of General Counsel has determined the existence  
19 of a conflict or potential conflict of interest between the City and  
20 an officer's legal position in the litigation. This authorization and  
21 approval is granted for agreements in aggregate not-to-exceed an  
22 amount of \$90,000 for the 2023-2024 fiscal year.

23 **Section 11.11 Florida Theatre Performing Arts Center, Inc.**  
24 **(\$1,500,000) Authorizing an Amendment to Contract No. 10466-01.**

25 The Mayor, or her designee, and the Corporation Secretary are  
26 hereby authorized to execute an amendment to Florida Theatre  
27 Performing Arts Center, Inc. Contract No. 10466-01, to allow the  
28 City's funding to be used to pay any vendors approved by the City  
29 that are necessary to complete the Improvements (as defined in the  
30 contract), including, but not limited to, design professionals,  
31 construction companies, equipment and material suppliers, and project



1 managers.

2 **Section 11.12 Veterans Memorial Arena Trust Fund Recipients.**

3 As required by Section 111.255, *Ordinance Code*, the Veterans Council  
4 of Duval County ("VCDC") is required to provide to the Office of the  
5 Mayor for inclusion in the following fiscal year's budget ordinance  
6 its list of veterans' programs and dollar amounts approved for funding  
7 by the VCDC. The VCDC Grant Recipients listing is attached hereto as  
8 **Attachment B.**

9 **Section 11.13. Traffic Calming - Citywide.** Pursuant to the  
10 approval by Council, \$630,000 has been appropriated to a capital fund  
11 with \$45,000 of that amount being appropriated for each Council  
12 District for traffic calming and traffic safety improvements deemed  
13 appropriate by each District Council Member for their District. These  
14 funds shall not lapse but shall carryover to subsequent fiscal years  
15 until fully expended. These funds shall cover the customary 50%  
16 match required of petitioning neighborhoods approved for assistance  
17 through existing City programs for traffic calming and/or traffic  
18 safety improvements. Petitioning neighborhoods shall successfully  
19 complete the standard Traffic Engineering Division approval process  
20 and receive approval from the District Council Member for use of  
21 these funds for the proposed improvements. Expenditures made pursuant  
22 to this appropriation shall comply with the applicable provisions of  
23 Section 106.315 (District Council Expenditures), *Ordinance Code*.

24 **Section 11.14 Traffic Calming - Council District 8.** Pursuant  
25 to the approval by Council, \$300,000 has been appropriated to a  
26 capital improvement plan project for Council District 8 for traffic  
27 calming and traffic safety improvements deemed appropriate by the  
28 District Council Member. These funds shall not lapse but shall  
29 carryover to subsequent fiscal years until fully expended. These  
30 funds shall cover the customary 50% match required of petitioning  
31 neighborhoods approved for assistance through existing City programs

1 for traffic calming and/or traffic safety improvements. Petitioning  
2 neighborhoods shall successfully complete the standard Traffic  
3 Engineering Division approval process and receive approval from the  
4 District Council Member for use of these funds for the proposed  
5 improvements. Expenditures made pursuant to this appropriation shall  
6 comply with the applicable provisions of Section 106.315 (District  
7 Council Expenditures), *Ordinance Code*.

8 **Section 11.15 Safety and Crime Reduction Commission.** Pursuant  
9 to the approval by Council, \$400,000 has been appropriated to the  
10 Safety and Crime Reduction Commission Designated Contingency account,  
11 with \$300,000 of that amount being appropriated for the Safety and  
12 Crime Reduction Commission (the "Commission") to make recommendations  
13 to the City Council on funding of grants for programs aimed at  
14 reducing crime countywide and the remaining \$100,000 being  
15 appropriated for the Commission to make recommendations to the Council  
16 on funding of grants for programs that address mental health. The  
17 Commission's recommendations regarding specific programs and  
18 organizations to be funded with these dollars will be addressed  
19 through separate legislation.

20 **Part XII. Direct Contracts**

21 **Section 12.1 Gateway Community Services, Inc. ("GCS") and up**  
22 **to seven Emergency Departments (\$1,000,000); Authorizing Direct**  
23 **Contracting and Invoking the Exemption in Section 126.107(g),**  
24 ***Ordinance Code*; Waiving Section 118.107 (Nonprofits to receive**  
25 **funding through a competitive evaluated award process), *Ordinance***  
26 ***Code*; Designating the Jacksonville Fire and Rescue Department and**  
27 **Chief Financial Officer to Oversee Project.**

28 **1. Approval and authorization to execute.** The Mayor, or her  
29 designee, and the Corporation Secretary are hereby authorized  
30 to negotiate and execute a grant agreement, including amendments  
31 thereto, with GCS, in accordance with Chapter 118, Parts 1-5,

1        *Ordinance Code*, from October 1, 2023 through September 30, 2024  
2        in an amount not-to-exceed \$1,000,000 to be used for Project  
3        Save Lives for combatting the opioid crisis, subject to the  
4        terms, scope and conditions more fully described in **Revised**  
5        **Exhibit 1** attached hereto. Additionally, the Mayor, or her  
6        designee, and the Corporation Secretary are hereby authorized  
7        to execute additional technical amendments to the contract,  
8        provided no modification to the contract may increase the  
9        financial obligations or the liability of the City and any such  
10       modification shall be technical only and shall be subject to  
11       appropriate legal review and approval of the General Counsel,  
12       or his or her designee, and all other appropriate action required  
13       by law.

14       **2. Invoking the exemption in Section 126.107(g), Ordinance Code.**

15       The City is hereby authorized to enter into a service contract  
16       with GCS from October 1, 2023 through September 30, 2024 to  
17       provide funding to GCS in conjunction with Project Save Lives  
18       to combat opioid addiction and for treatment and related  
19       services. Pursuant to Section 126.107(g), *Ordinance Code*, such  
20       procurement is exempted from competitive solicitation. With the  
21       exception of the foregoing, all other provisions of Chapter 126,  
22       *Ordinance Code*, shall remain in full force and effect.

23       **3. Approval and authorization to execute agreements with up to**  
24       **seven Emergency Departments.**

25       As part of the Project Save Lives  
26       opioid program, the City may need to negotiate and execute  
27       agreements, including amendments, with up to seven (7) Emergency  
28       Departments to effectuate the respective duties and obligations  
29       of the parties under the program. The Mayor, or her designee,  
30       and the Corporation Secretary, are hereby authorized to execute  
31       amendments as necessary to existing agreements with St.  
      Vincent's Health Systems, Inc. ("Ascension Health System")

1 (Riverside and Southside), Memorial Healthcare Group, Inc., and  
2 Southern Baptist Hospital of Florida, Inc. (Baptist North and  
3 Baptist Main), and new agreements or memoranda of understanding  
4 with additional Emergency Departments, including but not limited  
5 to UF Health (Downtown), and all other contracts and documents  
6 as may, in the opinion of the City's Office of General Counsel  
7 and Risk Management Division, be deemed appropriate to  
8 accomplish the intent of the Project Save Lives opioid program,  
9 as more fully described in **Revised Exhibit 1** attached hereto.

10 **4. Invoking applicable exemption(s) in Section 126.107, Ordinance**  
11 **Code, to allow Up to seven Emergency Departments to participate**  
12 **in Project Save Lives program.** The City is authorized to allow  
13 up to seven (7) Emergency Departments located in Duval County  
14 to participate in the Project Save Lives program. The City shall  
15 select the seven (7) Emergency Departments pursuant to an  
16 exemption found in Section 126.107, *Ordinance Code*, or as  
17 otherwise consistent with Chapter 126 (Procurement Code),  
18 *Ordinance Code*.

19 **5. Waiver of Section 118.107 (Nonprofits to receive funding through**  
20 **a competitive evaluated award process), Ordinance Code.** The  
21 provisions of Section 118.107, *Ordinance Code*, are hereby waived  
22 to allow for direct contracts between the City of Jacksonville  
23 and GCS and between the City of Jacksonville and up to seven (7)  
24 Emergency Departments located in Duval County. GCS is a non-  
25 profit organization providing both inpatient and outpatient  
26 services regarding substance abuse. The City finds that GCS is  
27 a justified direct contract because GCS has provided these  
28 services for decades and has performed the Project Save Lives  
29 program since its inception. The City finds that Emergency  
30 Departments located in Duval County are justified direct  
31 contracts because they serve and identify patients in need of

1 Project Save Lives program services.

2 **6. Oversight.** The Jacksonville Fire and Rescue Department shall  
3 oversee the administration of the agreements described herein.  
4 Review and distribution of funding shall be overseen and managed  
5 by the Chief Financial Officer of the City of Jacksonville.

6 **Section 12.2 United Way of Northeast Florida, Inc. ("United**  
7 **Way") (\$150,000); Authorizing Direct Contracting and Invoking the**  
8 **Exemption in Section 126.107(g), Ordinance Code; Waiving Section**  
9 **118.107 (Nonprofits to receive funding through a competitive**  
10 **evaluated award process), Ordinance Code; Designating the Grants and**  
11 **Contract Compliance Division to Oversee Project.**

12 **1. Approval and authorization to execute.** The Mayor, or her designee,  
13 and the Corporation Secretary are hereby authorized to negotiate  
14 and execute a grant agreement, including amendments thereto, in  
15 accordance with Chapter 118, Parts 1-5, *Ordinance Code*, with  
16 United Way of Northeast Florida, Inc. in a not-to-exceed amount  
17 of \$150,000 for the 2023-2024 fiscal year to be used for the  
18 United Way 2-1-1 program to provide a three-digit telephone number  
19 that enables people in need of services to connect with  
20 appropriate community and human resources services, subject to  
21 the terms, scope and conditions more fully described in **Revised**  
22 **Exhibit 2** attached hereto. Receipt of this grant shall be to the  
23 exclusion of any other city grants for the funded program for FY  
24 2023-2024, not including funding received from the Florida's  
25 First Coast Relief Fund.

26 **2. Invoking the exemption in Section 126.107(g), Ordinance Code.** The  
27 City is hereby authorized to enter into a grant agreement with  
28 United Way of Northeast Florida, Inc. (United Way) to provide  
29 funding to United Way in conjunction with their community and  
30 human resources. Pursuant to Section 126.107(g), *Ordinance Code*,  
31 such procurement is exempted from competitive solicitation. With

1 the exception of the foregoing, all other provisions of Chapter  
2 126, *Ordinance Code*, shall remain in full force and effect.

3 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**  
4 **a competitive evaluated award process), *Ordinance Code*.** The

5 provisions of Section 118.107, *Ordinance Code*, are hereby waived  
6 to allow for a direct contract between the City of Jacksonville  
7 and United Way. The City finds that this contract is justified  
8 because United Way is a non-profit organization that operates the  
9 2-1-1 program which provides a three-digit telephone number that  
10 assists people in need of services to connect with appropriate  
11 community resources and services.

12 **4. Oversight.** The Grants and Contract Compliance Division of the  
13 Department of Finance and Administration shall oversee the  
14 project described herein.

15 **Section 12.3 Agape Community Health Center, Inc. (\$163,265);**  
16 **Authorizing Direct Contracting, and Invoking the Exemption in Section**  
17 **126.107(g), *Ordinance Code*; Waiving Section 118.107 (Nonprofits to**  
18 **receive funding through a competitive evaluated award process),**  
19 ***Ordinance Code*; Designating the Grants and Contract Compliance**  
20 **Division to Oversee Project.**

21 **1. Approval and authorization to execute.** The Mayor, or her  
22 designee, and the Corporation Secretary are hereby authorized  
23 to negotiate and execute a Letter of Agreement, including  
24 amendments thereto, between the City of Jacksonville, on behalf  
25 of Agape Community Health Center, Inc. ("Agape"), and the State  
26 of Florida Agency for Health Care Administration ("AHCA"), and  
27 a grant agreement between the City and Agape, including  
28 amendments thereto, in accordance with Chapter 118, Parts 1-5,  
29 *Ordinance Code*, in a not-to-exceed amount of \$163,265 for an  
30 intergovernmental transfer to be used for one time funding  
31 during the 2023-2024 fiscal year to provide matching funding for

1 health services for some of the City's neediest individuals and  
2 families, diverting them from emergency rooms to a primary care  
3 medical home, subject to the terms, scope and conditions more  
4 fully described in **Revised Exhibit 3** attached hereto.

5 **2. Invoking the exemption in Section 126.107(g), Ordinance Code.**

6 The City is hereby authorized to enter into a grant agreement  
7 with Agape Community Health Center, Inc. to provide health  
8 services involving examination, diagnosis, treatment,  
9 prevention, and medical consultation and administration.  
10 Pursuant to Section 126.107(g), *Ordinance Code*, such procurement  
11 is exempted from competitive solicitation. With the exception  
12 of the foregoing, all other provisions of Chapter 126, *Ordinance*  
13 *Code*, shall remain in full force and effect.

14 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**  
15 **a competitive evaluated award process), Ordinance Code.** The

16 provisions of Section 118.107, *Ordinance Code*, are hereby waived  
17 to allow for a direct contract between the City of Jacksonville  
18 and Agape. The City finds that this direct contract is justified  
19 because Agape operates a primary health care services program  
20 that will receive Federally Qualified Health Center ("FQHC")  
21 Low-Income Pool ("LIP") funding from AHCA. The combined funds  
22 will be used for emergency room diversion and preventative care.

23 **4. Oversight.** The Grants and Contract Compliance Division of the  
24 Department of Finance and Administration shall oversee the  
25 project described herein.

26 **Section 12.4 I.M. Sulzbacher Center for the Homeless, Inc.,**  
27 **for the Urban Rest Stop Program (\$270,000); Authorizing Direct**  
28 **Contracting and Invoking the Exemption in Section 126.107(g),**  
29 **Ordinance Code; Waiving Section 118.107 (Nonprofits to receive**  
30 **funding through a competitive evaluated award process), Ordinance**  
31 **Code; Designating the Grants and Contract Compliance Division to**

1 **Oversee Project.**

2 **1. Approval and authorization to execute.** The Mayor, or her  
3 designee, and the Corporation Secretary are hereby authorized  
4 to negotiate and execute a grant agreement, including amendments  
5 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*  
6 *Code*, with I.M. Sulzbacher Center for the Homeless, Inc., in a  
7 not-to-exceed amount of \$270,000 for the 2023-2024 fiscal year,  
8 to be used to continue building and providing an Urban Rest Stop  
9 Program for the provision of emergency shelter, rapid rehousing,  
10 permanent supportive housing, case management, meals, life  
11 skills, employment assistance and referrals, career education,  
12 primary health and dental care, mental health care, substance  
13 abuse counseling, showers, laundry and mail access to the City's  
14 street homeless, subject to the terms, scope and conditions more  
15 fully described in **Revised Exhibit 4** attached hereto.

16 **2. Invoking the exemption in Section 126.107(g), Ordinance Code.**

17 The City is hereby authorized to enter into a grant agreement  
18 with I.M. Sulzbacher Center for the Homeless, Inc. to provide  
19 funding for personnel costs in the amount of \$108,458 and  
20 security, temporary housing, utilities, supplies, and  
21 administrative costs in the amount of \$161,542. Pursuant to  
22 Section 126.107(g), *Ordinance Code*, such procurement is exempted  
23 from competitive solicitation. With the exception of the  
24 foregoing, all other provisions of Chapter 126, *Ordinance Code*,  
25 shall remain in full force and effect.

26 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**  
27 **a competitive evaluated award process), Ordinance Code.** The

28 provisions of Section 118.107, *Ordinance Code*, are hereby waived  
29 to allow for a direct contract between I.M. Sulzbacher Center  
30 for the Homeless, Inc. and the City of Jacksonville. The City  
31 finds that this direct contract is justified; I.M. Sulzbacher



1 Center for the Homeless, Inc. is a non-profit organization that  
2 administers and provides the Urban Rest Stop program as part of  
3 a collaborative effort with the City. This program is designed  
4 to assist one of the City's most vulnerable populations by  
5 helping homeless individuals find and obtain housing and mental  
6 health services.

7 **4. Oversight.** The Grants and Contract Compliance Division of the  
8 Department of Finance and Administration shall oversee the  
9 project described herein.

10 **Section 12.5 I.M. Sulzbacher Center for the Homeless, Inc.**  
11 **("Sulzbacher"); Authorizing the Execution of a Letter of Agreement**  
12 **with the State of Florida Agency for Health Care Administration**  
13 **("AHCA") and a Funding Agreement between the City and Sulzbacher;**  
14 **Allowing up to \$247,454.05 of City Funds to be Remitted to AHCA for**  
15 **Sulzbacher Programs; Designating the Social Services Division of the**  
16 **Department of Recreation, Parks and Community Services to Oversee**  
17 **Project.**

18 **1. Approval and authorization to execute.** The Mayor, or her  
19 designee, and the Corporation Secretary are hereby authorized  
20 to negotiate and execute a Letter of Agreement, including  
21 amendments thereto, between the City of Jacksonville, on behalf  
22 of Sulzbacher, and AHCA, and a funding agreement between the  
23 City and Sulzbacher, allowing the City to process an  
24 intergovernmental transfer in an amount not-to-exceed  
25 \$247,454.05 for the 2023-2024 fiscal year to be used for funding  
26 to provide an increased provision of charity care health  
27 services through Sulzbacher. The agreement with Sulzbacher shall  
28 acknowledge that the amount remitted to AHCA (\$247,454.05) shall  
29 be considered a portion of its total 2023-2024 Social Services  
30 Division funding of \$591,738.

31 **2. Confirmation of program participation.** No agreements between the

1 City and Sulzbacher will be executed, and no funding disbursed  
2 by the City to the State, until the City confirms adequate  
3 participation in the Intergovernmental Transfers Program by  
4 other counties and government entities in the State to ensure  
5 that Sulzbacher will receive at least \$247,454.05 from AHCA.

6 **3. Oversight.** The Social Services Division of the Department of  
7 Parks, Recreation and Community Services shall oversee the  
8 project described herein.

9 **Section 12.6 Mental Health Resource Center, Inc. ("MHRC");**  
10 **Authorizing the Execution of a Letter of Agreement with the State of**  
11 **Florida Agency for Health Care Administration ("AHCA") and a Funding**  
12 **Agreement Between the City and MHRC; Allowing up to \$1,774,029 of**  
13 **City Funds to be Remitted to AHCA for MHRC Programs; Designating the**  
14 **Social Services Division of the Department of Recreation, Parks and**  
15 **Community Services to Oversee Project.**

16 **1. Approval and authorization to execute.** The Mayor, or her  
17 designee, and the Corporation Secretary are hereby authorized  
18 to negotiate and execute a Letter of Agreement, including  
19 amendments thereto, between the City of Jacksonville, on behalf  
20 of MHRC, and AHCA, and a funding agreement between the City and  
21 MHRC, allowing the City to process an intergovernmental transfer  
22 in an amount not-to-exceed \$1,774,029 for the 2023-2024 fiscal  
23 year to be used for funding to provide an increased provision  
24 of charity care health services through MHRC. The agreement with  
25 MHRC shall acknowledge that the amount remitted to AHCA  
26 (\$1,774,029) shall be considered a portion of its total 2023-  
27 2024 contract funding of \$2,230,202.

28 **2. Confirmation of program participation.** No agreements between the  
29 City and AHCA will be executed, and no funding disbursed by the  
30 City to the State, until the City confirms adequate  
31 participation in the Intergovernmental Transfers Program by

1 other counties and government entities in the State to ensure  
2 that MHRC will receive at least \$1,774,029 from AHCA.

3 **3. Oversight.** The Social Services Division of the Department of  
4 Parks, Recreation and Community Services and the Grants and  
5 Contract Compliance Division of the Department of Finance and  
6 Administration shall oversee the project described herein.

7 **Section 12.7 Cure Violence Program ("Program") and Five**  
8 **Contractors (\$1,176,665); Authorizing Direct Contracting and Invoking**  
9 **the Exemption in Section 126.107(g), Ordinance Code; Waiving Section**  
10 **118.107 (Nonprofits to receive funding through a competitive**  
11 **evaluated award process), Ordinance Code; Authorizing Expenditure of**  
12 **Public Funds on Food Pursuant to Section 106.203(b), Ordinance Code;**  
13 **Designating the Grants and Contract Compliance Division to Oversee**  
14 **Program.**

15 **1. Approval and authorization to execute.** The Mayor, or her  
16 designee, and the Corporation Secretary are hereby authorized  
17 to negotiate and execute separate grant agreements, including  
18 amendments thereto, in accordance with Chapter 118, Parts 1-5,  
19 *Ordinance Code*, except Sections 118.301(a)(3)(iv) and  
20 118.301(a)(3)(x), with five (5) contractors to provide services  
21 in support of the Program, which was established to reduce and  
22 prevent shootings and killings in Jacksonville, said contracts  
23 to cover the period from October 1, 2023 through January 31,  
24 2024, and to appropriate \$1,176,665 to provide funding for the  
25 provision of services in support of the Program. Additionally,  
26 the Mayor, or her designee, and the Corporation Secretary are  
27 hereby authorized to execute additional technical amendments to  
28 these contracts, provided no modification to the contracts may  
29 increase the financial obligations or the liability of the City  
30 and any such modification shall be technical only and shall be  
31 subject to appropriate legal review and approval of the General

1 Counsel, or his or her designee, and all other appropriate action  
2 required by law.

3 **2. Approval and authorization to execute agreements with up to five**

4 **contractors.** The Mayor, or her designee, and the Corporation  
5 Secretary, are hereby authorized to negotiate and execute  
6 contracts, including amendments thereto, with Cure Violence  
7 Global, Inc. in an amount not-to-exceed \$28,333, Reintegration  
8 Solutions Inc. of Jacksonville d/b/a Noah's Ark Project in an  
9 amount not-to-exceed \$312,766, The Potter's House Community  
10 Development Empowering Center, Inc. in an amount not-to-exceed  
11 \$612,499, NLP Logix, LLC in an amount not-to-exceed \$50,000, and  
12 Family Foundations of Northeast Florida, Inc. in an amount not-  
13 to-exceed \$173,067 to accomplish the intent of the Cure Violence  
14 Program and subject to the terms, scope and conditions as more  
15 fully described in **Revised Exhibit 5** attached hereto.

16 **3. Invoking the exemption in Section 126.107(g), Ordinance Code.**

17 The City is hereby authorized to enter into agreements with Cure  
18 Violence Global, Inc., Reintegration Solutions Inc. of  
19 Jacksonville d/b/a Noah's Ark Project, The Potter's House  
20 Community Development Empowering Center, Inc., NLP Logix, LLC,  
21 and Family Foundations of Northeast Florida, Inc. to provide  
22 services in support of the Program. Pursuant to Section  
23 126.107(g), *Ordinance Code*, such procurement is exempted from  
24 competitive solicitation. With the exception of the foregoing,  
25 all other provisions of Chapter 126, *Ordinance Code*, shall  
26 remain in full force and effect.

27 **4. Waiver of Section 118.107 (Nonprofits to receive funding through**  
28 **a competitive evaluated award process), Ordinance Code.** The

29 provisions of Section 118.107, *Ordinance Code*, are hereby waived  
30 to allow for direct contracts between the City of Jacksonville  
31 and Cure Violence Global, Inc., Reintegration Solutions Inc. of

1 Jacksonville d/b/a Noah's Ark Project, The Potter's House  
2 Community Development Empowering Center, Inc., and Family  
3 Foundations of Northeast Florida, Inc. The City finds direct  
4 contracts with these agencies are justified because they are  
5 non-profit organizations with the knowledge of local information  
6 and contacts to collaborate with the City through outreach to  
7 the community to effect change with the goal of reducing  
8 violence.

9 **5. Authorizing expenditure of public funds on food, pursuant to**  
10 **106.203(b), Ordinance Code.** The Program is authorized to expend  
11 funds (up to 5% of the total grant in the aggregate) on food and  
12 beverage. The purpose of the Cure Violence grant is outreach to  
13 the community to effectuate change with the goal of reducing  
14 violence. The food will be one source of interacting with the  
15 community at large to implement the Program.

16 **6. Oversight.** The Grants and Contract Compliance Division of the  
17 Department of Finance and Administration shall oversee the  
18 Program described herein.

19 **Section 12.8 Volunteers in Medicine Jacksonville, Inc.**  
20 **("VIM") (\$200,000); Authorizing Direct Contracting and Invoking the**  
21 **Exemption in Section 126.107(g), Ordinance Code; Waiving Section**  
22 **118.107 (Nonprofits to receive funding through a competitive**  
23 **evaluated award process), Ordinance Code; Designating the Grants and**  
24 **Contract Compliance Division to Oversee Project.**

25 **1. Approval and authorization to execute.** The Mayor, or her  
26 designee, and the Corporation Secretary are hereby authorized  
27 to negotiate and execute a grant agreement, including amendments  
28 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*  
29 *Code*, with Volunteers in Medicine Jacksonville, Inc. in a not-  
30 to-exceed amount of \$200,000 for the 2023-2024 fiscal year to  
31 be used to support the Volunteers in Medicine program more fully

1 described in **Revised Exhibit 6** attached hereto.

2 **2. Invoking the exemption in Section 126.107(g), Ordinance Code.**

3 The City is hereby authorized to enter into a grant agreement  
4 with VIM to provide funding to support the Volunteers in Medicine  
5 program by funding costs for salaries and benefits, occupancy  
6 expenses, office supplies, printing and advertising, medicine,  
7 and medical supplies. Pursuant to Section 126.107(g), *Ordinance*  
8 *Code*, such procurement is exempted from competitive  
9 solicitation. With the exception of the foregoing, all other  
10 provisions of Chapter 126, *Ordinance Code*, shall remain in full  
11 force and effect.

12 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**  
13 **a competitive evaluated award process), Ordinance Code.** The

14 provisions of Section 118.107, *Ordinance Code*, are hereby waived  
15 to allow for a direct contract between the City of Jacksonville  
16 and VIM. The City finds that this direct contract is justified  
17 because VIM is a non-profit organization that provides free  
18 primary and specialty services to low-income and uninsured  
19 individuals in a priority area through the WestJax Clinic.

20 **4. Oversight.** The Grants and Contract Compliance Division of the  
21 Department of Finance and Administration shall oversee the  
22 project described herein.

23 **Section 12.9 Jacksonville University ("JU") (\$1,250,000);**  
24 **Authorizing an Amendment to the City Funding Agreement with JU for**  
25 **the Jacksonville University College of Law; Designating the**  
26 **Department of Finance and Administration and the Office of Economic**  
27 **Development to Oversee Project.**

28 **1. Approval and authorization to execute.** The Mayor, or her  
29 designee, and the Corporation Secretary are hereby authorized  
30 to execute an amendment to the City Funding Agreement  
31 ("Agreement") between the City and Jacksonville University for

1 the Jacksonville University College of Law. The purpose of the  
2 amendment is to increase the City's maximum indebtedness amount  
3 in the Agreement by \$1,250,000, to a total maximum indebtedness  
4 amount of \$5,000,000, for the City to provide a \$1,250,000 second  
5 forgivable loan to JU to be used for Jacksonville University  
6 College of Law operational and capital expenditures, subject to  
7 the terms and conditions outlined in **Exhibit 7**. The Mayor and  
8 the Corporation Secretary are authorized to execute all  
9 necessary loan documents to protect the City's loan interest,  
10 including, but not limited to, a forgivable promissory note,  
11 loan agreement, and mortgage and security agreement.

12 **2. Oversight.** The Department of Finance and Administration and the  
13 Office of Economic Development shall oversee the project  
14 described herein.

15 **Section 12.10 The University of Florida Board of Trustees**  
16 **("UF") (\$15,000,000); Authorizing an Amendment to the City Funding**  
17 **Agreement Approved and Authorized by Ordinance 2023-114-E for the**  
18 **Establishment and Operation of a Health and Financial Technology**  
19 **Graduate Education Center; Waiving Section 118.107 (Nonprofits to**  
20 **receive funding through a competitive evaluated award process),**  
21 **Ordinance Code; Designating the Office of Economic Development to**  
22 **Oversee Project.**

23 **1. Approval and authorization to execute.** The Mayor, or her  
24 designee, and the Corporation Secretary are hereby authorized  
25 to execute, for and on behalf of the City, an amendment to the  
26 City Funding Agreement ("Agreement") between the City and The  
27 University of Florida Board of Trustees for establishment and  
28 operation of a health and financial technology graduate  
29 education center to be operated by UF, as originally approved  
30 and authorized by Ordinance 2023-114-E. The purpose of the  
31 amendment is to increase the City's maximum indebtedness amount

1 in the Agreement by \$15,000,000, to a new total maximum  
2 indebtedness amount of \$35,000,000, subject to the terms and  
3 conditions outlined in Ordinance 2023-114-E. This appropriation  
4 of \$15,000,000 is reflected on **Revised Schedule B-4** attached  
5 hereto.

6 **2. Waiver of Section 118.107 (Nonprofits to receive funding through**  
7 **a competitive evaluated award process), Ordinance Code.** The  
8 provisions of Section 118.107, *Ordinance Code*, are hereby waived  
9 to allow for a direct contract between the City of Jacksonville  
10 and The University of Florida Board of Trustees. The City finds  
11 that this direct contract is justified because the project will  
12 provide economic benefits to the City and its residents and  
13 promotes and furthers the public interests and the public and  
14 municipal purposes of the City.

15 **3. Oversight.** The Department of Finance and Administration and the  
16 Office of Economic Development shall oversee the project  
17 described herein.

18 **Section 12.11 Jacksonville Area Legal Aid, Inc. ("JALA");**  
19 **Approval and Authorization to Execute Agreement; Waiving Conflicting**  
20 **Provisions of Section 118.805 (Eligibility to apply for public service**  
21 **grants), Ordinance Code; Designating the Grants and Contract**  
22 **Compliance Division to Oversee the Project.**

23 **1. Approval and authorization to execute agreement.** The Mayor, or  
24 her designee, and the Corporation Secretary are hereby  
25 authorized to negotiate and execute a grant agreement, including  
26 amendments thereto, with Jacksonville Area Legal Aid, Inc. for  
27 disbursement of funds to JALA pursuant to the legal mandates in  
28 Section 29.008(3)(a) and Section 939.185(1)(a), *Florida*  
29 *Statutes*, and Section 634.102(c)(2), *Ordinance Code*, for the  
30 provision of legal aid services. In addition to those funds  
31 disbursed to JALA from the collection of court costs and fines



1 pursuant to the aforementioned statutory and *Ordinance Code*  
2 provisions, an additional amount of \$1,080,620 is appropriated  
3 hereby to be paid to JALA for the 2023-2024 fiscal year to be  
4 used for the provision of legal aid services to the residents  
5 of Duval County.

6 **2. Waiving conflicting provisions of Section 118.805 (Eligibility**  
7 **to Apply for Public Service Grants), *Ordinance Code*.** Receipt  
8 of this additional City funding will not disqualify JALA from  
9 eligibility to apply for funding under other City grant  
10 programs. The provisions of Section 118.805, *Ordinance Code*,  
11 to the contrary are hereby waived.

12 **3. Oversight.** The Grants and Contract Compliance Division of the  
13 Department of Finance and Administration shall oversee the  
14 project described herein.

15 **Section 12.12 Approval and Authorization to Execute Public**  
16 **Emergency Medical Transportation Letter of Agreement.** The Mayor, or  
17 her designee, and the Corporation Secretary are hereby authorized to  
18 execute and deliver, for and on behalf of the City, a Public Emergency  
19 Medical Transportation Letter of Agreement between the City of  
20 Jacksonville and the State of Florida Agency for Health Care  
21 Administration ("AHCA") providing for Intergovernmental Transfers  
22 with AHCA, and any and all documents necessary to participate in the  
23 Supplemental Payment Program for Medicaid managed care patients,  
24 including provider contracts and agreements.

25 **Section 12.13 Hearts 4 Minds Inc. ("Hearts 4 Minds")**  
26 **(\$100,000); Authorizing Direct Contracting and Invoking the Exemption**  
27 **in Section 126.107(g), *Ordinance Code*; Waiving Section 118.107**  
28 **(Nonprofits to receive funding through a competitive evaluated award**  
29 **process), *Ordinance Code*; Designating the Grants and Contract**  
30 **Compliance Division to Oversee Project.**

31 **1. Approval and authorization to execute.** The Mayor, or her

1 designee, and the Corporation Secretary are hereby authorized  
2 to negotiate and execute a grant agreement, including amendments  
3 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*  
4 *Code*, with Hearts 4 Minds Inc. in a not-to-exceed amount of  
5 \$100,000 for the 2023-2024 fiscal year to be used for the  
6 Awareness, Education and Care Connection Program to provide  
7 mental health awareness and suicide prevention education,  
8 training and services, subject to the terms, scope and  
9 conditions more fully described in **Exhibit 8** attached hereto.

10 **2. Invoking the exemption in Section 126.107(g), *Ordinance Code*.**

11 The City is hereby authorized to enter into a grant agreement  
12 with Hearts 4 Minds Inc. to provide funding to Hearts 4 Minds  
13 for its Awareness, Education and Care Connection Program.  
14 Pursuant to Section 126.107(g), *Ordinance Code*, such procurement  
15 is exempted from competitive solicitation. With the exception  
16 of the foregoing, all other provisions of Chapter 126, *Ordinance*  
17 *Code*, shall remain in full force and effect.

18 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**  
19 **a competitive evaluated award process), *Ordinance Code*.** The

20 provisions of Section 118.107, *Ordinance Code*, are hereby waived  
21 to allow for a direct contract between the City of Jacksonville  
22 and Hearts 4 Minds. The City finds that this contract is  
23 justified because Hearts 4 Minds is a non-profit organization  
24 that provides education and supportive services to members of  
25 the community impacted by mental health disorders regardless of  
26 their ability to pay for these services. The funded program  
27 will provide education that promotes healthy literacy along with  
28 suicide prevention training and access to services targeting  
29 residents in the 32206, 32208, 32209, 32210 and 32244 zip codes.

30 **4. Oversight.** The Grants and Contract Compliance Division of the  
31 Department of Finance and Administration shall oversee the

1 project described herein.

2 **Section 12.14 FOBT Pipeline, Inc. ("FOBT") (\$225,000);**  
3 **Authorizing Direct Contracting and Invoking the Exemption in Section**  
4 **126.107(g), Ordinance Code; Waiving Section 118.107 (Nonprofits to**  
5 **receive funding through a competitive evaluated award process),**  
6 **Ordinance Code; Designating the Grants and Contract Compliance**  
7 **Division to Oversee Project.**

8 **1. Approval and authorization to execute.** The Mayor, or her  
9 designee, and the Corporation Secretary are hereby authorized  
10 to negotiate and execute a grant agreement, including amendments  
11 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*  
12 *Code*, with FOBT Pipeline, Inc. in a not-to-exceed amount of  
13 \$225,000 for the 2023-2024 fiscal year to be used to support the  
14 Green District Workforce Development and Affordable Housing  
15 Project in Durkeeville, subject to the terms, scope and  
16 conditions more fully described in **Exhibit 9** attached hereto.

17 **2. Invoking the exemption in Section 126.107(g), Ordinance Code.**  
18 The City is hereby authorized to enter into a grant agreement  
19 with FOBT to provide funding to support the Green District  
20 Workforce Development Program in Durkeeville by funding costs  
21 to hire staff to provide workforce development training and job  
22 placement services. Pursuant to Section 126.107(g), *Ordinance*  
23 *Code*, such procurement is exempted from competitive  
24 solicitation. With the exception of the foregoing, all other  
25 provisions of Chapter 126, *Ordinance Code*, shall remain in full  
26 force and effect.

27 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**  
28 **a competitive evaluated award process), Ordinance Code.** The  
29 provisions of Section 118.107, *Ordinance Code*, are hereby waived  
30 to allow for a direct contract between the City of Jacksonville  
31 and FOBT. The City finds that this contract is justified because

1 FOBT is a non-profit organization that provides pathways to  
2 homeownership, affordable housing, workforce development, and  
3 small business support for underserved communities by providing  
4 a holistic approach to neighborhood revitalization by  
5 prioritizing residents' basic needs.

6 **4. Oversight.** The Grants and Contract Compliance Division of the  
7 Department of Finance and Administration shall oversee the  
8 project described herein.

9 **Section 12.15 LIFT JAX, Inc. ("LIFT JAX") (\$225,000);**  
10 **Authorizing Direct Contracting and Invoking the Exemption in Section**  
11 **126.107(g), Ordinance Code; Waiving Section 118.107 (Nonprofits to**  
12 **receive funding through a competitive evaluated award process),**  
13 **Ordinance Code; Designating the Grants and Contract Compliance**  
14 **Division to Oversee Project.**

15 **1. Approval and authorization to execute.** The Mayor, or her  
16 designee, and the Corporation Secretary are hereby authorized  
17 to negotiate and execute a grant agreement, including amendments  
18 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*  
19 *Code*, with LIFT JAX, Inc. in a not-to-exceed amount of \$225,000  
20 for the 2023-2024 fiscal year to support The Corner at Debs  
21 Store - GoodCareers Center program, subject to the terms, scope  
22 and conditions more fully described in **Exhibit 10** attached  
23 hereto. The funded program will enable LIFT JAX to partner with  
24 other provider agencies to offer soft skills training, resume  
25 preparation, job search assistance, job fairs, individualized  
26 career counseling and related services to the residents of  
27 Eastside.

28 **2. Invoking the exemption in Section 126.107(g), Ordinance Code.**  
29 The City is hereby authorized to enter into a grant agreement  
30 with LIFT JAX to provide funding for workforce development,  
31 training and certifications, as well as employment opportunities

1 for residents of Jacksonville's eastside. Pursuant to Section  
2 126.107(g), *Ordinance Code*, such procurement is exempted from  
3 competitive solicitation. With the exception of the foregoing,  
4 all other provisions of Chapter 126, *Ordinance Code*, shall  
5 remain in full force and effect.

6 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**  
7 **a competitive evaluated award process), *Ordinance Code*.** The  
8 provisions of Section 118.107, *Ordinance Code*, are hereby waived  
9 to allow for a direct contract between the City of Jacksonville  
10 and LIFT JAX. The City finds that this contract is justified  
11 because LIFT JAX is a non-profit organization that provides  
12 career and financial wellness wraparound services to residents  
13 of the Eastside community.

14 **4. Oversight.** The Grants and Contract Compliance Division of the  
15 Department of Finance and Administration shall oversee the  
16 project described herein.

17 **Section 12.16 Mental Health Resource Center, Inc. ("MHRC")**  
18 **(\$73,161); Authorizing Direct Contracting and Invoking the Exemption**  
19 **in Section 126.107(g), *Ordinance Code*; Waiving Section 118.107**  
20 **(Nonprofits to receive funding through a competitive evaluated award**  
21 **process), *Ordinance Code*; Designating the Grants and Contract**  
22 **Compliance Division to Oversee Project.**

23 **1. Approval and authorization to execute.** The Mayor, or her  
24 designee, and the Corporation Secretary are hereby authorized  
25 to negotiate and execute a grant agreement, including amendments  
26 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*  
27 *Code*, with Mental Health Resource Center, Inc. in a not-to-  
28 exceed amount of \$76,131 for the 2023-2024 fiscal year to pay  
29 the costs for one full-time Behavioral Health Care Coordinator  
30 position and other operating expenses to support and provide  
31 behavioral and mental health services in Council District 9,

1 subject to the terms, scope and conditions more fully described  
2 in **Exhibit 11** attached hereto. The funded program will enable  
3 MHRC to establish a location in an underserved area of the  
4 community to provide nearby residents access to these services  
5 regardless of their ability to pay.

6 **2. Invoking the exemption in Section 126.107(g), Ordinance Code.**

7 The City is hereby authorized to enter into a grant agreement  
8 with MHRC to provide funding to establish a behavioral health  
9 outreach program in Council District 9. Pursuant to Section  
10 126.107(g), *Ordinance Code*, such procurement is exempted from  
11 competitive solicitation. With the exception of the foregoing,  
12 all other provisions of Chapter 126, *Ordinance Code*, shall  
13 remain in full force and effect.

14 **3. Waiver of Section 118.107 (Nonprofits to receive funding through  
15 a competitive evaluated award process), Ordinance Code.** The

16 provisions of Section 118.107, *Ordinance Code*, are hereby waived  
17 to allow for a direct contract between the City of Jacksonville  
18 and MHRC. The City finds that this contract is justified because  
19 MHRC is a non-profit organization that currently provides  
20 outpatient behavioral and mental health services to the  
21 community. These funds would allow for an expansion of those  
22 services to the underserved residents of Council District 9.

23 **4. Oversight.** The Grants and Contract Compliance Division of the  
24 Department of Finance and Administration shall oversee the  
25 project described herein.

26 **Section 12.17 M.A.D. D.A.D.S., Jacksonville Chapter, Inc.**  
27 **("MAD DADS") (\$24,000); Authorizing Direct Contracting and Invoking**  
28 **the Exemption in Section 126.107(g), Ordinance Code; Waiving Section**  
29 **118.107 (Nonprofits to receive funding through a competitive**  
30 **evaluated award process), Ordinance Code; Designating the Grants and**  
31 **Contract Compliance Division to Oversee Project.**

1       **1. Approval and authorization to execute.** The Mayor, or her  
2       designee, and the Corporation Secretary are hereby authorized  
3       to negotiate and execute a grant agreement, including amendments  
4       thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*  
5       *Code*, with M.A.D. D.A.D.S., Jacksonville Chapter, Inc. in a not-  
6       to-exceed amount of \$24,000 for the 2023-2024 fiscal year to  
7       support its Street Mentoring Program. The funded program will  
8       focus on high crime areas in Jacksonville (specifically the  
9       32205, 32208, 32209, 32218, 32254, 32206, 32202, and 32211 zip  
10      codes) and will provide family and individual counseling,  
11      maritime training, resume and job readiness skills, and support  
12      for enrollment in GED classes, subject to the terms, scope and  
13      conditions more fully described in **Exhibit 12** attached hereto.

14      **2. Invoking the exemption in Section 126.107(g), Ordinance Code.**

15      The City is hereby authorized to enter into a grant agreement  
16      with MAD DADS to provide funding for staff and operating expenses  
17      in support of the funded program. Pursuant to Section  
18      126.107(g), *Ordinance Code*, such procurement is exempted from  
19      competitive solicitation. With the exception of the foregoing,  
20      all other provisions of Chapter 126, *Ordinance Code*, shall  
21      remain in full force and effect.

22      **3. Waiver of Section 118.107 (Nonprofits to receive funding through**  
23      **a competitive evaluated award process), Ordinance Code.** The

24      provisions of Section 118.107, *Ordinance Code*, are hereby waived  
25      to allow for a direct contract between the City of Jacksonville  
26      and MAD DADS. The City finds that this contract is justified  
27      because MAD DADS is a non-profit organization that engages  
28      parents in the intervention and prevention of community  
29      problems.

30      **4. Oversight.** The Grants and Contract Compliance Division of the  
31      Department of Finance and Administration shall oversee the

1 project described herein.

2 **Section 12.18 The Pollock Group, LLC, for the Florida Black**  
3 **Excellence Festival (\$100,000); Authorizing Direct Contracting and**  
4 **Invoking the Exemption in 126.107(g), Ordinance Code; Designating the**  
5 **Grants and Contract Compliance Division to Oversee Project.**

6 **1. Approval and authorization to execute.** The Mayor, or her  
7 designee, and the Corporation Secretary are hereby authorized  
8 to negotiate and execute a grant agreement, including amendments  
9 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*  
10 *Code*, with The Pollock Group, LLC in a not-to-exceed amount of  
11 \$100,000 for the 2023-2024 fiscal year for the Florida Black  
12 Excellence Festival, subject to the terms, scope and conditions  
13 more fully described in **Exhibit 13** attached hereto.

14 **2. Invoking the exemption in Section 126.107(g), Ordinance Code.**  
15 The City is hereby authorized to enter into a grant agreement  
16 with The Pollock Group, LLC for the Florida Black Excellence  
17 Festival to provide funding for advertising, facility rental,  
18 and other Festival-related event costs. Pursuant to Section  
19 126.107(g), *Ordinance Code*, such procurement is exempted from  
20 competitive solicitation. With the exception of the foregoing,  
21 all other provisions of Chapter 126, *Ordinance Code*, shall  
22 remain in full force and effect.

23 **3. Oversight.** The Grants and Contract Compliance Division of the  
24 Department of Finance and Administration shall oversee the  
25 project described herein.

26 **Section 12.19 Goodwill Industries of North Florida, Inc.**  
27 **("Goodwill") (\$182,000); Authorizing Direct Contracting, and Invoking**  
28 **the Exemption in 126.107(g), Ordinance Code; Waiving Section 118.107**  
29 **(Nonprofits to receive funding through a competitive evaluated award**  
30 **process), Ordinance Code; Designating the Grants and Contract**  
31 **Compliance Division to Oversee Project.**



1       **1. Approval and authorization to execute.** The Mayor, or her  
2       designee, and the Corporation Secretary are hereby authorized  
3       to negotiate and execute a grant agreement, including amendments  
4       thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*  
5       *Code*, with Goodwill Industries of North Florida, Inc. in a not-  
6       to-exceed amount of \$182,000 for the 2023-2024 fiscal year to  
7       continue funding an adult workforce preparation program known  
8       as "A-STEP" in northwest Jacksonville. Funding will be used for  
9       candidate assistance, a full-time college navigator position, a  
10      financial coach position, program fees, and student tuition and  
11      other needs not typically supported by traditional financial aid  
12      subject to the terms, scope and conditions more fully described  
13      in **Exhibit 14** attached hereto.

14      **2. Invoking the exemption in Section 126.107(g), Ordinance Code.**

15      The City is hereby authorized to enter into a grant agreement  
16      with Goodwill to provide for the continuation of Goodwill's A-  
17      STEP workforce training program in northwest Jacksonville, which  
18      will provide employment assistance, GED assistance, career  
19      planning, coaching, college enrollment, financial counseling,  
20      and career placement. Pursuant to Section 126.107(g), *Ordinance*  
21      *Code*, such procurement is exempted from competitive  
22      solicitation. With the exception of the foregoing, all other  
23      provisions of Chapter 126, *Ordinance Code*, shall remain in full  
24      force and effect.

25      **3. Waiver of Section 118.107 (Nonprofits to receive funding through**  
26      **a competitive evaluated award process), Ordinance Code.** The

27      provisions of Section 118.107, *Ordinance Code*, are hereby waived  
28      to allow for a direct contract between the City of Jacksonville  
29      and Goodwill. The City finds that this direct contract is  
30      justified because Goodwill is a non-profit organization with a  
31      highly effective and cost-efficient workforce preparation

1 program that guides the most disadvantaged adults past entry-  
2 level employment to a sustainable career and most importantly,  
3 economic self-sufficiency.

4 **4. Oversight.** The Grants and Contract Compliance Division of the  
5 Department of Finance and Administration shall oversee the  
6 project described herein.

7 **Section 12.20 San Marco Preservation Society, Inc. ("SMPS")**  
8 **(\$75,000); Authorizing Direct Contracting and Invoking the Exemption**  
9 **in Section 126.107(g), Ordinance Code; Waiving Section 118.107**  
10 **(Nonprofits to receive funding through a competitive evaluated award**  
11 **process), Ordinance Code; Designating the Grants and Contract**  
12 **Compliance Division to Oversee Project.**

13 **1. Approval and authorization to execute.** The Mayor, or her  
14 designee, and the Corporation Secretary are hereby authorized  
15 to negotiate and execute a grant agreement, including amendments  
16 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*  
17 *Code*, with San Marco Preservation Society, Inc. in a not-to-  
18 exceed amount of \$75,000 for the 2023-2024 fiscal year to be  
19 used to rejuvenate the San Marco Square retail district through  
20 landscaping, capital improvements, maintenance and repairs,  
21 subject to the terms, scope and conditions more fully described  
22 in **Exhibit 15** attached hereto.

23 **2. Invoking the exemption in Section 126.107(g), Ordinance Code.**  
24 The City is hereby authorized to enter into a grant agreement  
25 with SMPS to provide funding for improvements, maintenance and  
26 repairs to San Marco Square. Pursuant to Section 126.107(g),  
27 *Ordinance Code*, such procurement is exempted from competitive  
28 solicitation. With the exception of the foregoing, all other  
29 provisions of Chapter 126, *Ordinance Code*, shall remain in full  
30 force and effect.

31 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**

1        **a competitive evaluated award process), Ordinance Code.** The  
2 provisions of Section 118.107, *Ordinance Code*, are hereby waived  
3 to allow for a direct contract between the City of Jacksonville  
4 and SMPS. The City finds that this contract is justified because  
5 SMPS is a non-profit organization that works to keep the San  
6 Marco retail district and surrounding areas clean, safe and  
7 attractive. The funded improvements to the San Marco Square  
8 landscape and hardscape will support enhanced pedestrian safety,  
9 the safety and comfort of residents and visitors attending  
10 programs in the Square, and maintenance of appropriate  
11 sightlines for vehicular traffic passing through the area.

12        **4. Oversight.** The Grants and Contract Compliance Division of the  
13 Department of Finance and Administration shall oversee the  
14 project described herein.

15        **Section 12.21 Regional Food Bank of Northeast Florida, Inc.**  
16 **d/b/a Feeding Northeast Florida ("FNEFL") (\$500,000); Authorizing**  
17 **Direct Contracting and Invoking the Exemption in 126.107(g),**  
18 **Ordinance Code; Waiving Section 118.107 (Nonprofits to receive**  
19 **funding through a competitive evaluated award process), Ordinance**  
20 **Code; Designating the Grants and Contract Compliance Division to**  
21 **Oversee Project.**

22        **1. Approval and authorization to execute.** The Mayor, or her  
23 designee, and the Corporation Secretary are hereby authorized  
24 to negotiate and execute a grant agreement, including amendments  
25 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*  
26 *Code*, with Regional Food Bank of Northeast Florida, Inc. d/b/a  
27 Feeding Northeast Florida in a not-to-exceed amount of \$500,000  
28 for the 2023-2024 fiscal year for the Duval County Supplemental  
29 Food Purchase Program in accordance with the terms, scope and  
30 conditions more fully described in **Exhibit 16** attached hereto.

31        **2. Invoking the exemption in Section 126.107(g), Ordinance Code.**

1 The City is hereby authorized to enter into a grant agreement  
2 with FNEFL to provide funding for the purchase and distribution  
3 of a minimum of 205,000 pounds of food comprised of protein,  
4 shelf-stable items and fresh produce to Duval County residents  
5 seeking food assistance. Pursuant to Section 126.107(g),  
6 *Ordinance Code*, such procurement is exempted from competitive  
7 solicitation. With the exception of the foregoing, all other  
8 provisions of Chapter 126, *Ordinance Code*, shall remain in full  
9 force and effect.

10 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**  
11 **a competitive evaluated award process), *Ordinance Code*.** The

12 provisions of Section 118.107, *Ordinance Code*, are hereby waived  
13 to allow for a direct contract between the City of Jacksonville  
14 and FNEFL. The City finds that this direct contract is justified  
15 because FNEFL is a non-profit organization helping to ease the  
16 burden felt by local families and other food-relief programs by  
17 promoting food security and increasing access to healthy food  
18 options. The funding provided herein will allow FNEFL to  
19 purchase approximately 205,000 pounds of food for distribution  
20 to households throughout Duval County.

21 **4. Oversight.** The Grants and Contract Compliance Division of the  
22 Department of Finance and Administration shall oversee the  
23 agreement described herein.

24 **Section 12.22 Project Cold Case, Inc. ("PCC") (\$40,000);**  
25 **Authorizing Direct Contracting and Invoking the Exemption in**  
26 **126.107(g), *Ordinance Code*; Waiving Section 118.107 (Nonprofits to**  
27 **receive funding through a competitive evaluated award process),**  
28 ***Ordinance Code*; Designating the Grants and Contract Compliance**  
29 **Division to Oversee Project.**

30 **1. Approval and authorization to execute.** The Mayor, or her  
31 designee, and the Corporation Secretary are hereby authorized

1 to negotiate and execute a grant agreement, including amendments  
2 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*  
3 *Code*, with Project Cold Case, Inc. in a not-to-exceed amount of  
4 \$40,000 for the 2023-2024 fiscal year to be used for community  
5 engagement events and activities designed to educate the public  
6 regarding unsolved murder cases and to provide support for  
7 victims of these crimes, in accordance with the terms, scope and  
8 conditions more fully described in **Exhibit 17** attached hereto.

9 **2. Invoking the exemption in Section 126.107(g), *Ordinance Code*.**

10 The City is hereby authorized to enter into a grant agreement  
11 with PCC to provide funding for community engagement and  
12 educational activities and events, including creation and  
13 distribution of educational materials and hosting community  
14 conversations/panel discussions. Pursuant to Section  
15 126.107(g), *Ordinance Code*, such procurement is exempted from  
16 competitive solicitation. With the exception of the foregoing,  
17 all other provisions of Chapter 126, *Ordinance Code*, shall  
18 remain in full force and effect.

19 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**  
20 **a competitive evaluated award process), *Ordinance Code*.** The

21 provisions of Section 118.107, *Ordinance Code*, are hereby waived  
22 to allow for a direct contract between the City of Jacksonville  
23 and PCC. The City finds that this direct contract is justified  
24 because is a non-profit organization whose mission is to educate  
25 the public regarding unsolved murder cases and to increase  
26 awareness of and support for those most impacted by these crimes.

27 **4. Oversight.** The Grants and Contract Compliance Division of the  
28 Department of Finance and Administration shall oversee the  
29 agreement described herein.

30 **Section 12.23 Angelwood, Inc. ("Angelwood") (\$50,000);**  
31 **Authorizing Direct Contracting and Invoking the Exemption in**

1 **126.107(g), Ordinance Code; Waiving Section 118.107 (Nonprofits to**  
2 **receive funding through a competitive evaluated award process),**  
3 **Ordinance Code; Designating the Grants and Contract Compliance**  
4 **Division to Oversee Project.**

5 **1. Approval and authorization to execute.** The Mayor, or her  
6 designee, and the Corporation Secretary are hereby authorized  
7 to negotiate and execute a grant agreement, including amendments  
8 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*  
9 *Code*, except Section 118.301(a)(3)(iv), with Angelwood, Inc. in  
10 a not-to-exceed amount of \$50,000 for the 2023-2024 fiscal year  
11 for the Parents' Night Out Program, in accordance with the terms,  
12 scope and conditions more fully described in **Exhibit 18** attached  
13 hereto. This program assists families living with intellectual  
14 and developmental differences by providing a community-based  
15 respite opportunity for both the parents/caregivers and their  
16 school-aged and adult children. Angelwood plans to offer 18  
17 sessions with 15-25 participants over the course of the 2023-  
18 2024 fiscal year.

19 **2. Invoking the exemption in Section 126.107(g), Ordinance Code.**  
20 The City is hereby authorized to enter into a grant agreement  
21 with Angelwood to pay the costs for staff and operational  
22 expenses in support of the Parents' Night Out Program. Pursuant  
23 to Section 126.107(g), *Ordinance Code*, such procurement is  
24 exempted from competitive solicitation. With the exception of  
25 the foregoing, all other provisions of Chapter 126, *Ordinance*  
26 *Code*, shall remain in full force and effect.

27 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**  
28 **a competitive evaluated award process), Ordinance Code.** The  
29 provisions of Section 118.107, *Ordinance Code*, are hereby waived  
30 to allow for a direct contract between the City of Jacksonville  
31 and Angelwood. The City finds that this direct contract is

1 justified because Angelwood is a non-profit organization that  
2 provides children and adults with intellectual and developmental  
3 disabilities an opportunity to interact with their peers while  
4 their parents/caregivers have some much-needed time off.

5 **4. Oversight.** The Grants and Contract Compliance Division of the  
6 Department of Finance and Administration shall oversee the  
7 agreement described herein.

8 **Section 12.24 Family Nurturing Center of Florida, Inc. ("FNC")**  
9 **(\$50,000); Authorizing Direct Contracting and Invoking the Exemption**  
10 **in 126.107(g), Ordinance Code; Waiving Section 118.107 (Nonprofits**  
11 **to receive funding through a competitive evaluated award process),**  
12 **Ordinance Code; Designating the Grants and Contract Compliance**  
13 **Division to Oversee Project.**

14 **1. Approval and authorization to execute.** The Mayor, or her  
15 designee, and the Corporation Secretary are hereby authorized  
16 to negotiate and execute a grant agreement, including amendments  
17 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*  
18 *Code*, with Family Nurturing Center of Florida, Inc. in a not-  
19 to-exceed amount of \$50,000 for the 2023-2024 fiscal year to  
20 fund the costs to provide supervised visitations and exchanges  
21 for low- and middle-income families with children in need of  
22 such services and assistance, in accordance with the terms,  
23 scope and conditions more fully described in **Exhibit 19** attached  
24 hereto. A portion of the City funds will also be used to provide  
25 transportation vouchers for families in need of reliable  
26 transportation to attend orientation sessions with FNC.

27 **2. Invoking the exemption in Section 126.107(g), Ordinance Code.**

28 The City is hereby authorized to enter into a grant agreement  
29 with FNC to provide funding for the services described above.  
30 Pursuant to Section 126.107(g), *Ordinance Code*, such procurement  
31 is exempted from competitive solicitation. With the exception

1 of the foregoing, all other provisions of Chapter 126, *Ordinance*  
2 *Code*, shall remain in full force and effect.

3 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**  
4 **a competitive evaluated award process), *Ordinance Code*.** The

5 provisions of Section 118.107, *Ordinance Code*, are hereby waived  
6 to allow for a direct contract between the City of Jacksonville  
7 and FNC. The City finds that this direct contract is justified  
8 because FNC is a non-profit organization that provides unique  
9 services to low- and middle-income members of the community.  
10 Specifically, FNC oversees supervised visitations for parents  
11 in high conflict or high-risk situations to have access to their  
12 children in a safe environment, as well as supervised exchanges  
13 that allow custodial transfer of time from one parent to another  
14 in a way that prevents interactions or conflicts between parents  
15 during the transfer.

16 **4. Oversight.** The Grants and Contract Compliance Division of the  
17 Department of Finance and Administration shall oversee the  
18 agreement described herein.

19 **Section 12.25 I.M. Sulzbacher Center for the Homeless, Inc.**  
20 **("Sulzbacher") (\$300,000); Authorizing Direct Contracting and**  
21 **Invoking the Exemption in 126.107(g), *Ordinance Code*; Waiving Section**  
22 **118.107 (Nonprofits to receive funding through a competitive**  
23 **evaluated award process), *Ordinance Code*; Waiving Conflicting**  
24 **Provisions of Section 118.805 (Eligibility to apply for public service**  
25 **grants), *Ordinance Code*; Designating the Grants and Contract**  
26 **Compliance Division to Oversee Project.**

27 **1. Approval and authorization to execute.** The Mayor, or her  
28 designee, and the Corporation Secretary are hereby authorized  
29 to negotiate and execute a grant agreement, including amendments  
30 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*  
31 *Code*, with I.M. Sulzbacher Center for the Homeless, Inc. in a



1 not-to-exceed amount of \$300,000 for the 2023-2024 fiscal year  
2 to support its programs and operations, including general  
3 support for its education and job training programs, and other  
4 supportive services for homeless and low-income individuals and  
5 families, in accordance with the terms, scope and conditions  
6 more fully described in **Exhibit 20** attached hereto.

7 **2. Invoking the exemption in Section 126.107(g), Ordinance Code.**

8 The City is hereby authorized to enter into a grant agreement  
9 with Sulzbacher to provide financial support for various  
10 programs and services for Duval County's homeless population.  
11 Pursuant to Section 126.107(g), *Ordinance Code*, such procurement  
12 is exempted from competitive solicitation. With the exception  
13 of the foregoing, all other provisions of Chapter 126, *Ordinance*  
14 *Code*, shall remain in full force and effect.

15 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**  
16 **a competitive evaluated award process), Ordinance Code.** The

17 provisions of Section 118.107, *Ordinance Code*, are hereby waived  
18 to allow for a direct contract between the City of Jacksonville  
19 and Sulzbacher. The City finds that this direct contract is  
20 justified because Sulzbacher is a non-profit organization that  
21 provides a variety of services and programs to assist one of the  
22 Duval County's most vulnerable populations by helping homeless  
23 individuals find and obtain housing, meals, employment, and  
24 other wraparound services.

25 **4. Waiving conflicting provisions of Section 118.805 (Eligibility**  
26 **to Apply for Public Service Grants), Ordinance Code.** Receipt

27 of this additional City funding will not disqualify Sulzbacher  
28 from eligibility to apply for funding under other City grant  
29 programs. The provisions of Section 118.805, *Ordinance Code*,  
30 to the contrary are hereby waived.

31 **5. Oversight.** The Grants and Contract Compliance Division of the

1 Department of Finance and Administration shall oversee the  
2 agreement described herein.

3 **Section 12.26 Jean Ribault High School Booster Club, Inc.**  
4 **("Club") (\$65,000); Authorizing Direct Contracting and Invoking the**  
5 **Exemption in Section 126.107(g), Ordinance Code; Waiving Section**  
6 **118.107 (Nonprofits to receive funding through a competitive**  
7 **evaluated award process), Ordinance Code; Waiving Section**  
8 **118.201(f) (7) (Release of Appropriations), Ordinance Code;**  
9 **Designating the Grants and Contract Compliance Division to Oversee**  
10 **Project.**

11 **1. Approval and authorization to execute.** The Mayor, or her  
12 designee, and the Corporation Secretary are hereby authorized  
13 to negotiate and execute a grant agreement, including amendments  
14 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*  
15 *Code*, with Jean Ribault High School Booster Club, Inc. in a not-  
16 to-exceed amount of \$65,000 for the 2023-2024 fiscal year to  
17 provide funding support to the Chandra Cheeseborough  
18 Invitational Track Meet in accordance with the terms, scope and  
19 conditions more fully described in **Exhibit 21** attached hereto.

20 **2. Invoking the exemption in Section 126.107(g), Ordinance Code.**

21 The City is hereby authorized to enter into a grant agreement  
22 with the Club to provide funding to expand the marketing and  
23 promotion of the Chandra Cheeseborough Invitational Track Meet  
24 in an effort to increase event participation with the intent  
25 that this will become a regional event. Pursuant to Section  
26 126.107(g), *Ordinance Code*, such procurement is exempted from  
27 competitive solicitation. With the exception of the foregoing,  
28 all other provisions of Chapter 126, *Ordinance Code*, shall  
29 remain in full force and effect.

30 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**  
31 **a competitive evaluated award process), Ordinance Code.** The

1 provisions of Section 118.107, *Ordinance Code*, are hereby waived  
2 to allow for a direct contract between the City of Jacksonville  
3 and the Club. The City finds that this direct contract is  
4 justified because the Club is a non-profit organization  
5 providing unique services to the community in that it is a  
6 booster club which hosts, maintains, and operates the day-to-  
7 day business of the Chandra Cheeseborough Invitational Track  
8 Meet. The City finds that approval of this direct contract will  
9 assist with further expansion of this track meet from one of  
10 local import to that of regional and national acclaim and will  
11 provide a positive economic impact to the Northwest sector of  
12 Jacksonville.

13 **4. Waiver of Section 118.201(f) (7) (Release of appropriations),**  
14 ***Ordinance Code.*** Section 118.201(f) (7), *Ordinance Code*, is  
15 hereby waived to allow for advance payment to the Club in the  
16 amount of up to 25% of the total grant amount (\$16,250) for  
17 "start-up" costs. This waiver is justified in that the Club  
18 does not have sufficient funding to pay the upfront costs for  
19 venue/location rental and advertising costs for the track meet.

20 **5. Oversight.** The Grants and Contract Compliance Division of the  
21 Department of Finance and Administration shall oversee the  
22 project described herein.

23 **Section 12.27 The First Coast Hispanic Chamber of Commerce**  
24 **Community Development, Inc. ("FCHCC") (\$40,000); Authorizing Direct**  
25 **Contracting and Invoking the Exemption in 126.107(g), *Ordinance Code*;**  
26 **Waiving Section 118.107 (Nonprofits to receive funding through a**  
27 **competitive evaluated award process), *Ordinance Code*; Designating the**  
28 **Grants and Contract Compliance Division to Oversee**  
29 **Project.**

30 **1. Approval and authorization to execute.** The Mayor, or her  
31 designee, and the Corporation Secretary are hereby authorized

1 to negotiate and execute a grant agreement, including amendments  
2 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*  
3 *Code*, with The First Coast Hispanic Chamber of Commerce  
4 Community Development, Inc. in a not-to-exceed amount of \$40,000  
5 for the 2023-2024 fiscal year to support the FCHCC Job Fair and  
6 Expo which provides Hispanic small business owners an  
7 opportunity to promote their products and services to the  
8 community, in accordance with the terms, scope and conditions  
9 more fully described in **Exhibit 22** attached hereto.

10 **2. Invoking the exemption in Section 126.107(g), *Ordinance Code*.**

11 The City is hereby authorized to enter into a grant agreement  
12 with FCHCC to provide funding for the Job Fair & Expo, including  
13 the costs for venue rental, audiovisual and sound equipment,  
14 marketing, and other Expo-related costs and expenses. Pursuant  
15 to Section 126.107(g), *Ordinance Code*, such procurement is  
16 exempted from competitive solicitation. With the exception of  
17 the foregoing, all other provisions of Chapter 126, *Ordinance*  
18 *Code*, shall remain in full force and effect.

19 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**  
20 **a competitive evaluated award process), *Ordinance Code*.** The

21 provisions of Section 118.107, *Ordinance Code*, are hereby waived  
22 to allow for a direct contract between the City of Jacksonville  
23 and FCHCC. The City finds that this direct contract is justified  
24 because FCHCC is a non-profit organization that supports the  
25 Hispanic community in Duval County including by offering  
26 Hispanic small business owners a platform to promote and expand  
27 their businesses through various events, including the FCHCC Job  
28 Fair & Expo.

29 **4. Oversight.** The Grants and Contract Compliance Division of the  
30 Department of Finance and Administration shall oversee the  
31 agreement described herein.

1           **Section 12.28 The Jacksonville Fraternal Order of Police**  
2 **Foundation, Inc. ("FOP") (\$100,000); Authorizing Direct Contracting**  
3 **and Invoking the Exemption in 126.107(g), Ordinance Code; Waiving**  
4 **Section 118.107 (Nonprofits to receive funding through a competitive**  
5 **evaluated award process), Ordinance Code; Designating the Grants and**  
6 **Contract Compliance Division to Oversee Project.**

7           **1. Approval and authorization to execute.** The Mayor, or her  
8           designee, and the Corporation Secretary are hereby authorized  
9           to negotiate and execute a grant agreement, including amendments  
10          thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*  
11          *Code*, except Section 118.301(a)(3)(iii), with The Jacksonville  
12          Fraternal Order of Police Foundation, Inc. in a not-to-exceed  
13          amount of \$100,000 for the 2023-2024 fiscal year. The City  
14          funds will support various charitable and educational  
15          initiatives of the FOP, including donations made to JSO Officers  
16          and/or their families through the Fallen Officer Relief Fund,  
17          the provision of additional training to police and correctional  
18          officers, and donations to various charitable organizations that  
19          serve the Jacksonville community. These services and donations  
20          will be provided in accordance with the terms, scope and  
21          conditions more fully described in **Exhibit 23** attached hereto.

22          **2. Invoking the exemption in Section 126.107(g), Ordinance Code.**  
23          The City is hereby authorized to enter into a grant agreement  
24          with the FOP to provide funding to support private donations to  
25          sick, injured or killed JSO officers and/or their families,  
26          charitable donations to various 501(c)3 organizations serving  
27          the Jacksonville community, and to provide additional training  
28          for police and correctional officers. Pursuant to Section  
29          126.107(g), *Ordinance Code*, such procurement is exempted from  
30          competitive solicitation. With the exception of the foregoing,  
31          all other provisions of Chapter 126, *Ordinance Code*, shall

1 remain in full force and effect.

2 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**  
3 **a competitive evaluated award process), Ordinance Code.** The

4 provisions of Section 118.107, *Ordinance Code*, are hereby waived  
5 to allow for a direct contract between the City of Jacksonville  
6 and the FOP. The City finds that this direct contract is  
7 justified because the FOP is a non-profit organization that was  
8 established to promote charitable and educational pursuits of  
9 law enforcement officers in the Jacksonville community. These  
10 funds will support the various programs and initiatives  
11 administered by the FOP for the benefit of officers and the  
12 local community.

13 **4. Oversight.** The Grants and Contract Compliance Division of the  
14 Department of Finance and Administration shall oversee the  
15 agreement described herein.

16 **Section 12.29 Northeast Florida Builders Association Builders**  
17 **Care, Inc. ("Builders Care") (\$75,000); Authorizing Direct**  
18 **Contracting and Invoking the Exemption in 126.107(g), Ordinance Code;**  
19 **Waiving Section 118.107 (Nonprofits to receive funding through a**  
20 **competitive evaluated award process), Ordinance Code; Designating the**  
21 **Grants and Contract Compliance Division to Oversee**  
22 **Project.**

23 **1. Approval and authorization to execute.** The Mayor, or her  
24 designee, and the Corporation Secretary are hereby authorized  
25 to negotiate and execute a grant agreement, including amendments  
26 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*  
27 *Code*, with Northeast Florida Builders Association Builders Care,  
28 Inc. in a not-to-exceed amount of \$75,000 for the 2023-2024  
29 fiscal year to support Builders Care's Emergency Roof Repair  
30 Program for eligible homeowners in Duval County in accordance  
31 with the terms, scope and conditions more fully described in

1       **Exhibit 24** attached hereto.

2       **2. Invoking the exemption in Section 126.107(g), Ordinance Code.**

3       The City is hereby authorized to enter into a grant agreement  
4       with Builders Care to provide funding for emergency roof repairs  
5       and replacements for low-income, elderly, and/or disabled  
6       homeowners in Duval County. Pursuant to Section 126.107(g),  
7       *Ordinance Code*, such procurement is exempted from competitive  
8       solicitation. With the exception of the foregoing, all other  
9       provisions of Chapter 126, *Ordinance Code*, shall remain in full  
10      force and effect.

11      **3. Waiver of Section 118.107 (Nonprofits to receive funding through**  
12      **a competitive evaluated award process), Ordinance Code.** The

13      provisions of Section 118.107, *Ordinance Code*, are hereby waived  
14      to allow for a direct contract between the City of Jacksonville  
15      and Builders Care. The City finds that this direct contract is  
16      justified because Builders Care is a non-profit organization  
17      that provides a vital service to some of Duval County's most  
18      underserved populations by paying the costs for emergency roof  
19      repairs and replacements for low-income, elderly and disabled  
20      homeowners.

21      **4. Oversight.** The Grants and Contract Compliance Division of the  
22      Department of Finance and Administration shall oversee the  
23      agreement described herein.

24      **Section 12.30 Real Hope4Help Incorporated ("Real Hope4Help")**  
25      **(\$10,000); Authorizing Direct Contracting and Invoking the Exemption**  
26      **in 126.107(g), Ordinance Code; Waiving Section 118.107 (Nonprofits**  
27      **to receive funding through a competitive evaluated award process),**  
28      **Ordinance Code; Designating the Grants and Contract Compliance**  
29      **Division to Oversee Project.**

30      **1. Approval and authorization to execute.** The Mayor, or her  
31      designee, and the Corporation Secretary are hereby authorized

1 to negotiate and execute a grant agreement, including amendments  
2 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*  
3 *Code*, with Real Hope4Help Incorporated in a not-to-exceed amount  
4 of \$10,000 for the 2023-2024 fiscal year to programs designed  
5 to educate and promote self-awareness and mental health wellness  
6 for Duval County residents age 18 years and older living in low-  
7 income communities, in accordance with the terms, scope and  
8 conditions more fully described in **Exhibit 25** attached hereto.

9 **2. Invoking the exemption in Section 126.107(g), *Ordinance Code*.**

10 The City is hereby authorized to enter into a grant agreement  
11 with Real Hope4Help to support its Always F.L.Y.-First Love  
12 Yourself program. This Program focuses on addressing and  
13 promoting mental health and other critical needs of low-income  
14 residents in Health Zones 1, 2 and 4 in Duval County. Pursuant  
15 to Section 126.107(g), *Ordinance Code*, such procurement is  
16 exempted from competitive solicitation. With the exception of  
17 the foregoing, all other provisions of Chapter 126, *Ordinance*  
18 *Code*, shall remain in full force and effect.

19 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**  
20 **a competitive evaluated award process), *Ordinance Code*.** The

21 provisions of Section 118.107, *Ordinance Code*, are hereby waived  
22 to allow for a direct contract between the City of Jacksonville  
23 and Real Hope4Help. The City finds that this direct contract  
24 is justified because Real Hope4Help is a non-profit organization  
25 that works to encourage and advocate for mental health and  
26 personal well-being by connecting residents in underserved areas  
27 of the community with mental health professionals while also  
28 introducing them to various tools that promote self-development  
29 and self-awareness.

30 **4. Oversight.** The Grants and Contract Compliance Division of the  
31 Department of Finance and Administration shall oversee the



1 agreement described herein.

2 **Section 12.31 Here Tomorrow, Inc. ("Here Tomorrow")**  
3 **(\$250,000); Authorizing Direct Contracting and Invoking the Exemption**  
4 **in 126.107(g), Ordinance Code; Waiving Section 118.107 (Nonprofits**  
5 **to receive funding through a competitive evaluated award process),**  
6 **Ordinance Code; Designating the Grants and Contract Compliance**  
7 **Division to Oversee Project.**

8 **1. Approval and authorization to execute.** The Mayor, or her  
9 designee, and the Corporation Secretary are hereby authorized  
10 to negotiate and execute a grant agreement, including amendments  
11 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*  
12 *Code*, with Here Tomorrow, Inc. in a not-to-exceed amount of  
13 \$250,000 for the 2023-2024 fiscal year to support its Tomorrow's  
14 Technology, Today Program in accordance with the terms, scope  
15 and conditions more fully described in **Exhibit 26** attached  
16 hereto. This Program provides no-cost, no-wait peer support and  
17 mental health services to individuals feeling hopeless or  
18 suicidal by connecting them with Certified Recovery Peer  
19 Specialists and mental health services. This Program also  
20 provides funding to support training and certification  
21 opportunities for recovery peer specialists to increase the pool  
22 of local certified peers to provide these services.

23 **2. Invoking the exemption in Section 126.107(g), Ordinance Code.**  
24 The City is hereby authorized to enter into a grant agreement  
25 with Here Tomorrow to provide funding for the next phase of  
26 development and expansion of its Tomorrow's Technology, Today  
27 Program. Pursuant to Section 126.107(g), *Ordinance Code*, such  
28 procurement is exempted from competitive solicitation. With the  
29 exception of the foregoing, all other provisions of Chapter 126,  
30 *Ordinance Code*, shall remain in full force and effect.

31 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**

1        **a competitive evaluated award process), Ordinance Code.** The  
2 provisions of Section 118.107, *Ordinance Code*, are hereby waived  
3 to allow for a direct contract between the City of Jacksonville  
4 and Here Tomorrow. The City finds that this direct contract is  
5 justified because Here Tomorrow is a non-profit organization  
6 that prioritizes access to mental health services and expansion  
7 of educational opportunities for peer support specialists in an  
8 effort to increase the pool of qualified peers available to  
9 provide local services in the Jacksonville community.

10        **4. Oversight.** The Grants and Contract Compliance Division of the  
11 Department of Finance and Administration shall oversee the  
12 agreement described herein.

13        **Section 12.32 The Vestcor Family Foundation, Inc. ("Vestcor")**  
14 **(\$1,400,000); Authorizing Direct Contracting and Invoking the**  
15 **Exemption in 126.107(g), Ordinance Code; Waiving Section 118.107**  
16 **(Nonprofits to receive funding through a competitive evaluated award**  
17 **process), Ordinance Code; Designating the Public Works Department to**  
18 **Oversee the Agreement.**

19        **1. Approval and authorization to execute.** The Mayor, or her  
20 designee, and the Corporation Secretary are hereby authorized  
21 to negotiate and execute a City funding agreement, including  
22 amendments thereto, with The Vestcor Family Foundation, Inc. in  
23 a not-to-exceed amount of \$1,400,000 for the 2023-2024 fiscal  
24 year to fund certain capital improvements on the Jacksonville  
25 Classical Academy campus located at 2043 Forest Street in  
26 Jacksonville, in accordance with the terms, scope and conditions  
27 more fully described in **Exhibit 27** attached hereto. In addition,  
28 the Mayor, or her designee, and the Corporation Secretary are  
29 hereby authorized to execute a Joint Use Agreement between the  
30 City and Jacksonville Classical Academy, Inc. outlining the  
31 terms and conditions of the public's access to, and use of, the

1 gymnasium facility being partially funded with these City funds.  
2 All terms and conditions of the Joint Use Agreement shall be  
3 subject to final review and approval by the Office of General  
4 Counsel. The City funding agreement and Joint Use Agreement may  
5 include such additions, deletions and changes as may be  
6 reasonable, necessary and incidental for carrying out the  
7 purposes thereof, as may be acceptable to the Mayor, or her  
8 designee, with such inclusion and acceptance being evidenced by  
9 execution of the agreements by the Mayor, or her designee;  
10 provided however, no modifications to the agreements may  
11 increase the financial obligations of the City to an amount in  
12 excess of the amount stated herein, or decrease the duties and  
13 obligations of Vestcor or Jacksonville Classical Academy, Inc.,  
14 respectively, and any such modifications shall be technical only  
15 and shall be subject to appropriate legal review and approval  
16 by the Office of General Counsel and the Office of Risk  
17 Management for appropriate insurance and indemnification terms.  
18 For the purposes of this Section, the term "technical changes"  
19 is defined as those changes having no financial impact to the  
20 City, and any other non-substantive changes that do not  
21 substantively increase the duties and responsibilities of the  
22 City under the provisions of the agreement.

23 **2. Invoking the exemption in Section 126.107(g), Ordinance Code.**

24 The City is hereby authorized to enter into an agreement with  
25 Vestcor to provide funding for installation of a foundation and  
26 additional ash remediation necessary for construction of a  
27 gymnasium on the Jacksonville Classical Academy's campus. In  
28 addition, the City is authorized to enter into a Joint Use  
29 Agreement with Jacksonville Classical Academy, Inc. providing  
30 the terms and conditions relative to the City's and general  
31 public's use of the gymnasium facility subject to the terms,

1 conditions and required approvals outlined in this Section  
2 12.32. Pursuant to Section 126.107(g), *Ordinance Code*, such  
3 procurement is exempted from competitive solicitation. With the  
4 exception of the foregoing, all other provisions of Chapter 126,  
5 *Ordinance Code*, shall remain in full force and effect.

6 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**  
7 **a competitive evaluated award process), *Ordinance Code*.** The  
8 provisions of Section 118.107, *Ordinance Code*, are hereby waived  
9 to allow for a direct contract between the City of Jacksonville  
10 and Vestcor. The City finds that this direct contract is  
11 justified because Vestcor is a non-profit organization that is  
12 partnering with Jacksonville Classical Academy, Inc. to  
13 construct certain improvements to the charter school campus to  
14 better serve its students and the general public (as provided  
15 in the aforementioned Joint Use Agreement to be negotiated  
16 between the City and Jacksonville Classical Academy, Inc.) and  
17 to expand the services and programming offered at the school.

18 **4. Oversight.** The Public Works Department shall oversee the  
19 agreement described herein.

20 **Section 12.33 Big Belly Solar, LLC ("Big Belly") (\$76,338);**  
21 **Authorizing Direct Contracting and Invoking the Exemption in**  
22 **126.107(g), *Ordinance Code*; Designating the Public Works Department**  
23 **to Oversee the Agreement.**

24 **1. Approval and authorization to execute.** The Mayor, or her  
25 designee, and the Corporation Secretary are hereby authorized  
26 to negotiate and execute an agreement, including amendments  
27 thereto, with Big Belly Solar, LLC, in a not-to-exceed amount  
28 of \$76,338 for the 2023-2024 fiscal year for the purchase and  
29 installation of 30 trash cans in San Marco, as described in  
30 Quote No. Q42777-1 provided to the City for this purpose.

31 **2. Invoking the exemption in Section 126.107(g), *Ordinance Code*.**

1 The City is hereby authorized to enter into an agreement with  
2 Big Belly for the purchase and installation of 30 trash cans in  
3 San Marco. Pursuant to Section 126.107(g), *Ordinance Code*, such  
4 procurement is exempted from competitive solicitation. With the  
5 exception of the foregoing, all other provisions of Chapter 126,  
6 *Ordinance Code*, shall remain in full force and effect.

7 **3. Oversight.** The Public Works Department shall oversee the  
8 purchase described herein.

9 **Section 12.34 Shands Jacksonville Medical Center, Inc.**  
10 **("Shands") (\$20,000,000); Waiving Section 118.107 (Nonprofits to**  
11 **receive funding through a competitive evaluated award process),**  
12 ***Ordinance Code*; Designating the Public Works Department to Oversee**  
13 **Project.**

14 **1. Approval and authorization to execute.** The Mayor, or her  
15 designee, and the Corporation Secretary are hereby authorized  
16 to negotiate and execute an amendment to City Contract #7211-  
17 29, between the City of Jacksonville and Shands Jacksonville  
18 Medical Center, Inc., to increase the maximum indebtedness of  
19 the agreement by an additional \$20,000,000. Together with the  
20 \$25,000,000 appropriated by Ordinance 2023-513-E, this will  
21 result in a new total maximum indebtedness amount not to exceed  
22 \$150,000,000 to fund capital maintenance and improvements of  
23 City-owned facilities. The amendment may include such additions,  
24 deletions and changes as may be reasonable, necessary and  
25 incidental for carrying out the purposes thereof, as may be  
26 acceptable to the Mayor, or her designee, with such inclusion  
27 and acceptance being evidenced by execution of the amendment by  
28 the Mayor, or her designee; provided however, no modifications  
29 to the amendment may increase the financial obligations of the  
30 City to an amount in excess of the amount stated herein, or  
31 decrease the duties and obligations of Shands, and any such

1 modifications shall be technical only and shall be subject to  
2 appropriate legal review and approval by the Office of General  
3 Counsel and the Office of Risk Management for appropriate  
4 insurance and indemnification terms. For the purposes of this  
5 Section, the term "technical changes" is defined as those  
6 changes having no financial impact to the City, and any other  
7 non-substantive changes that do not substantively increase the  
8 duties and responsibilities of the City under the provisions of  
9 the agreement.

10 **2. Waiver of Section 118.107 (Nonprofits to receive funding through**  
11 **a competitive evaluated award process), Ordinance Code.** The

12 provisions of Section 118.107, *Ordinance Code*, are hereby waived  
13 to allow for an additional appropriation of \$20,000,000 to  
14 Shands. The City finds this additional appropriation is  
15 justified because the funding is being utilized solely to  
16 improve City-owned buildings occupied and operated by Shands.

17 **3. Oversight.** The Public Works Department shall oversee the  
18 agreement described herein.

19 **Part XIII. Community Redevelopment Agency Budgets.**

20 **Section 13.1 Renew Arlington Community Redevelopment Agency**  
21 **Budget and Carryover Language.**

22 The Jacksonville City Council seated as the Renew Arlington  
23 Community Redevelopment Agency ("Renew Arlington CRA"), pursuant to  
24 Section 163.357, *Florida Statutes*, for the Renew Arlington Community  
25 Redevelopment Area has approved the Renew Arlington CRA 2023-2024  
26 budget. From the estimated operating and other revenues set forth on  
27 **Schedule S**, there are hereby appropriated the sums set forth on  
28 **Schedule S** for the indicated purposes of the Renew Arlington CRA. The  
29 estimated revenues and appropriations provided therein, together with  
30 the other applicable provisions of this ordinance, shall constitute  
31 the annual budget and appropriations for the Renew Arlington CRA for

1 its fiscal year beginning October 1, 2023 and ending September 30,  
2 2024, which budget is hereby adopted and approved by the Council.

3 **Section 13.2 KingSoutel Crossing Community Redevelopment**  
4 **Agency Budget and Carryover Language.**

5 The Jacksonville City Council seated as the KingSoutel Crossing  
6 Community Redevelopment Agency ("KingSoutel Crossing CRA"), pursuant  
7 to Section 163.357, *Florida Statutes*, for the KingSoutel Crossing  
8 Community Redevelopment Area has approved the KingSoutel Crossing CRA  
9 2023-2024 budget. From the estimated operating and other revenues set  
10 forth on **Schedule T**, there are hereby appropriated the sums set forth  
11 on **Schedule T** for the indicated purposes of the KingSoutel Crossing  
12 CRA. The estimated revenues and appropriations provided therein,  
13 together with the other applicable provisions of this ordinance,  
14 shall constitute the annual budget and appropriations for the  
15 KingSoutel Crossing CRA for its fiscal year beginning October 1, 2023  
16 and ending September 30, 2024, which budget is hereby adopted and  
17 approved by the Council.

18 **Section 13.3 DIA Community Redevelopment Agency Budget and**  
19 **Carryover Language.**

20 The Downtown Investment Authority seated as the Community  
21 Redevelopment Agency ("DIA CRA") for the Downtown Northbank Community  
22 Redevelopment Area and the Southside Community Redevelopment Area has  
23 approved the 2023-2024 budget for the Community Redevelopment Agency.  
24 From the estimated operating and other revenues set forth on **Revised**  
25 **Schedule V**, there are hereby appropriated the sums set forth on  
26 **Revised Schedule V** for the indicated purposes of the Downtown  
27 Northbank Community Redevelopment Area and the Southside Community  
28 Redevelopment Area. The estimated revenues and appropriations  
29 provided therein, together with the other applicable provisions of  
30 this ordinance, shall constitute the annual budget and appropriations  
31 for the Downtown Investment Authority Community Redevelopment Areas

1 for its fiscal year beginning October 1, 2023 and ending September  
2 30, 2024, which budget is hereby adopted and approved by the Council.

3 **Part XIV. Duval County Tourist Development Council.**

4 **Section 14.1 Duval County Tourist Development Council (TDC)**  
5 **Budget.**

6 Pursuant to Section 70.105, *Ordinance Code*, the Tourist  
7 Development Council (TDC) shall annually submit a proposed budget  
8 to the Mayor, to be included as part of the annual budget. The  
9 Tourist Development Council shall administer the budget approved by  
10 the City Council in accordance with the Tourist Development Plan,  
11 subject to the provisions of Chapter 106 and Chapter 666, *Ordinance*  
12 *Code*. The TDC budget for the 2023-2024 fiscal year is as set forth  
13 in **Revised Schedule W**.

14 **Part XV. Schedules Incorporated, Severability, Document**  
15 **Reconciliation, Effective Date.**

16 **Section 15.1 Incorporation of Schedules, Attachments and**  
17 **Exhibits.**

18 All Schedules, Attachments and Exhibits attached hereto are  
19 incorporated herein by this reference and made a part hereof.

20 **Section 15.2 Severability.**

21 If any part, section, subsection or other portion of this  
22 ordinance or any application thereof to any person or circumstances  
23 is declared to be void, unconstitutional or invalid for any reason,  
24 such part, section, subsection or other portion, or the proscribed  
25 application thereof, shall be severable and the remaining provisions  
26 of this ordinance and all applications thereof not having been  
27 declared void, unconstitutional or invalid shall remain in full force  
28 and effect. The Council declares that no invalid or proscribed  
29 provision of application was an inducement to the enactment of this  
30 ordinance and that it would have enacted this ordinance regardless  
31 of the invalid or proscribed provision or application.



1           **Section 15.3    Reconciliation       of       Schedules,       Text,**  
2 **Codification, Journal Entries, etc.**

3           The Office of General Counsel and the Council Auditor's Office  
4 are authorized to make all changes to titles, tables of content,  
5 Ordinance Code provisions, journal entries, schedules, attachments,  
6 and editorial and text changes consistent with the changes set forth  
7 herein to effectuate the Council's action.

8           **Section 15.4    Effective Date.**

9           This Ordinance shall become effective upon signature by the  
10 Mayor or upon becoming effective without the Mayor's signature.

11  
12 Form Approved:

13  
14           /s/ Mary E. Staffopoulos          

15 Office of General Counsel

16 Legislation Prepared By: Mary E. Staffopoulos

17 GC-#1591180-v1-2023-504-E.docx

**List of Schedules**

1		
2	<b>Fourth Revised Schedule A</b>	City of Jacksonville Budgeted
3		Revenue and Appropriation Summary
4	<b>Revised Schedule A-1</b>	FY 2024 Capital Improvement Plan
5		Budget
6	<b>Revised Schedule A-2</b>	City Grants
7	<b>Schedule A-3</b>	Federal Public Service Grants
8	<b>Schedule A-4</b>	IT Systems Development Program
9	<b>Revised Schedule AB</b>	Police and Fire Pension Fund Budget
10		Estimated Revenues
11	<b>Revised Schedule AC</b>	Police and Fire Pension Fund Budget
12		Appropriations
13	<b>Schedule AD</b>	Downtown Vision Business Improvement
14		District Estimated Revenues
15	<b>Schedule AE</b>	Downtown Vision Business Improvement
16		District Appropriations
17	<b>Revised Schedule AF</b>	Capital Outlay Expenditures Not
18		Lapsed
19	<b>Schedule AG</b>	[Intentionally Omitted]
20	<b>Fourth Revised Schedule B</b>	City of Jacksonville Appropriations
21		by Division
22	<b>Revised Schedule B1-A</b>	Grants Requiring No Match Schedule
23	<b>Revised Schedule B1-B</b>	Continuation Grant / City Match
24		Required Schedule
25	<b>Revised Schedule B1-C</b>	Schedule of FIND Grants - City
26		Participation
27	<b>Schedule B-2</b>	Positions, Redlined list
28	<b>Schedule B-3</b>	General Fund Revenue and Expenditure
29		Projections
30	<b>Revised Schedule B-4</b>	Debt Management
31	<b>Revised Schedule B4-a</b>	Technology Replacements

1	<b>Revised Schedule B4-b</b>	FY 2024 Capital Improvement Projects
2		Funded via Debt Management
3	<b>Schedule B4-c</b>	FY 2024 Vehicle Replacements
4	<b>Schedule B-5</b>	Septic Tank
5	<b>Schedule B-6</b>	Program Match between City of
6		Jacksonville and the Health
7		Administration / State Department of
8		Health
9	<b>Schedule C</b>	JEA Operating Budget
10	<b>Schedule D</b>	JEA Capital Budget
11	<b>Schedule E</b>	[Intentionally Omitted]
12	<b>Schedule F</b>	[Intentionally Omitted]
13	<b>Revised Schedule G</b>	Jacksonville Aviation Authority
14		Operating Budget
15	<b>Revised Schedule H</b>	Jacksonville Aviation Authority
16		Capital Budget
17	<b>Schedule I</b>	Jacksonville Port Authority
18		Operating Budget
19	<b>Revised Schedule J</b>	Jacksonville Port Authority Capital
20		Budget
21	<b>Schedule K</b>	[Intentionally Omitted]
22	<b>Schedule L</b>	[Intentionally Omitted]
23	<b>Schedule M</b>	[Intentionally Omitted]
24	<b>Revised Schedule N</b>	Jacksonville Housing Finance
25		Authority
26	<b>Revised Schedule O</b>	Jacksonville Transportation Authority
27		- Estimated Operating Revenues
28	<b>Revised Schedule P</b>	Jacksonville Transportation Authority
29		- Operating Appropriations
30	<b>Revised Schedule Q</b>	Jacksonville Transportation Authority
31		- Estimated Capital Revenues

1	<b>Revised Schedule R</b>	Jacksonville Transportation Authority
2		- Capital Appropriations
3	<b>Schedule S</b>	Renew Arlington Community
4		Redevelopment Area Budget
5	<b>Schedule T</b>	KingSoutel Crossing Community
6		Redevelopment Area Budget
7	<b>Schedule U</b>	[Intentionally Omitted]
8	<b>Revised Schedule V</b>	Downtown Investment Authority
9		Community Redevelopment Area Budgets
10	<b>Revised Schedule W</b>	Tourist Development Council Budget

**List of Attachments**

13	<b>Revised Attachment A</b>	Food and Beverage Appropriation and
14		Municipal Purpose
15	<b>Attachment B</b>	Veterans Memorial Arena Trust Fund
16		Recipients

**List of Exhibits**

19	<b>Revised Exhibit 1</b>	Gateway Community Services, Inc.,
20		Scope of Services
21	<b>Revised Exhibit 2</b>	United Way Of Northeast Florida,
22		Inc., Scope of Services
23	<b>Revised Exhibit 3</b>	Agape Community Health Center, Inc.,
24		Scope of Services
25	<b>Revised Exhibit 4</b>	I.M. Sulzbacher Center for the
26		Homeless, Inc. Scope of Services
27	<b>Revised Exhibit 5</b>	Cure Violence Scopes of Services
28	<b>Revised Exhibit 6</b>	Volunteers in Medicine Jacksonville,
29		Inc. Scope of Services
30	<b>Exhibit 7</b>	Jacksonville University Term Sheet
31	<b>Exhibit 8</b>	Hearts 4 Minds, Inc. Scope of Services

1	<b>Exhibit 9</b>	FOBT Pipeline, Inc. Scope of Services
2	<b>Exhibit 10</b>	LIFT JAX, Inc. Scope of Services
3	<b>Exhibit 11</b>	Mental Health Resource Center, Inc. Scope of Services
4		
5	<b>Exhibit 12</b>	M.A.D. D.A.D.S. Jacksonville Chapter Scope of Services
6		
7	<b>Exhibit 13</b>	The Pollock Group, LLC Scope of Services
8		
9	<b>Exhibit 14</b>	Goodwill Industries of North Florida, Inc. Scope of Services
10		
11	<b>Exhibit 15</b>	San Marco Preservation Society, Inc. Scope of Services
12		
13	<b>Exhibit 16</b>	Regional Food Bank of Northeast Florida, Inc. d/b/a Feeding Northeast Florida Scope of Services
14		
15		
16	<b>Exhibit 17</b>	Project Cold Case, Inc. Scope of Services
17		
18	<b>Exhibit 18</b>	Angelwood, Inc. Scope of Services
19	<b>Exhibit 19</b>	Family Nurturing Center of Florida, Inc. Scope of Services
20		
21	<b>Exhibit 20</b>	I.M. Sulzbacher Center for the Homeless, Inc. Scope of Services
22		
23	<b>Exhibit 21</b>	Jean Ribault High School Booster Club, Inc. Scope of Services
24		
25	<b>Exhibit 22</b>	The First Coast Hispanic Chamber of Commerce Community Development, Inc. Scope of Services
26		
27		
28	<b>Exhibit 23</b>	The Jacksonville Fraternal Order of Police Foundation, Inc. Scope of Services
29		
30		
31	<b>Exhibit 24</b>	Northeast Florida Builders

1		Association Builders Care, Inc. Scope
2		of Services
3	<b>Exhibit 25</b>	Real Hope4Help Incorporated Scope of
4		Services
5	<b>Exhibit 26</b>	Here Tomorrow, Inc. Scope of Services
6	<b>Exhibit 27</b>	The Vestcor Family Foundation, Inc.
7		Term Sheet