

1 Introduced by the Council President at the request of the Jacksonville  
2 Aviation Authority:

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5 **ORDINANCE 2022-169-E**

6 AN ORDINANCE CONCERNING THE JACKSONVILLE  
7 AVIATION AUTHORITY ("JAA") FISCAL YEAR 2021-2022  
8 BUDGET; AMENDING REVISED SCHEDULE H (FISCAL YEAR  
9 2021-2022 JAA CAPITAL BUDGET) OF ORDINANCE 2021-  
10 504-E (CITY OF JACKSONVILLE BUDGET ORDINANCE) BY  
11 SUBSTITUTING IN THE PLACE OF THE REVISED  
12 SCHEDULE H, A SECOND REVISED SCHEDULE H;  
13 PROVIDING AN EFFECTIVE DATE.

14  
15 **WHEREAS**, Ordinance 2021-504-E, which included the 2021-2022  
16 Fiscal Year operating and capital budget for the Jacksonville Aviation  
17 Authority ("JAA") was enacted by Council on September 28, 2021, and  
18 became effective October 1, 2021; and

19 **WHEREAS**, a copy of the Revised Schedule H (Fiscal Year 2021-  
20 2022 Jacksonville Aviation Authority Capital Budget) approved by  
21 Ordinance 2021-504-E is **Exhibit 1** ("JAA Capital Budget"); and

22 **WHEREAS**, for Fiscal Year 2021-2022, JAA will exceed the budgeted  
23 amount for capital projects by approximately \$38.6 million due to a  
24 large multi-year hangar construction project for and to be leased to  
25 a corporate tenant (the "Boeing Project"); and

26 **WHEREAS**, the Boeing Project budget has been impacted by  
27 pandemic related economic impacts including supply chain constraints  
28 and inflation, as well as customer project scope changes; and

29 **WHEREAS**, due to the increased Boeing Project costs, JAA needs  
30 to increase its capital budget appropriation for Fiscal Year 2021-  
31 2022; and

1           **WHEREAS**, on January 24, 2022, JAA approved Resolution BD2022-  
2 01-03 attached hereto as **Exhibit 2**, which recommended amending the  
3 JAA Capital Budget to reflect the increase to the Boeing Project  
4 costs and the new aggregate capital budget appropriation amount of  
5 \$208,702,500.00; and

6           **WHEREAS**, JAA is requesting the Council of the City of  
7 Jacksonville to approve the JAA Capital Budget amendments; now  
8 therefore

9           **BE IT ORDAINED** by the Council of the City of Jacksonville:

10          **Section 1.        Recitals.** The recitals above are incorporated  
11 herein by reference.

12          **Section 2.        Amendment to Revised Schedule H (Jacksonville**  
13 **Aviation Authority Capital Budget) of Ordinance 2021-504-E.** Sections  
14 3.1 and 3.2 and Revised Schedule H (Jacksonville Aviation Authority  
15 Capital Budget) of Ordinance 2021-504-E are amended by substituting  
16 in the place of the Revised Schedule H, the Second Revised Schedule  
17 H attached hereto as **Exhibit 3** and incorporated herein by this  
18 reference.

19          **Section 3.        Effective Date.** This Ordinance shall become  
20 effective upon signature by the Mayor, or upon becoming effective  
21 without the Mayor's signature.

22  
23 Form Approved:

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25 \_\_\_\_\_ /s/ Margaret M. Sidman

26 Office of General Counsel

27 Legislation Prepared By: Lawsikia J. Hodges

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