

**City of Jacksonville, Florida
Request for Budget Transfer Form**

City Council
Department or Area Responsible for Contract / Compliance / Oversight

N/A
Council District(s)

Reversion of Funds: _____ (if applicable)
Fund / Center / Account / Project * / Activity / Interfund / Future

N/A
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:

Deappropriating \$5,000,000 set aside for the reimbursement of the cost of the building inspection fee moratorium authorized within Ordinance 2020-235-E and appropriating the \$5,000,000 of CARES Act Grant funding to the Mortgage, Rent and Utility Relief Program grants approved through Ordinance 2020-235-E.

Net Amount Appropriated and/or Transferred: \$5,000,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM Dennis

CM's District: 09

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: _____

Date Rec'd.	Date Fwd.	Approved	Disapproved

Date of Action By Mayor: _____ Approved: _____

Department Head _____

Date Initiated: _____

Mayor's Office _____

Phone Number: _____

Accounting Division _____

Budget Division _____

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

					Total: \$10,000,000.00	Accounting Codes					
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	Emergency Incidents	COVID-19 Economic Impact-City	Misc Non-Departmental Expenditures	\$5,000,000.00	10602	191475	549045	010008	00000000	00000	00000000
REV	Emergency Incidents	COVID-19 Mortgage, Rent and Utility Relief	US Department of Treasury	\$5,000,000.00	10602	191476	331511	010008	00000000	00000	00000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

					Total: \$10,000,000.00	Accounting Codes					
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
REV	Emergency Incidents	COVID-19 Economic Impact-City	US Department of Treasury	\$5,000,000.00	10602	191475	331511	010008	00000000	00000	00000000
EXP	Emergency Incidents	COVID-19 Mortgage, Rent and Utility Relief	Welfare - Utilities and Other	\$5,000,000.00	10602	191476	549013	010008	00000000	00000	00000000