

CITY COUNCIL RESEARCH DIVISION LEGISLATIVE SUMMARY



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Bill Type and Number: Ordinance 2025-0511

Introducer/Sponsor(s): Council Vice President Nick Howland

Date of Introduction: July 22, 2025

Committee(s) of Reference: F

Date of Analysis: July 21, 2025

Type of Action: Appropriation; authorizing direct contracting with named entities; authorizing single-source, non-competitive procurements; authorizing budget transfer powers; Ordinance Code waivers.

Bill Summary: This bill appropriates \$50,073,032 from various contingency accounts within the Kids Hope Alliance (KHA) Fund to the Kids Hope Alliance for subsidies and contributions to private organizations. KHA is authorized to transfer funds through a transfer directive within and between Essential Service Plan Categories subject to a reporting requirement and a 25% cap on transfers out of each Essential Service Category. KHA is authorized to contract directly with the entities listed in the grant awards for the following grants: Criminal Justice Reinvestment Grant, Department of Health and Human Services-SAMHSA RECAST and CREATE Programs, Department of Justice-Project RISE Youth Program, and Department of Treasury-SIPRA. KHA is authorized to procure supplies, professional services, and contractual services under the single-source award and competitive solicitation exemptions as authorized in Sections 126.306 and 126.108 and consistent with Chapter 77, *Ordinance Code*. Provisions of Chapter 77, *Ordinance Code*, are waived with regard to the requirement for contracts for children's services to be competitively procured by KHA and with regard to the application of the Mayor's transfer authority limitation.

Background Information: The purpose of this legislation is to provide funding for Kids Hope Alliance Essential Service Plans. The appropriated funds will cover the following KHA Essential Service Plans:

- Early Learning Programs: \$5,197,000
- Juvenile Justice Prevention/Intervention Programs: \$4,009,000
- Out of School Time Programs: \$26,162,093
- Preteen and Teen Programs: \$6,179,000
- Special Needs Programs: \$8,275,939

Policy Impact Area: Kids Hope Alliance budget

Fiscal Impact: Appropriation of \$50,073,032 from Special Council Contingency-KHA.

Analyst: Russell