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ORDINANCE 2025-682

AN ORDINANCE APPROPRIATING \$10,000 FROM THE SPECIAL COUNCIL CONTINGENCY ACCOUNT TO THE KIDS HOPE ALLIANCE FUND (10901) - ESSENTIAL SERVICE PLAN-SPECIAL NEEDS ESSENTIAL SERVICES CATEGORY, TO PROVIDE FUNDING TO RIVER CITY FOUNDATION, INC. ("RCPF, INC.") FOR THE SOARING TO GREATER HEIGHTS OF SERVICE PROGRAM (THE "PROGRAM") AS DESCRIBED HEREIN; PROVIDING FOR CARRYOVER TO FISCAL YEAR 2025-2026; AMENDING THE TWELFTH REVISED SCHEDULE M TO ORDINANCE 2024-511-E; WAIVING CERTAIN REQUIREMENTS OF SECTION 77.111 (CONTRACTS; CONTRACT ADMINISTRATION; CARRYOVER), CHAPTER 77 (KIDS HOPE ALLIANCE), ORDINANCE CODE, TO EXEMPT THE SERVICES TO BE PROVIDED BY RCPF, INC. FROM COMPETITIVE PROCUREMENT; APPROVING, AND AUTHORIZING THE MAYOR, OR HER DESIGNEE, AND THE CORPORATION SECRETARY, AND/OR THE CHIEF EXECUTIVE OFFICER OF THE KIDS HOPE ALLIANCE ("KHA") TO EXECUTE AND DELIVER ON BEHALF OF THE CITY A GRANT AGREEMENT BETWEEN THE CITY OF JACKSONVILLE AND RIVER CITY PEARLS FOUNDATION, INC. FOR THE PROGRAM; PROVIDING FOR OVERSIGHT BY KHA; REQUESTING ONE CYCLE EMERGENCY PASSAGE; PROVIDING AN EFFECTIVE DATE.

Section 1. Appropriation. For the 2024-2025 fiscal year, within the City's budget, there is hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(The account information is attached hereto as **Exhibit 1** and incorporated herein by this reference)

(a) Appropriated from:

See Exhibit 1

\$10,000

(b) Appropriated to:

See Exhibit 1

\$10,000

(c) Explanation of Appropriation:

The funding above is an appropriation of \$10,000 from the Special Council Contingency account to the Kids Hope Alliance Fund (10901) - Essential Service Plan-Special Needs - Subsidies and Contributions to Private Org account to provide a grant to River City Pearls Foundation, Inc. ("RCPF, Inc.") for the Soaring to Greater Heights of Service Program (the "Program") as described herein.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to provide funding from the City of Jacksonville to RCPF, Inc. for the Soaring to Greater Heights of Service Program as described in Exhibit 2, attached hereto and incorporated herein by this reference. The Program is comprised of two initiatives — the Childhood Hunger Power Pack Weekend food distribution initiative and the Youth Leadership Institute Mentoring initiative. The Childhood Hunger Power Pack initiative provides students with food packs filled with breakfast, dinner, snack items and drinks. The Youth Leadership Institute Mentoring initiative offers an educational and leadership program to children at Sulzbacher Village throughout the year. The City funds will be used to pay for the food packs and the costs to host the leadership and mentoring workshops.

Section 3. Carryover. The funds appropriated herein shall not lapse but shall carryover to fiscal year 2025-2026.

Section 4. Amending the Eleventh Revised Schedule M to Ordinance 2024-511-E. The Kids Hope Alliance ("KHA") fiscal year 2024-2025 budget approved by Ordinance 2024-511-E is hereby amended by substituting in place of the Twelfth Revised Schedule M, the Thirteenth Revised Schedule M, attached hereto as Exhibit 3 and incorporated herein by this reference, to reflect the funds appropriated herein.

Section 5. Waiving Certain Requirements of Section 77.111, Ordinance Code. The City hereby waives certain requirements of Section 77.111 (Contracts; contract administration; carryover), Chapter 77 (Kids Hope Alliance), Ordinance Code, with respect to the contract with RCPF, Inc. and authorized by this Ordinance. Specifically, subsection 77.111(a) requires Provider Contracts for children's services provided by third parties to be competitively procured by KHA via an evaluated bid process. This waiver is needed in order to allow KHA to directly contract with River City Pearls Foundation, Inc. for the Soaring to Greater Heights of Service Program described in Exhibit 2.

Section 6. Approval and Authorization to Execute. There is hereby approved, and the Mayor, or her designee, and the Corporation Secretary, and/or the Chief Executive Officer of KHA, are hereby authorized to execute and deliver on behalf of the City or KHA, an agreement with RCPF, Inc. in an amount not-to-exceed \$10,000. The agreement shall be subject to and administered in accordance with Chapter 77, Ordinance Code, and the terms, scope and budget more particularly described in Exhibit 2, for a term commencing on September 1, 2025 through August 31, 2026, and all other contracts and documents, including extensions, renewals and amendments to the agreement, and to otherwise take all action necessary to effectuate

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the intent of this Ordinance, subject to appropriate legal review and approval by the General Counsel, or his or her designee, and the City's Risk Management Division for appropriate insurance and indemnification requirements in accordance with Section 128.601, Ordinance Code.

Section 7. Oversight Department. The Kids Hope Alliance shall oversee the project described herein.

Section 8. Requesting One Cycle Emergency Passage Pursuant to Council Rule 4.901 Emergency. One cycle emergency passage of this legislation is requested. The nature of the emergency is that the funds appropriated herein were set aside for Council Member strategic initiatives in Fiscal Year 2024-2025 and will lapse on September 30, 2025, if not appropriated within the current fiscal year.

Section 9. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

/s/Mary E. Staffopoulos

Office of General Counsel

Form Approved:

Legislation Prepared By: Mary E. Staffopoulos

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