

1 Introduced by the Council President at the request of the Mayor and
2 Co-Sponsored by Council Members Clark-Murray, Peluso, Gaffney, Jr.
3 and Johnson and amended by the Neighborhoods, Community Services,
4 Public Health and Safety Committee:
5
6

7 **ORDINANCE 2024-209-E**

8 AN ORDINANCE APPROPRIATING \$18,429,138.41,
9 INCLUDING (1) \$11,554,138.41 FROM THE PROJECTS
10 TITLED MCCOY'S CREEK IMPROVEMENTS/PIPE REMOVAL,
11 KERNAN BOULEVARD WIDEN - 4 LANES DVD - JTB AND
12 MCCORMICK, HAMMOND BOULEVARD WALL, UNIVERSITY
13 BOULEVARD AND JACK ROAD, SAN JOSE BOULEVARD -
14 NEW, ST. JOHNS BLUFF ROAD - NEW SIDEWALK ES, ST.
15 JOHNS BLUFF ROAD - NEW SIDEWALK WS, BISCAYNE
16 BOULEVARD SIDEWALK - NEW AND EMERALD TRAIL -
17 S-LINE CONNECTOR ("PRIOR PROJECTS") TO THE
18 PROJECTS TITLED MCCOY'S CREEK GREENWAY - OUTFALL
19 IMPROVEMENTS WITH RIVERWALK, PARK STREET ROAD
20 DIET, MCCOY'S CREEK CHANNEL
21 IMPROVEMENTS/RESTORATION, RANCH ROAD - DUVAL TO
22 TRADEPORT - SIDEWALKS - MOBILITY DD, ARMSDALE
23 ROAD - DUVAL ROAD IMPROVEMENTS, DUVAL ROAD
24 IMPROVEMENTS - BETWEEN AIRPORT CENTER AND MAIN,
25 AND EMERALD TRAIL MODEL MILE PROJECT
26 ("PROJECTS") TO PAY FOR THE COMPLETION OF THE
27 PROJECTS, AND (2) \$6,875,000 FROM THE AUTHORIZED
28 CAPITAL PROJECTS FUND TO THE JTA TRANSPORTATION
29 PROJECTS PAY-AS-YOU-GO FUND WITH RESPECT TO THE
30 SHINDLER 103RD TO ARGYLE FOREST PROJECT
31 ("SHINDLER PROJECT" AND TOGETHER WITH THE

PROJECTS, THE "CIP PROJECTS"), AND UPDATING PRIOR APPROPRIATIONS TO REFLECT ACTUALS, AS INITIATED BY REVISED B.T. 24-065; AMENDING THE 2024-2028 FIVE-YEAR CAPITAL IMPROVEMENT PLAN APPROVED BY ORDINANCE 2023-505-E TO REFLECT THIS APPROPRIATION OF FUNDS TO THE CIP PROJECTS; PROVIDING FOR OVERSIGHT BY THE ENGINEERING AND CONSTRUCTION MANAGEMENT DIVISION OF THE DEPARTMENT OF PUBLIC WORKS; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2023-2024 fiscal year, within the City's budget, there is hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(Revised B.T. 24-065, attached hereto as **Revised Exhibit 1**, labeled as "Revised Exhibit 1, Rev B.T. 24-065, April 1, 2024 - NCSPHS" and incorporated herein by this reference)

(a) Appropriated from:

See Revised B.T. 24-065 \$18,429,138.41

(b) Appropriated to:

See Revised B.T. 24-065 \$18,429,138.41

(c) Explanation of Appropriation:

The funding above represents an appropriation of \$18,429,138.41, including (1) \$11,554,138.41 from the projects titled McCoy's Creek Improvements/Pipe Removal, Kernan Boulevard Widen - 4 Lanes DVD - JTB and McCormick, Hammond Boulevard Wall, University Boulevard and Jack Road, San Jose Boulevard - New, St. Johns Bluff Road - New Sidewalk ES, St. Johns Bluff Road - New Sidewalk WS,

1 Biscayne Blvd Sidewalk - New and Emerald Trail - S-Line
2 Connector (the "Prior Projects") to the projects titled
3 McCoy's Creek Greenway - Outfall Improvements with
4 Riverwalk, Park Street Road Diet, McCoy's Creek Channel
5 Improvements/Restoration, Ranch Road - Duval to Tradeport
6 - Sidewalks - Mobility DD, Armsdale Road - Duval Road
7 Improvements, Duval Road Improvements - Between Airport
8 Center and Main, and Emerald Trail Model Mile ("Projects")
9 to provide funding to complete projects which include
10 various stormwater and drainage improvements, intersection
11 and roadway improvements, and the design and construction
12 of multi-use paths and sidewalks, and (2) \$6,875,000 from
13 the Authorized Capital Projects Fund to the JTA
14 Transportation Projects Pay-As-You-Go Fund with respect to
15 the Shindler 103rd to Argyle Forest project ("Shindler
16 Project" and together with the Projects, the "CIP
17 Projects"), and also updating prior appropriations to
18 reflect actuals.

19 **Section 2. Purpose.** The purpose of the appropriation in
20 Section 1 is to allocate funds from the Prior Projects to the Projects
21 and transfer \$6,875,000 between funds with respect to the Shindler
22 103rd to Argyle Forest project ("Shindler Project" and together with
23 the Projects, the "CIP Projects"). The McCoy's Creek Greenway -
24 Outfall Improvements with Riverwalk project includes stormwater
25 improvements from Myrtle Avenue to the outfall and other improvements
26 to increase access and recreational opportunity associated with
27 McCoy's Creek and the adjacent riverfront park. The Park Street Road
28 Diet project includes modifications to existing roadway
29 infrastructure from Forest Street to Stonewall Street within the
30 Brooklyn Neighborhood to enhance pedestrian and bicycle connectivity
31 and improve vehicular safety. The McCoy's Creek Channel

1 Improvements/Restoration project includes drainage improvements to
2 McCoy's Creek between Hollybrook and Myrtle Avenue. The Ranch Road -
3 Duval to Tradeport - Sidewalks - Mobility DD includes the construction
4 of new sidewalks on Ranch Road from Duval Place to Tradeport Drive.
5 The Armsdale Road - Duval Road Improvements project includes
6 intersection improvements at Duval Road and Armsdale Road and related
7 improvements along certain portions of Armsdale Road and Duval Road,
8 including sidewalks, curve warning enhancements, a pedestrian
9 crossing and drainage. The Duval Road Improvements - between Airport
10 Center and Main project includes improvements of Duval Road from
11 Airport Road to Biscayne Boulevard. The Emerald Trail Model Mile
12 project includes the design and construction of a multi-use path
13 connecting the south end of the existing S-Line trail to the
14 intersection of Park Street and Stonewall Street, including mid-block
15 crossings to help connect surrounding neighborhoods and other
16 recreational amenities with a pedestrian friendly walkway, and
17 modifying the Park Street viaduct to connect the Park Street Road
18 Diet project. The Shindler Project provides for two phases which
19 include a four-lane urban section from Argyle Forest Boulevard to
20 Sugartree and a three-lane urban section from Sugartree to Collins
21 Road as well as a three-lane urban section from Collins Road to 103rd
22 Street. The Prior Projects have been completed and this reallocation
23 of funds and appropriation is necessary to allow for the completion
24 of the CIP Projects. In addition, the appropriation updates prior
25 appropriations to reflect actuals.

26 **Section 3. Capital Improvement Plan Amendment.** Ordinance
27 2023-505-E, adopting the 2024-2028 Five-Year Capital Improvement Plan
28 (the "CIP") for the City and certain of its independent agencies, is
29 hereby amended to appropriate funds to the CIP Projects as more fully
30 described in the Project Information Sheets attached hereto as **Revised**
31 **Exhibit 2**, labeled as "Revised Exhibit 2, Rev CIP Sheets, April 1,

1 2024 - NCSPHS", and incorporated herein by this reference. The City
2 Council finds that the deferral of this amendment of the CIP until
3 the next annual budget and CIP review will be detrimental to the best
4 interests of the community because such deferral will unnecessarily
5 delay completion of the CIP Projects.

6 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of
7 this Ordinance requires the affirmative vote of two-thirds of the
8 City Council members present at the meeting because of the CIP
9 amendment set forth in this section. This Ordinance shall constitute
10 an amendment to Ordinance 2023-505-E. In all other respects, the
11 Five-Year Capital Improvement Plan approved by Ordinance 2023-505-E
12 shall remain unchanged and continue in full force and effect.

13 **Section 4. Oversight.** The Engineering and Construction
14 Management Division of the Department of Public Works shall have
15 oversight in the projects described herein.

16 **Section 5. Effective Date.** This Ordinance shall become
17 effective upon signature by the Mayor or upon becoming effective
18 without the Mayor's signature.

19
20 Form Approved:

21
22 /s/ Mary E. Staffopoulos

23 Office of General Counsel

24 Legislation Prepared By: Joelle J. Dillard

25 GC-#1622661-v1-2024-209-E.docx