

1 Introduced by the Council President at the request of the Mayor:  
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4 **ORDINANCE 2024-504**

5 AN ORDINANCE ESTABLISHING THE CITY OF  
6 JACKSONVILLE'S 2024-2025 FISCAL YEAR  
7 CONSOLIDATED GOVERNMENT BUDGET; PROVIDING A  
8 TABLE OF CONTENTS; APPROPRIATING FUNDS AND  
9 ADOPTING BUDGETS FOR THE 2024-2025 FISCAL YEAR  
10 FOR THE CITY OF JACKSONVILLE; PROVIDING FOR  
11 CERTAIN CITY GRANTS TO NON-GOVERNMENTAL  
12 ORGANIZATIONS PURSUANT TO CHAPTER 118, *ORDINANCE*  
13 *CODE*; ESTABLISHING CAPITAL OUTLAYS;  
14 ESTABLISHING CARRYOVERS; PROVIDING FOR FEDERAL  
15 PUBLIC SERVICE GRANTS; PROVIDING FOR STATE AND  
16 FEDERAL GRANT PROGRAMS; PROVIDING FOR GENERAL  
17 FUND/GSD FUNDING FOR SALARIES AND BENEFITS;  
18 ESTABLISHING THE EMPLOYEE CAP; PROVIDING  
19 POSITION ALLOCATIONS AND TEMPORARY HOURS;  
20 ESTABLISHING THE CAPITAL IMPROVEMENT PLAN BUDGET  
21 FOR THE 2024-2025 FISCAL YEAR; PROVIDING FOR THE  
22 ALL YEARS BUDGET CITY DEBT MANAGEMENT FUND;  
23 PROVIDING THE SEPTIC TANK FAILURE SCHEDULE  
24 PURSUANT TO CHAPTER 751 (WASTEWATER SYSTEM  
25 IMPROVEMENT PROGRAM), *ORDINANCE CODE*;  
26 ESTABLISHING THE IT SYSTEM DEVELOPMENT PROGRAM  
27 BUDGET; PROVIDING FOR DECLARATION OF INTENT TO  
28 REIMBURSE; PROVIDING GENERAL EXECUTION  
29 AUTHORITY; APPROPRIATING FUNDS AND ADOPTING  
30 BUDGETS FOR THE 2024-2025 FISCAL YEAR FOR JEA,  
31 JACKSONVILLE AVIATION AUTHORITY, JACKSONVILLE

1 PORT AUTHORITY, JACKSONVILLE TRANSPORTATION  
2 AUTHORITY, THE POLICE AND FIRE PENSION FUND,  
3 JACKSONVILLE HOUSING FINANCE AUTHORITY, AND THE  
4 DOWNTOWN VISION BUSINESS IMPROVEMENT DISTRICT;  
5 PROVIDING FOR APPROVAL OF NON-AD VALOREM  
6 ASSESSMENT ROLL AS THE ANNUAL RATE ORDINANCE FOR  
7 THE DOWNTOWN VISION BUSINESS IMPROVEMENT  
8 DISTRICT AND AN ANNUAL HEARING BEFORE THE CITY  
9 COUNCIL FINANCE COMMITTEE; ESTABLISHING BUDGET  
10 RESTRICTIONS; PROVIDING FOR CAPITAL PROJECTS;  
11 PROVIDING FOR AUTO ALLOWANCE RESTRICTIONS;  
12 PROVIDING FOR PENSION CONTRIBUTIONS; PROVIDING  
13 FOR APPROVAL OF NON-AD VALOREM ASSESSMENT FOR  
14 STORMWATER MANAGEMENT AND AN ANNUAL HEARING  
15 BEFORE CITY COUNCIL; PROVIDING FOR APPROVAL OF  
16 NON-AD VALOREM ASSESSMENT FOR SOLID WASTE  
17 SERVICES AND AN ANNUAL HEARING BEFORE CITY  
18 COUNCIL; WAIVING SECTION 10.105 (POSTAGE AND  
19 COMMUNICATION EXPENSES OF COUNCIL MEMBERS),  
20 *ORDINANCE CODE*, AS TO POSTAGE AND COMMUNICATION  
21 EXPENSES OF COUNCIL MEMBERS; PROVIDING FOR  
22 WAIVER OF ORDINANCE 2000-1079-E, AS AMENDED BY  
23 ORDINANCE 2001-795-E, AND RELATED EXHIBITS, TO  
24 ALLOW FUNDS RECEIVED FOR CERTAIN LOAN REPAYMENTS  
25 OF VCP-LYNCH, LTD. TO BE DEPOSITED INTO THE  
26 NORTHEAST TAX INCREMENT DISTRICT - USD1C, FUND  
27 10801; PROVIDING FOR WAIVER OF 715.208 (ANNUAL  
28 ADOPTION PROCEDURES), *ORDINANCE CODE*, AS TO THE  
29 REQUIREMENT OF A PRELIMINARY RATE ORDINANCE;  
30 PROVIDING FOR PUBLIC WORKS CHARGE BACK  
31 LIMITATIONS; ESTABLISHING A MUNICIPAL PURPOSE IN

1 COMPLIANCE WITH SECTION 106.203(B), *ORDINANCE*  
2 *CODE*, REGARDING FOOD AND BEVERAGE PURCHASING;  
3 PROVIDING FOR LIMITS ON PAYMENTS TO JACKSONVILLE  
4 AREA LEGAL AID; PROVIDING FOR EXPENDITURES OF  
5 STORMWATER FEE FOR TIME, EQUIPMENT, MATERIAL AND  
6 PERSONNEL; PROVIDING FOR PAYMENT BY THE CITY OF  
7 JACKSONVILLE TO SHANDS JACKSONVILLE IN THE  
8 AMOUNT NOT-TO-EXCEED \$56,000,000 FOR INDIGENT  
9 CARE FOR 2024-2025; PROVIDING FOR TRANSMITTAL OF  
10 COMMUNITY REDEVELOPMENT AREA BOARD RESOLUTIONS  
11 TO THE CHIEF ADMINISTRATIVE OFFICER FOR THE  
12 CITY; PROVIDING FOR 2024-2025 RECAPTURE REVIEW  
13 FOR CONTRIBUTION TO FUNDS WITH NEGATIVE CASH  
14 BALANCES; PROVIDING FOR USE OF EMERGENCY FUNDS  
15 FROM PUBLIC BUILDINGS; PROVIDING FOR ALLOTMENT  
16 OF CITY COUNCIL POSTAGE; APPROVING AGREEMENTS  
17 BETWEEN THE CITY OF JACKSONVILLE OFFICE OF  
18 GENERAL COUNSEL AND CONFLICT COUNSEL FOR  
19 JACKSONVILLE SHERIFF'S OFFICE; AUTHORIZING AN  
20 AMENDMENT TO THE FLORIDA THEATRE PERFORMING ARTS  
21 CENTER, INC. AGREEMENT; AUTHORIZING AN AMENDMENT  
22 TO THE JACKSONVILLE BASEBALL, LLC, PUBLIC  
23 INFRASTRUCTURE CAPITAL IMPROVEMENTS COSTS  
24 DISBURSEMENT AGREEMENT; PROVIDING A LIST OF  
25 VETERANS MEMORIAL ARENA TRUST FUND RECIPIENTS;  
26 PROVIDING \$150,000 TO UNITED WAY OF NORTHEAST  
27 FLORIDA, INC. FOR THE 2-1-1 PROGRAM, AUTHORIZING  
28 DIRECT CONTRACTING, INVOKING THE EXEMPTION IN  
29 SECTION 126.108(G), *ORDINANCE CODE*, WAIVING  
30 SECTION 118.107 (NONPROFITS TO RECEIVE FUNDING  
31 THROUGH A COMPETITIVE EVALUATED AWARD PROCESS),

1           *ORDINANCE CODE*, AND DESIGNATING THE GRANTS AND  
2           CONTRACT COMPLIANCE DIVISION TO OVERSEE THE  
3           PROJECT; PROVIDING \$153,603 TO AGAPE COMMUNITY  
4           HEALTH CENTER, INC. FOR CHARITY CARE HEALTH  
5           SERVICES, AUTHORIZING DIRECT CONTRACTING,  
6           INVOKING THE EXEMPTION IN SECTION 126.108(G),  
7           *ORDINANCE CODE*, WAIVING SECTION 118.107  
8           (NONPROFITS TO RECEIVE FUNDING THROUGH A  
9           COMPETITIVE EVALUATED AWARD PROCESS), *ORDINANCE*  
10          *CODE*, AND DESIGNATING THE GRANTS AND CONTRACT  
11          COMPLIANCE DIVISION TO OVERSEE THE PROJECT;  
12          PROVIDING \$270,000 TO I.M. SULZBACHER CENTER FOR  
13          THE HOMELESS, INC. FOR THE URBAN REST STOP  
14          PROGRAM, AUTHORIZING DIRECT CONTRACTING,  
15          INVOKING THE EXEMPTION IN SECTION 126.108(G),  
16          *ORDINANCE CODE*, WAIVING SECTION 118.107  
17          (NONPROFITS TO RECEIVE FUNDING THROUGH A  
18          COMPETITIVE EVALUATED AWARD PROCESS), *ORDINANCE*  
19          *CODE*, AND DESIGNATING THE GRANTS AND CONTRACT  
20          COMPLIANCE DIVISION TO OVERSEE THE PROJECT;  
21          PROVIDING \$153,431 TO I.M. SULZBACHER CENTER FOR  
22          THE HOMELESS, INC. FOR CHARITY CARE HEALTH  
23          SERVICES, AUTHORIZING EXECUTION OF A LETTER OF  
24          AGREEMENT WITH THE STATE OF FLORIDA AGENCY FOR  
25          HEALTH CARE ADMINISTRATION ("AHCA") AND A  
26          FUNDING AGREEMENT BETWEEN THE CITY AND I.M.  
27          SULZBACHER CENTER FOR THE HOMELESS, INC.  
28          ("SULZBACHER"), ALLOWING UP TO \$153,431 OF CITY  
29          FUNDS TO BE REMITTED TO AHCA FOR SULZBACHER  
30          PROGRAMS, AND DESIGNATING THE SOCIAL SERVICES  
31          DIVISION TO OVERSEE THE PROJECT; PROVIDING

1 \$200,000 TO MENTAL HEALTH RESOURCE CENTER, INC.  
2 FOR MENTAL HEALTH RESOURCE CENTER, INC.  
3 PROGRAMS, AUTHORIZING EXECUTION OF A LETTER OF  
4 AGREEMENT WITH THE STATE OF FLORIDA AGENCY FOR  
5 HEALTH CARE ADMINISTRATION ("AHCA") AND A  
6 FUNDING AGREEMENT BETWEEN THE CITY AND MENTAL  
7 HEALTH RESOURCE CENTER ("MHRC"), ALLOWING UP TO  
8 \$1,774,029 OF CITY FUNDS TO BE REMITTED TO AHCA  
9 FOR MHRC PROGRAMS, AND DESIGNATING THE SOCIAL  
10 SERVICES DIVISION AND THE GRANTS AND CONTRACT  
11 COMPLIANCE DIVISION TO OVERSEE THE PROJECT;  
12 PROVIDING \$200,000 TO VOLUNTEERS IN MEDICINE  
13 JACKSONVILLE, INC. FOR THE WEST JACKSONVILLE  
14 CLINIC, AUTHORIZING DIRECT CONTRACTING,  
15 INVOKING THE EXEMPTION IN SECTION 126.108(G),  
16 ORDINANCE CODE, WAIVING SECTION 118.107  
17 (NONPROFITS TO RECEIVE FUNDING THROUGH A  
18 COMPETITIVE EVALUATED AWARD PROCESS), ORDINANCE  
19 CODE, AND DESIGNATING THE GRANTS AND CONTRACT  
20 COMPLIANCE DIVISION TO OVERSEE THE PROJECT;  
21 AUTHORIZING A ZERO-INTEREST, NON-RECOURSE LOAN  
22 IN THE AMOUNT OF \$10,000,000 TO SELF-HELP  
23 VENTURES FUND ("SHVF") FOR DEVELOPMENT OF  
24 AFFORDABLE HOUSING IN DUVAL COUNTY, FLORIDA,  
25 APPROVING AND AUTHORIZING EXECUTION OF A LOAN  
26 AGREEMENT AND RELATED DOCUMENTS, AND DESIGNATING  
27 THE HOUSING AND COMMUNITY DEVELOPMENT DIVISION  
28 TO OVERSEE THE PROJECT; PROVIDING \$500,000 TO  
29 JACKSONVILLE SYMPHONY ASSOCIATION, INC. FOR  
30 OPERATIONAL EXPENSES, AUTHORIZING DIRECT  
31 CONTRACTING, INVOKING THE EXEMPTION IN SECTION

1 126.108(G), *ORDINANCE CODE*, WAIVING SECTION  
2 118.107 (NONPROFITS TO RECEIVE FUNDING THROUGH  
3 A COMPETITIVE EVALUATED AWARD PROCESS),  
4 *ORDINANCE CODE*, AND DESIGNATING THE GRANTS AND  
5 CONTRACT COMPLIANCE DIVISION TO OVERSEE THE  
6 PROJECT; PROVIDING \$3,000,000 TO JACKSONVILLE  
7 UNIVERSITY FOR THE JACKSONVILLE UNIVERSITY  
8 COLLEGE OF LAW, AUTHORIZING AN AMENDMENT TO THE  
9 CITY FUNDING AGREEMENT WITH JACKSONVILLE  
10 UNIVERSITY ORIGINALLY APPROVED AND AUTHORIZED BY  
11 ORDINANCE 2024-107-E, WAIVING SECTION 118.107  
12 (NONPROFITS TO RECEIVE FUNDING THROUGH A  
13 COMPETITIVE EVALUATED AWARD PROCESS), *ORDINANCE*  
14 *CODE*, AND DESIGNATING THE OFFICE OF ECONOMIC  
15 DEVELOPMENT TO OVERSEE THE PROJECT; PROVIDING  
16 \$15,000,000 TO THE UNIVERSITY OF FLORIDA BOARD  
17 OF TRUSTEES FOR THE ESTABLISHMENT AND OPERATION  
18 OF A HEALTH AND FINANCIAL TECHNOLOGY GRADUATE  
19 EDUCATION CENTER, AUTHORIZING AN AMENDMENT TO  
20 THE CITY FUNDING AGREEMENT WITH THE UNIVERSITY  
21 OF FLORIDA BOARD OF TRUSTEES ORIGINALLY APPROVED  
22 AND AUTHORIZED BY ORDINANCE 2023-114-E, WAIVING  
23 SECTION 118.107 (NONPROFITS TO RECEIVE FUNDING  
24 THROUGH A COMPETITIVE EVALUATED AWARD PROCESS),  
25 *ORDINANCE CODE*, AND DESIGNATING THE FINANCE  
26 DEPARTMENT TO OVERSEE THE PROJECT; APPROVING AND  
27 AUTHORIZING EXECUTION OF AN AGREEMENT WITH  
28 JACKSONVILLE AREA LEGAL AID ("JALA") FOR  
29 DISBURSEMENT OF FUNDS TO PURSUANT TO THE LEGAL  
30 MANDATES IN SECTION 29.008(3)(A) AND SECTION  
31 939.185(1)(A), *FLORIDA STATUTES*, AND SECTION

634.102 (C) (2), *ORDINANCE CODE*, WAIVING  
 CONFLICTING PROVISIONS OF SECTION 118.805  
 (ELIGIBILITY TO APPLY FOR PUBLIC SERVICE  
 GRANTS), *ORDINANCE CODE*, AND DESIGNATING THE  
 GRANTS AND CONTRACT COMPLIANCE DIVISION TO  
 OVERSEE THE PROJECT; APPROVAL AND AUTHORIZATION  
 TO EXECUTE A PUBLIC EMERGENCY MEDICAL  
 TRANSPORTATION LETTER OF AGREEMENT WITH THE  
 STATE OF FLORIDA AGENCY FOR HEALTH CARE  
 ADMINISTRATION ("AHCA") FOR THE SUPPLEMENTAL  
 PAYMENT PROGRAM FOR MEDICAID MANAGED CARE  
 PATIENTS; APPROPRIATING FUNDS AND ADOPTING  
 BUDGETS FOR THE 2024-2025 FISCAL YEAR FOR THE  
 COMMUNITY REDEVELOPMENT AGENCY BUDGETS (RENEW  
 ARLINGTON, KINGSOUTEL CROSSING, AND DIA  
 COMMUNITY REDEVELOPMENT AGENCIES);  
 APPROPRIATING FUNDS AND ADOPTING THE BUDGET FOR  
 THE 2024-2025 FISCAL YEAR FOR THE TOURIST  
 DEVELOPMENT COUNCIL; INCORPORATING SCHEDULES;  
 PROVIDING FOR SEVERABILITY; PROVIDING FOR  
 RECONCILIATION OF SCHEDULES, TEXT,  
 CODIFICATION, JOURNAL ENTRIES, ETC.; PROVIDING  
 AN EFFECTIVE DATE.

**BE IT ORDAINED** by the Council of the City of Jacksonville:

**TABLE OF CONTENTS**

<u>Section:</u>	<u>Subject:</u>	<u>Page:</u>
<b>Part I. City of Jacksonville.</b>		<b>14</b>
Section 1.1	Estimated Revenues; Appropriations.	14
Section 1.2	Restricted Application of Revenues to Fund Appropriations.	14

1	Section 1.3	Special Provisions. ....	15
2	Section 1.4	Employees Authorized; Allocation. ....	18
3	Section 1.5	Temporary Employee Hours; Allocation. ....	19
4	Section 1.6	Capital Improvement Plan Budget. ....	19
5	Section 1.7	All Years Budget City Debt Management Fund. ....	19
6	Section 1.8	Septic Tanks. ....	19
7	Section 1.9	IT Systems Development Program Budget. ....	19
8	Section 1.10	Declaration of Intent to Reimburse. ....	20
9	Section 1.11	General Execution Authority. ....	20
10	<b>Part II. JEA</b>	.....	<b>20</b>
11	Section 2.1	Estimated Revenues; Appropriations. ....	20
12	Section 2.2	Allocations, Allotments and Transfers. ....	21
13	<b>Part III. Jacksonville Aviation Authority</b>	.....	<b>22</b>
14	Section 3.1	Estimated Revenues; Appropriations. ....	22
15	Section 3.2	Allocations, Allotments and Transfers. ....	23
16	<b>Part IV. Jacksonville Port Authority</b>	.....	<b>24</b>
17	Section 4.1	Estimated Revenues; Appropriations. ....	24
18	Section 4.2	Allocations, Allotments and Transfers. ....	24
19	<b>Part V. Jacksonville Transportation Authority</b>	.....	<b>25</b>
20	Section 5.1	Estimated Revenues; Appropriations. ....	25
21	Section 5.2	Allocations, Allotments and Transfers. ....	26
22	<b>Part VI. Police and Fire Pension Fund</b>	.....	<b>26</b>
23	Section 6.1	Estimated Revenues; Appropriations. ....	26
24	Section 6.2	Allocations, Allotments and Transfers. ....	27
25	<b>Part VII. Jacksonville Housing Finance Authority</b>	.....	<b>27</b>
26	Section 7.1	Estimated Revenues; Appropriations. ....	27
27	Section 7.2	Allocations, Allotments and Transfers. ....	28
28	<b>Part VIII. Downtown Vision Business Improvement District</b>	.....	<b>28</b>
29	Section 8.1	Estimated Revenues; Appropriations. ....	28
30	Section 8.2	Allocations, Allotments and Transfers. ....	29
31	Section 8.3	Approval of Non-ad Valorem Assessment Roll as the	



1		Annual Rate Ordinance. ....	29
2	Section 8.4	Annual Public Hearing Before the City Council Finance	
3		Committee. ....	29
4	<b>Part IX. General Provisions</b>	<b>.....</b>	<b>30</b>
5	Section 9.1	Budget Restrictions. ....	30
6	Section 9.2	Capital Projects. ....	30
7	Section 9.3	Auto Allowance Restrictions. ....	30
8	Section 9.4	Pension Contributions. ....	30
9	Section 9.5	Approval of Non-ad Valorem Assessment for Stormwater	
10		Management Service. ....	31
11	Section 9.6	Annual Public Hearing Before the City Council	
12		Regarding Approval of Non-ad Valorem Assessment for	
13		Stormwater Management Service. ....	31
14	Section 9.7	Approval of Non-ad Valorem Assessment for Solid Waste	
15		Services. ....	32
16	Section 9.8	Annual Public Hearing Before the City Council	
17		Regarding Approval of Non-ad Valorem Assessment for	
18		Solid Waste Services. ....	32
19	<b>PART X. Waivers.</b>	<b>.....</b>	<b>32</b>
20	Section 10.1	Postage and Communication Expenses of Council	
21		Members, Waiver of Section 10.105, <i>Ordinance Code.</i>	
22		.....	32
23	Section 10.2	Waiver of Ordinance 2000-1079-E, as Amended by	
24		Ordinance 2001-795-E. ....	32
25	Section 10.3	Waiver of Section 715.208 (Annual Adoption	
26		Procedures), <i>Ordinance Code.</i> ....	33
27	<b>Part XI. Miscellaneous Provisions</b>	<b>.....</b>	<b>33</b>
28	Section 11.1	Public Works Charge Back Limitations. ....	33
29	Section 11.2	Food and Beverage Appropriation Pursuant to Section	
30		106.203(b), <i>Ordinance Code.</i> ....	33
31	Section 11.3	Limits on Payments to Jacksonville Area Legal Aid.	

1		.....	34
2	Section 11.4	Proviso Regarding Expenditures of Stormwater Fee for	
3		Time, Equipment, Material and Personnel. ....	34
4	Section 11.5	Proviso Regarding Shands Jacksonville Indigent Care	
5		Appropriation. ....	35
6	Section 11.6	CRA Resolutions. ....	35
7	Section 11.7	2024-2025 Fiscal Year Recapture Review for	
8		Contribution to Funds with Negative Cash Balances.	
9		.....	35
10	Section 11.8	Emergency Funds from Public Buildings. ....	35
11	Section 11.9	City Council Postage. ....	36
12	Section 11.10	Agreements Between the City of Jacksonville Office	
13		of General Counsel and Conflict Counsel for	
14		Jacksonville Sheriff's Office. ....	36
15	Section 11.11	Florida Theatre Performing Arts Center, Inc.	
16		(\$1,500,000) Authorizing an Amendment to Contract No.	
17		10466-01. ....	36
18	Section 11.12	Jacksonville Baseball, LLC (\$11,300,000) Authorizing	
19		an Amendment to Public Infrastructure Capital	
20		Improvements Costs Disbursement Agreement. ....	36
21	Section 11.13	Veterans Memorial Arena Trust Fund Recipients. ..	37
22	<b>Part XII. Direct Contracts</b>	.....	<b>37</b>
23	Section 12.1	United Way of Northeast Florida, Inc. (United Way)	
24		(\$150,000); Authorizing Direct Contracting; Invoking	
25		the Exemption in Section 126.108(g), <i>Ordinance Code</i> ;	
26		Waiving Section 118.107 (Nonprofits to receive	
27		funding through a competitive evaluated award	
28		process), <i>Ordinance Code</i> ; Designating the Grants and	
29		Contract Compliance Division to Oversee Project. 37	
30	Section 12.2	Agape Community Health Center, Inc. (\$153,603);	
31		Authorizing Direct Contracting; Invoking the	

1 Exemption in Section 126.108(g), *Ordinance Code*;  
2 Waiving Section 118.107 (Nonprofits to receive  
3 funding through a competitive evaluated award  
4 process), *Ordinance Code*; Designating the Grants and  
5 Contract Compliance Division to Oversee Project. 38  
6 Section 12.3 I.M. Sulzbacher Center for the Homeless, Inc.  
7 (\$270,000); Authorizing Direct Contracting; Invoking  
8 the Exemption in Section 126.108(g), *Ordinance Code*;  
9 Waiving Section 118.107 (Nonprofits to receive  
10 funding through a competitive evaluated award  
11 process), *Ordinance Code*; Designating the Grants and  
12 Contract Compliance Division to Oversee Project. 40  
13 Section 12.4 I.M. Sulzbacher Center for the Homeless, Inc.  
14 ("Sulzbacher") for Charity Care Health Services;  
15 Authorizing Execution of a Letter of Agreement with  
16 the State of Florida Agency for Health Care  
17 Administration ("AHCA") and a Funding Agreement  
18 between the City and Sulzbacher; Allowing up to  
19 \$153,431 of City Funds to be Remitted to AHCA for  
20 Sulzbacher Programs; Designating the Social Services  
21 Division to Oversee Project. .... 42  
22 Section 12.5 Mental Health Resource Center, Inc. ("MHRC");  
23 Authorizing Execution of a Letter of Agreement with  
24 the State of Florida Agency for Health Care  
25 Administration ("AHCA") and a Funding Agreement  
26 between the City and MHRC; Allowing up to \$200,000  
27 of City Funds to be Remitted to AHCA for MHRC  
28 Programs; Designating the Social Services Division  
29 and Grants and Contract Compliance Division to  
30 Oversee Project. .... 42  
31 Section 12.6 Volunteers in Medicine Jacksonville, Inc. ("VIM")

1		(\$200,000); Authorizing Direct Contracting; Invoking
2		the Exemption in Section 126.108(g), <i>Ordinance Code</i> ;
3		Waiving Section 118.107 (Nonprofits to receive
4		funding through a competitive evaluated award
5		process), <i>Ordinance Code</i> ; Designating the Grants and
6		Contract Compliance Division to Oversee Project. 43
7	Section 12.7	Authorizing a Zero-Interest, Non-Recourse Loan to
8		Self-Help Ventures Fund ("SHVF") (\$10,000,000);
9		Approving and Authorizing Execution of a Loan
10		Agreement and Related Documents; Designating the
11		Housing and Community Development Division to Oversee
12		Project.....45
13	Section 12.8	Jacksonville Symphony Association, Inc. (\$500,000);
14		Authorizing Direct Contracting; Invoking the
15		Exemption in Section 126.108(g), <i>Ordinance Code</i> ;
16		Waiving Section 118.107 (Nonprofits to receive
17		funding through a competitive evaluated award
18		process), <i>Ordinance Code</i> ; Designating the Grants and
19		Contract Compliance Division to Oversee Project...46
20	Section 12.9	Jacksonville University ("JU") (\$3,000,000);
21		Authorizing an Amendment to the City Funding
22		Agreement Originally Approved and Authorized by
23		Ordinance 2024-107-E for the JU College of Law;
24		Waiving Section 118.107 (Nonprofits to receive
25		funding through a competitive evaluated award
26		process), <i>Ordinance code</i> ; Designating the Office of
27		Economic Development to Oversee Project. .... 47
28	Section 12.10	The University of Florida Board of Trustees ("UF")
29		(\$15,000,000); Authorizing an Amendment to the City
30		Funding Agreement Originally Approved and Authorized
31		by Ordinance 2023-114-E for the Establishment and

1		Operation of a Health and Financial Technology	
2		Graduate Education Center; Waiving Section 118.107	
3		(Nonprofits to receive funding through a competitive	
4		evaluated award process), <i>Ordinance Code</i> ;	
5		Designating the Finance Department to Oversee	
6		Project. ....	458
7	Section 12.11	Jacksonville Area Legal Aid, Inc. ("JALA"); Approval	
8		and Authorization to Execute Agreement; Waiving	
9		Conflicting Provisions of Section 118.805	
10		(Eligibility to apply for public service grants),	
11		<i>Ordinance Code</i> ; Designating the Grants and Contract	
12		Compliance Division to Oversee the Project. ....	469
13	Section 12.12	Approval and Authorization to Execute Public	
14		Emergency Medical Transportation Letter of	
15		Agreement. ....	50
16		<b>Part XIII. Community Redevelopment Agency Budgets.....</b>	<b>50</b>
17	Section 13.1	Renew Arlington Community Redevelopment Agency	
18		Budget and Carryover Language. ....	50
19	Section 13.2	KingSoutel Crossing Community Redevelopment Agency	
20		Budget and Carryover Language. ....	51
21	Section 13.3	DIA Community Redevelopment Agency Budget and	
22		Carryover Language. ....	51
23		<b>Part XIV. Duval County Tourist Development Council.....</b>	<b>52</b>
24	Section 14.1	Duval County Tourist Development Council (TDC)	
25		Budget. ....	52
26		<b>Part XV. Schedules Incorporated, Severability, Document</b>	
27		<b>Reconciliation, Effective Date. ....</b>	<b>52</b>
28	Section 15.1	Incorporation of Schedules, Attachments and	
29		Exhibits. ....	52
30	Section 15.2	Severability. ....	52
31	Section 15.3	Reconciliation of Schedules, Text, Codification,	

1                   Journal Entries, etc. .... 53

2 Section 15.4      Effective Date. .... 53

3 **List of Schedules** ..... **54**

4 **List of Attachments** ..... **56**

5 **List of Exhibits** ..... **56**

6                                   **Part I. City of Jacksonville.**

7           **Section 1.1      Estimated Revenues; Appropriations.**

8           From the estimated revenues set forth on **Schedule A**, there are

9 hereby appropriated the sums set forth on **Schedule A-1, Schedule A-**

10 **2**, and **Schedule B** for the indicated purposes of the City of

11 Jacksonville. The estimated revenues and appropriations provided

12 therein, together with the other applicable provisions of this

13 Ordinance, shall constitute the annual budget and appropriations for

14 the City of Jacksonville for its fiscal year beginning October 1,

15 2024, and ending September 30, 2025, which budget is hereby adopted

16 and approved by the Council pursuant to Section 14.02 of the Charter,

17 as amended. Furthermore, the funds in the accounts listed in **Schedule**

18 **AF** shall be available for expenditure during the 2024-2025 fiscal

19 year.

20           **Section 1.2      Restricted Application of Revenues to Fund**

21 **Appropriations.**

22           As required by law and prior ordinance of the Council, the

23 following revenues as set forth on **Schedule A** shall be applied to and

24 appropriated only for the purposes specified below as set forth on

25 **Schedule A, Schedule A-1, Schedule A-2, and Schedule B:**

26           Ad valorem tax revenues-General Services District. The following

27 sums of ad valorem tax revenues to be assessed, levied and collected

28 by the City within the General Services District are specifically

29 appropriated only for the following purposes, as set forth in the

30 General-Fund General Services District portion of the budget:

31 \$56,000,000 for indigent care to the State of Florida -

1 Disproportionate Share Program in the amounts per the Agreement  
2 approved by Ordinance 98-952-E, as amended.

3 The remaining ad valorem tax revenues derived from a levy for  
4 general services purposes shall be a part of the general revenues of  
5 the General Fund General-Services District.

6 **Section 1.3 Special Provisions.**

7 (a) **City Grants.**

8 The appropriations for non-governmental organizations made on  
9 **Schedule A-2** are subject to the provisions of Chapter 118, *Ordinance*  
10 *Code*. The appropriations made herein shall be awarded as grants-in-  
11 aid to the miscellaneous agencies and shall not require additional  
12 legislation for distribution of funds. These grants shall be  
13 administered by City departments as designated in this Ordinance. The  
14 appropriation made to the Cultural Council of Greater Jacksonville,  
15 Inc., (Cultural Council) shall be disbursed directly to the Cultural  
16 Council and distributed by the Cultural Council to the various art  
17 organizations. A list of art organizations receiving an appropriation  
18 shall be provided to the City Council, and each of such receiving  
19 organizations shall be recipients within the meaning of and subject  
20 to Chapter 118, *Ordinance Code*.

21 (b) **Departmental Capital Outlay.**

22 Except as otherwise specifically provided on **Schedule B**, the  
23 appropriations to each organizational unit for capital outlay are  
24 appropriated for acquisition of common office furniture and common  
25 equipment and for other support of departmental operations.  
26 Additional and/or replacement of common office furniture or common  
27 office equipment shall be acquired from such appropriations only upon  
28 written approval by the City Comptroller after certification from the  
29 Chief of Procurement that no such furniture or equipment as requested  
30 is available from any other source in the City. This specifically  
31 excludes computer or telecommunications items which require the

1 approval of the Technology Solutions Department.

2 (c) **Carryovers.**

3 Departmental capital outlay carryovers will be as specified on  
4 **Schedule AF** except that there will be no carryovers in accounts of  
5 less than \$1,000.

6 (d) **Federal Public Service Grants.**

7 The appropriations for non-governmental organizations made on  
8 **Schedule A-3** were approved via separate legislation and are shown for  
9 informational purposes only. These grants are administered by the  
10 Housing and Community Development Division.

11 (e) **State, Federal and Other Grant Programs**

12 (1) **Continuing or Receiving Grants Requiring No Match.** The  
13 list of grants attached hereto as **Schedule B1-a** require no City match.  
14 These grants represent continuing multi-year awards or recurring  
15 grants which the City applies for annually and for which the City  
16 anticipates securing. The Council hereby approves the list of grants  
17 in **Schedule B1-a** and approves the appropriation and authorizes an  
18 increase in the employee cap during the duration of the grant as  
19 applicable upon receiving the grant award contract and subsequent  
20 Mayor's Budget Review Committee (MBRC) approval of the Budget Revision  
21 form for each grant. Quarterly the Administration shall submit a  
22 report to the Finance Committee within two weeks of the end of the  
23 quarter. The Mayor and Corporation Secretary are authorized to execute  
24 the necessary agreements.

25 **Additional appropriation.** There is also appropriated from and  
26 to such accounts, for the purposes stated herein, any additional  
27 grant funds, to the extent the same becomes available during the term  
28 of the grant, and during any permissible extension of the grant term.  
29 The Director of the Finance Department is authorized to make such  
30 necessary accounting adjustments, without further Council action, to  
31 reflect actual grant revenues received.



1           (2) **Continuation Grant/City Match Required and Approved.** The  
2 list of grants attached hereto as **Schedule B1-b** are continuation  
3 grants which require a City match. The City match is approved in  
4 this budget. The Council approves the list of continuation grants  
5 in **Schedule B1-b** and approves the appropriation and authorizes an  
6 increase in the employee cap during the duration of the grant as  
7 applicable upon receiving the grant award contract and subsequent  
8 MBRC approval of the Budget Revision form for each grant. Quarterly  
9 the Administration shall submit a report to the Finance Committee  
10 within two weeks of the end of the quarter. The Mayor and Corporation  
11 Secretary are authorized to execute the necessary agreements.

12           **Additional ten percent (10%) appropriation or \$20,000, whichever**  
13 **is greater.** There is also appropriated from and to such accounts,  
14 for the purposes stated herein, an additional ten percent (10%) or  
15 \$20,000, whichever is greater, of the total grant match funds, to the  
16 extent the same becomes available during the term of the grant, and  
17 during any permissible extension of the grant term. The Director of  
18 the Finance Department is authorized to make such necessary accounting  
19 adjustments, without further Council action, to reflect actual grant  
20 revenues received. There is also appropriated from and to such  
21 accounts, for the purposes stated herein, any additional grant funds,  
22 to the extent the same becomes available during the term of the grant,  
23 and during any permissible extension of the grant term.

24           (3) **Florida Inland Navigation District ("FIND") Grants.** The  
25 City's budget shall include participation in FIND grants as identified  
26 in **Schedule B1-c** attached hereto, and the match for the FIND grants  
27 shall be established in a designated FIND contingency. The Council  
28 hereby approves the list of FIND Grants in **Schedule B1-c** and approves  
29 the appropriation of the grants received and contingency match upon  
30 receiving the grant award contract and upon subsequent MBRC approval  
31 of the Budget Revision form for each grant. The Administration shall

1 submit a report to the Finance Committee within two weeks of receipt  
2 of the FIND grant awards. The Mayor and Corporation Secretary are  
3 authorized to execute the necessary agreements.

4 (4) **Match Between City of Jacksonville and the Health**  
5 **Administration / State Department of Health.** The City's budget shall  
6 approve a City match as identified in **Schedule B-6** attached hereto,  
7 and those other programs as may be separately approved during the  
8 2024-2025 fiscal year.

9 (f) **General Fund/GSD Funding for Salaries and Benefits.**

10 With regard to any Department or entity that receives General  
11 Fund/GSD funding for salaries and benefits, if such entity receives  
12 grant funding during the course of the year in excess of funds  
13 included in the budget, and all or a portion of such excess is used  
14 to pay for salaries and/or benefits of employees funded by the General  
15 Fund/GSD, neither the excess grant dollars or excess General Fund/GSD  
16 dollars shall be used to increase the salaries or benefits of any  
17 employee, unless approved by the Mayor's Budget Review Committee  
18 prior to implementation in compliance with the Mayor's budget transfer  
19 authority.

20 **Section 1.4 Employees Authorized; Allocation.**

21 (a) **Employees Generally.** Notwithstanding any provisions to  
22 the contrary contained in Section 106.401, *Ordinance Code*, the number  
23 of full-time employees authorized to be employed by the City at any  
24 one time shall not exceed 8,160 classified positions.

25 (b) **Position Reallocations and Grant Positions.**

26 (1) The employee allocation made in subsection (a) of  
27 this Section is a unitary cap and general allocation for all City  
28 forces. However, the Mayor shall provide to the Council Auditor a  
29 copy of written documentation of the reallocation of any of such  
30 positions within this unitary cap.

31 (2) Whenever any person who is a grant employee ceases to

1 be an employee under the grant and the grant itself does not expire,  
2 that grant position shall not expire, but may be filled by another  
3 person under the terms and conditions of the grant. Whenever any  
4 grant expires, all of the grant positions authorized for the expired  
5 grant herein or in subsequent ordinances shall also expire.

6 **Section 1.5 Temporary Employee Hours; Allocation.**

7 Notwithstanding any provisions to the contrary contained in  
8 Section 106.404, *Ordinance Code*, the Council hereby authorizes  
9 1,703,873 temporary employee hours. The Mayor shall provide the  
10 Council Auditor a copy of written documentation of the allocation of  
11 temporary employee hours.

12 **Section 1.6 Capital Improvement Plan Budget.**

13 The capital improvement projects attached hereto as **Schedule A-**  
14 **1** represent the first-year funding of the five-year Capital  
15 Improvement Plan (Capital Improvement Plan Budget) and the five-year  
16 capital improvement plan, except where noted otherwise and such  
17 projects are to be undertaken in the Fiscal Year 2024-2025.

18 **Section 1.7 All Years Budget City Debt Management Fund.**

19 There is hereby established an amended All Years Budget for the  
20 City's Debt Management Fund of \$2,663,833,667 as detailed on **Schedule**  
21 **B-4**. The Fiscal Year 2024-2025 IT System Development Capital Projects  
22 are shown by project on **Schedule B4-a**. The Fiscal Year 2024-2025  
23 Capital Improvement Projects Funded Via Debt Management Fund are  
24 shown on **Schedule B4-b**. The Fiscal Year 2024-2025 Vehicle Replacements  
25 are shown on **Schedule B4-c**.

26 **Section 1.8 Septic Tanks.**

27 In compliance with the guidelines described in Sections 751.106  
28 and 751.107, *Ordinance Code*, there are hereby identified in **Schedule**  
29 **B-5**, the up-to-date Septic Tank Failure Areas and the Septic Tank  
30 Phase Out Program.

31 **Section 1.9 IT Systems Development Program Budget.**

1 Pursuant to Section 106.207, *Ordinance Code*, the IT System  
2 Development Program projects attached hereto as **Schedule A-4**  
3 represents the first-year funding of the five-year system development  
4 program, except where noted otherwise, and such projects are to be  
5 undertaken in the Fiscal year 2024-2025.

6 **Section 1.10 Declaration of Intent to Reimburse.**

7 The City of Jacksonville, Florida (the "City") expects to incur  
8 expenses for which the City will advance internal funds in order to  
9 fund the construction, acquisition, improvement, and equipping of  
10 certain capital improvements more specifically described on **Schedule**  
11 **B-4** (the "2025 Projects"). The City intends to reimburse itself for  
12 all or a portion of such expenses from the proceeds of debt to be  
13 incurred by the City. The City hereby declares its official intent  
14 to reimburse itself from the proceeds of debt to be incurred by the  
15 City for expenses incurred with respect to the 2025 Projects  
16 subsequent to the date of this Ordinance. This Ordinance is intended  
17 as a declaration of official intent under Treasury Regulation Section  
18 1.150-2. The debt to be issued to finance the 2025 Projects is  
19 expected not-to-exceed an aggregate principal amount of \$173,211,278  
20 net project funds.

21 **Section 1.11 General Execution Authority.**

22 The Mayor, the Corporation Secretary, the Chief Financial  
23 Officer, the General Counsel and such other officers and employees  
24 of the City as may be designated by the Mayor are authorized and  
25 empowered, collectively and individually, to take all action and  
26 steps and to execute all instruments, documents and contracts on  
27 behalf of the City that are necessary to carry out the purposes of  
28 this Ordinance.

29 **Part II. JEA**

30 **Section 2.1 Estimated Revenues; Appropriations.**

31 From the estimated total revenues and fund balances set forth

1 on **Schedule C** and **Schedule D**, there are hereby appropriated the sum  
2 expenditures set forth on **Schedule C** and **Schedule D** for the indicated  
3 purposes of JEA. There is appropriated to the City the sum of  
4 \$137,424,496 from revenues of JEA, calculated as provided in Section  
5 21.07 of the Charter, as amended. JEA is hereby authorized to withdraw  
6 and expend the accumulated balance sheet fund balances available in  
7 its Electric System Self Insurance - Property reserve fund for  
8 catastrophic damage to JEA's electrical lines (transmission and  
9 distribution) incurred in connection with a hurricane or other  
10 extraordinary, non-recurring events. JEA is also authorized to  
11 withdraw and expend the accumulated balance sheet fund balances  
12 available in its Electric System and Water and Sewer System and  
13 District Energy System Revenue, Rate Stabilization, Renewal and  
14 Replacement Bond Proceeds, General Reserve Fund, and Debt Service  
15 Reserve Funds and Accounts for the retirement, defeasance or purchase  
16 of outstanding Electric System, Water and Sewer System, District  
17 Energy System, Bulk Power Supply System and St. Johns River Power  
18 Park System debt provided these payments are reflected as payments  
19 against the current year's budget and that total revenues are adjusted  
20 accordingly. The estimated total revenues, fund balances and  
21 appropriations provided therein, together with the other applicable  
22 provisions of this ordinance, shall constitute the annual budget and  
23 appropriations for JEA for its fiscal year beginning October 1, 2024,  
24 and ending September 30, 2025, which budget is hereby adopted and  
25 approved by the Council pursuant to Sections 14.02 and 21.07 of the  
26 Charter, as amended. JEA's expenditure of funds for which grants are  
27 anticipated is permitted upon receipt of the grant award and the  
28 JEA's Board acknowledgement and approval of same.

29 **Section 2.2 Allocations, Allotments and Transfers.**

30 JEA is authorized to allocate, allot and transfer within, but  
31 not between (unless less than \$50,000 cumulative), the sums herein

1 appropriated for more specific purposes within each of the total sums  
2 specified on **Schedule C** and **Schedule D** and to transfer from time to  
3 time, without Council approval, appropriated funds from one of the  
4 purposes for which funds are appropriated by this Part II to another  
5 of such purposes, if, in the discretion of JEA, such transfer is  
6 necessary to carry out all of the purposes for which funds are hereby  
7 appropriated, subject to applicable law; provided, that JEA shall pay  
8 over to the Board of Pension Trustees, in addition to any other  
9 contribution to the pension funds required by law, the employer's  
10 contribution required by Section 9.4, which shall be paid as often  
11 as funds therefore are available. Once cumulative transfers between  
12 **Schedule C** and **Schedule D** exceed \$50,000, City Council approval must  
13 be obtained. There shall be provided to the Council Auditor, within  
14 twenty-four hours after Board approval, a copy of the written  
15 documentation of all proposed additional appropriations of funds.  
16 There shall also be provided to the Council Auditor at the end of  
17 each quarter a copy or a summary of the written documentation of all  
18 transfers made between approved budget line items. The number of  
19 full-time employees either authorized or employed at any one time  
20 shall not exceed 2,437. The Council authorizes 124,800 temporary  
21 employee hours.

### 22 **Part III. Jacksonville Aviation Authority**

#### 23 **Section 3.1 Estimated Revenues; Appropriations.**

24 From the estimated operating and other revenues set forth on  
25 **Schedule G** and **Schedule H**, there are hereby appropriated the sums set  
26 forth on **Schedule G** and **Schedule H** for the indicated purposes of  
27 Jacksonville Aviation Authority. The estimated revenues and  
28 appropriations provided therein, together with the other applicable  
29 provisions of this ordinance, shall constitute the annual budget and  
30 appropriations for Jacksonville Aviation Authority for its fiscal  
31 year beginning October 1, 2024, and ending September 30, 2025, which

1 budget is hereby adopted and approved by the Council pursuant to  
2 Section 5 of the Charter, as amended, and Chapter 2001-319, Laws of  
3 Florida, as amended. JAA's expenditure of funds for which grants are  
4 anticipated is permitted upon receipt of the grant award and JAA's  
5 Board acknowledgement and approval of same.

6 **Section 3.2 Allocations, Allotments and Transfers.**

7 Jacksonville Aviation Authority is authorized to allocate, allot  
8 and transfer within, but not between (unless less than \$50,000  
9 cumulative), the sums herein appropriated for more specific purposes  
10 within each of the total sums specified on **Schedule G** and **Schedule H**  
11 and to transfer from time to time, without Council approval,  
12 appropriated funds from one of the purposes for which funds are  
13 appropriated by this Part III to another of such purposes, if, in the  
14 discretion of Jacksonville Aviation Authority, such transfer is  
15 necessary to carry out all of the purposes for which funds are hereby  
16 appropriated, subject to applicable law provided that Jacksonville  
17 Aviation Authority shall pay the employer's contribution over to the  
18 Florida Retirement System, in addition to any other contribution to  
19 the pension funds required by law, which shall be paid as often as  
20 funds are available. Once cumulative transfers between **Schedule G** and  
21 **Schedule H** exceed \$50,000, City Council approval must be obtained.  
22 There shall be provided to the Council Auditor, within twenty-four  
23 hours after Board approval, a copy of the written documentation of  
24 all proposed additional appropriations of funds. JAA shall not make  
25 any budget transfers related to any runway expansion at Craig Airport  
26 without seeking prior approval from City Council. There shall also  
27 be provided to the Council Auditor at the end of each quarter a copy  
28 or a summary of the written documentation of all transfers made  
29 between approved budget line items. The number of full-time employees  
30 authorized at any one time shall not exceed 315. The Council  
31 authorizes 5,220 temporary employee hours.

1                                   **Part IV. Jacksonville Port Authority**

2                   **Section 4.1        Estimated Revenues; Appropriations.**

3           From the estimated operating, tax and other revenues set forth  
4 on **Schedule I** and **Schedule J**, there are hereby appropriated the sums  
5 set forth on **Schedule I** and **Schedule J** for the indicated purposes of  
6 Jacksonville Port Authority. The estimated revenues and  
7 appropriations provided therein, together with the other applicable  
8 provisions of this Ordinance, shall constitute the annual budget and  
9 appropriations for Jacksonville Port Authority for its fiscal year  
10 beginning October 1, 2024, and ending September 30, 2025, which budget  
11 is hereby adopted and approved by the Council pursuant to Article 5  
12 of the Charter, as amended, and Chapter 2001-319, Laws of Florida,  
13 as amended. Jacksonville Port Authority's expenditure of funds for  
14 which grants are anticipated is permitted upon receipt of the grant  
15 award and Jacksonville Port Authority's Board acknowledgement and  
16 approval of same.

17                   **Section 4.2        Allocations, Allotments and Transfers.**

18           Jacksonville Port Authority is authorized to allocate, allot and  
19 transfer within, but not between (unless less than \$50,000  
20 cumulative), the sums herein appropriated for more specific purposes  
21 within each of the total sums specified on **Schedule I** and **Schedule J**  
22 and to transfer from time to time, without Council approval,  
23 appropriated funds from one of the purposes for which funds are  
24 appropriated by this Part IV to another of such purposes, if, in the  
25 discretion of Jacksonville Port Authority, such transfer is necessary  
26 to carry out all of the purposes for which funds are hereby  
27 appropriated, subject to applicable law; provided that Jacksonville  
28 Port Authority shall pay the employer's contribution over to the  
29 Florida Retirement System, in addition to any other contribution to  
30 the pension funds required by law, which shall be paid as often as  
31 funds are available. Once cumulative transfers between **Schedule I** and



1 **Schedule J** exceed \$50,000, City Council approval must be obtained.  
2 There shall be provided to the Council Auditor, within twenty-four  
3 hours after Board approval, a copy of the written documentation of  
4 all proposed additional appropriations of funds. There shall also be  
5 provided to the Council Auditor at the end of each quarter a copy or  
6 a summary of the written documentation of all transfers made between  
7 approved budget line items. The number of full-time employees  
8 authorized at any one time shall not exceed 182. The Council  
9 authorizes 7,600 temporary employee hours.

10 **Part V. Jacksonville Transportation Authority**

11 **Section 5.1 Estimated Revenues; Appropriations.**

12 From the estimated revenues and fund balances set forth on  
13 **Schedule O** and **Schedule Q** there are hereby appropriated the sums set  
14 forth on **Schedule P** and **Schedule R** for the indicated purposes of the  
15 Mass Transit Division and the Engineering Division of Jacksonville  
16 Transportation Authority. The estimated revenues, fund balances and  
17 appropriations provided therein, together with the other applicable  
18 provisions of this ordinance, shall constitute the annual budgets and  
19 appropriations for Jacksonville Transportation Authority for its  
20 fiscal year beginning October 1, 2024, and ending September 30, 2025,  
21 which budgets are hereby adopted and approved by the Council pursuant  
22 to Section 14.02 of the Charter, as amended, and Section 349.041,  
23 *Florida Statutes*. Jacksonville Transportation Authority's expenditure  
24 of funds for which grants are anticipated is permitted upon receipt  
25 of the grant award and Jacksonville Transportation Authority's Board  
26 acknowledgement and approval of same. Section 212.055(1)(d)  
27 (Discretionary sales surtaxes; legislative intent; authorization and  
28 use of proceeds), *Florida Statutes*, provides that proceeds from the  
29 surtax be applied to as many or as few of the uses enumerated in  
30 Section 212.055, *Florida Statutes*, in whatever combination the county  
31 commission deems appropriate. Based on the statutory language, JTA

1 and the City Council will meet to discuss the City Council's "deemed  
2 appropriate" use of the local option sales tax in excess of the  
3 \$113,650,000 budgeted in fiscal year 2024-2025. For fiscal year 2024-  
4 2025, any sales tax revenue collected in excess of the budgeted amount  
5 of \$113,650,000 may not be expended without further Council  
6 appropriation. Jacksonville Transportation Authority shall accept as  
7 proof of senior citizen eligibility a JTA issued Senior STAR card and  
8 shall permit all persons age 65 and over to obtain a Senior STAR card  
9 and ride for free at all times.

10 **Section 5.2 Allocations, Allotments and Transfers.**

11 Jacksonville Transportation Authority is authorized to allocate  
12 and allot the sums herein appropriated for more specific purposes,  
13 within each of the total sums specified on **Schedule P** and **Schedule**  
14 **R**, except for the Fund Balance Reserves, and to transfer from time  
15 to time, without Council approval, appropriated funds from one of the  
16 purposes for which funds are appropriated by this Part V to another  
17 of such purposes, if, in the discretion of the Authority, such  
18 transfer is necessary to carry out all of the purposes for which  
19 funds are hereby appropriated, subject to applicable law. There shall  
20 be provided to the Council Auditor, within twenty-four hours after  
21 Board approval, a copy of the written documentation of all proposed  
22 additional appropriations of funds. There shall also be provided to  
23 the Council Auditor at the end of each quarter a copy or a summary  
24 of the written documentation of all transfers made between approved  
25 budget line items. The number of full-time employees authorized at  
26 any one time shall not exceed 870. The Council authorizes 93,184  
27 temporary employee hours.

28 **Part VI. Police and Fire Pension Fund**

29 **Section 6.1 Estimated Revenues; Appropriations.**

30 From estimated revenues and fund balances set forth on **Schedule**  
31 **AB**, there are hereby appropriated the sums set forth on **Schedule AC**.

1 The estimated revenues, fund balances and appropriations provided  
2 therein, together with the other applicable provisions of this  
3 ordinance, shall constitute the annual budget and appropriations for  
4 the Police and Fire Pension Fund for its fiscal year beginning October  
5 1, 2024, and ending September 30, 2025, which budget is hereby adopted  
6 and approved by the Council pursuant to Sections 5.07 and 14.02 of  
7 the Charter; Section 121.101(d), *Ordinance Code*.

8 **Section 6.2 Allocations, Allotments and Transfers.**

9 The Police and Fire Pension Fund is authorized to allocate and  
10 allot the sums herein appropriated for more specific purposes within  
11 each of the total sums specified on **Schedule AC**, except for reserved  
12 funds, and to transfer from time to time, without Council approval,  
13 appropriated funds from one of the purposes for which funds are  
14 appropriated by this Part VI to another of such purposes. There shall  
15 be provided to the Council Auditor, within twenty-four hours after  
16 Board approval, a copy of the written documentation of all proposed  
17 additional appropriations of funds. There shall also be provided to  
18 the Council Auditor at the end of each quarter a copy or a summary  
19 of the written documentation of all transfers made between approved  
20 budget line items.

21 **Part VII. Jacksonville Housing Finance Authority**

22 **Section 7.1 Estimated Revenues; Appropriations.**

23 From the estimated operating and other revenues set forth on  
24 **Schedule N**, there are hereby appropriated the sums set forth on  
25 **Schedule N** for the indicated purposes of Jacksonville Housing Finance  
26 Authority. The estimated revenues and appropriations provided  
27 therein, together with the other applicable provisions of this  
28 ordinance, shall constitute the annual budget and appropriations for  
29 Jacksonville Housing Finance Authority for its fiscal year beginning  
30 October 1, 2024, and ending September 30, 2025, which budget is hereby  
31 adopted and approved by the Council pursuant to Section 5 of the

1 Charter, as amended, and Section 52.110, *Ordinance Code*.

2 **Section 7.2 Allocations, Allotments and Transfers.**

3 Jacksonville Housing Finance Authority is authorized to  
4 allocate, allot and transfer within, but not between (unless less  
5 than \$50,000 cumulative), the sums herein appropriated for more  
6 specific purposes within each of the total sums specified on **Schedule**  
7 **N** and to transfer from time to time, without Council approval,  
8 appropriated funds from one of the purposes for which funds are  
9 appropriated by this Part VII to another of such purposes, if, in the  
10 discretion of Jacksonville Housing Finance Authority, such transfer  
11 is necessary to carry out all of the purposes for which funds are  
12 hereby appropriated, subject to applicable law. Once cumulative  
13 transfers between **Schedule N** exceed \$50,000, City Council approval  
14 must be obtained. There shall be provided to the Council Auditor,  
15 within twenty-four hours after Board approval, a copy of the written  
16 documentation of all proposed additional appropriations of funds.  
17 There shall also be provided to the Council Auditor at the end of  
18 each quarter a copy or a summary of the written documentation of all  
19 transfers made between approved budget line items. Jacksonville  
20 Housing Finance Authority utilizes Housing & Community Development  
21 Division staff on a cost-reimbursement basis as authorized in Section  
22 52.105, *Ordinance Code*. The monetary amount budgeted represents 25%  
23 of the Director - Finance position, 55% of the Account Manager  
24 position and 20% of the Chief of Housing.

25 **Part VIII. Downtown Vision Business Improvement District**

26 **Section 8.1 Estimated Revenues; Appropriations.**

27 From estimated revenues and fund balances set forth on **Schedule**  
28 **AD**, there are hereby appropriated the sums set forth on **Schedule AE**.  
29 The estimated revenues, fund balances and appropriations provided  
30 therein, together with the other applicable provisions of this  
31 ordinance, shall constitute the annual budget and appropriations for

1 the Business Improvement District Fund for its fiscal year beginning  
2 October 1, 2024, and ending September 30, 2025.

3 **Section 8.2 Allocations, Allotments and Transfers.**

4 The Business Improvement District Fund is authorized to allocate  
5 and allot the sums herein appropriated for more specific purposes  
6 within each of the total sums specified on **Schedule AE**, except for  
7 reserved funds, and to transfer from time to time, without Council  
8 approval, appropriated funds from one of the purposes for which funds  
9 are appropriated by this Part VIII to another of such purposes. There  
10 shall be provided to the Council Auditor, within twenty-four hours  
11 after Board approval, a copy of the written documentation of all  
12 proposed additional appropriations of funds. There shall also be  
13 provided to the Council Auditor at the end of each quarter a copy or  
14 a summary of the written documentation of all transfers made between  
15 approved budget line items.

16 **Section 8.3 Approval of Non-ad Valorem Assessment Roll as**  
17 **the Annual Rate Ordinance.**

18 The Council hereby confirms the 2024 non-ad valorem for the  
19 Downtown Business Improvement District, as established by Ordinance  
20 2021-292-E and the Assessment Roll approved by Ordinance 2022-488-E.  
21 Said assessment shall be equal to the value of 1.1 mills on each  
22 property identified in Ordinance 2021-292-E and the Assessment Roll  
23 approved by Ordinance 2022-488-E, providing anticipated revenue of  
24 \$3,066,887. This Ordinance shall be deemed the Annual Rate Ordinance  
25 pursuant to Section 715.208, *Ordinance Code*, and the Assessment Roll  
26 as provided is hereby approved.

27 **Section 8.4 Annual Public Hearing Before the City Council**  
28 **Finance Committee.**

29 In addition to any other required public hearing, Downtown  
30 Vision, Inc.'s annual public hearing regarding the Downtown Business  
31 Improvement District's 2024-2025 budget was held at the regularly

1 scheduled August 20, 2024 City Council Finance Committee meeting.

2 **Part IX. General Provisions**

3 **Section 9.1 Budget Restrictions.**

4 The appropriations made and the budgets adopted by Parts I  
5 through VIII, inclusive, of this Ordinance are subject to the  
6 limitations provided in this Part. The provisions of Chapter 106,  
7 *Ordinance Code*, shall apply to this Ordinance and its execution as  
8 fully as if set forth herein, except such provisions thereof as may  
9 have been modified, made inapplicable or applied in a different  
10 fashion than therein applied by specific language contained herein.

11 **Section 9.2 Capital Projects.**

12 Residual funding remaining in any capital project expenditure  
13 and/or revenue associated lines at the completion of any project, as  
14 certified by the Director of Public Works, shall be transferred to  
15 the Fund's fund balance for subsequent appropriation by Council;  
16 funds which originated from Discretionary Council Projects, or from  
17 the Special Council Reserve, shall be returned to those accounts of  
18 origin. A list of any projects certified complete by the Director of  
19 the Public Works Department and the amount transferred, and the  
20 account to which it is transferred shall be submitted to the City  
21 Council, pursuant to Section 122.607, *Ordinance Code*.

22 **Section 9.3 Auto Allowance Restrictions.**

23 Employees of the City of Jacksonville or its independent  
24 agencies, who receive an auto allowance, shall not be granted a City  
25 or agency gas credit card or be reimbursed for auto related expenses  
26 or be paid auto mileage for intra-county travel.

27 **Section 9.4 Pension Contributions.**

28 For the Fiscal Year 2024-2025 budget the employer's contribution  
29 to the pension funds are hereby set at the below amounts as determined  
30 by the plan actuaries:

31 (i) For the 1937 City Employees Pension Fund, in accordance

1 with the October 1, 2023 valuation, the amounts shall be  
2 as follows:

3 a. From the City - \$50,187,114

4 b. From JEA - \$61,764,924

5 c. From JHA - \$1,186,805

6 d. From NFTPO - \$161,069

7 (ii) The employer contribution to the Corrections Officers'  
8 Retirement Plan is hereby set at \$21,981,270, in accordance with the  
9 October 1, 2023 valuation.

10 (iii) The employer contribution to the Police and Fire Pension  
11 Fund is hereby set at \$178,068,316 as determined by the plan actuary  
12 as of the October 1, 2023 valuation.

13 **Section 9.5 Approval of Non-ad Valorem Assessment for**  
14 **Stormwater Management Service.**

15 In accordance with the provisions of Ordinance 2010-445-E and  
16 2010-672-E, the Council hereby confirms the 2024 non-ad valorem  
17 assessment for Stormwater Management Service, first established in  
18 Ordinance 2010-445-E. Said assessment on all non-exempt property  
19 within the consolidated government of the City, excluding Urban  
20 Services Districts 2, 3, 4 and 5, shall be set based upon the rates  
21 set forth in Section 8 of Ordinance 2010-445-E, as confirmed in  
22 Ordinance 2010-672-E, providing anticipated revenue of \$34,128,565.  
23 This Ordinance shall be deemed the Annual Rate Ordinance pursuant to  
24 Section 715.208, *Ordinance Code*, and the Assessment Roll at  
25 <https://cityfeespublic.coj.net/> is hereby approved.

26 **Section 9.6 Annual Public Hearing Before the City Council**  
27 **Regarding Approval of Non-ad Valorem Assessment for Stormwater**  
28 **Management Service.**

29 The annual public hearing regarding the Stormwater Management  
30 non ad valorem assessment for properties was held at the regularly  
31 scheduled City Council meeting on September 10, 2024.





1 for certain loan repayments of VCP-Lynch, Ltd. shall be deposited  
2 within the Downtown Economic Development Fund to be utilized for  
3 future downtown projects. Those provisions are waived herein to the  
4 extent that loan repayments for the 2024-2025 fiscal year shall be  
5 deposited into the Northeast Tax Increment District - USD1C, Fund  
6 10801.

7 **Section 10.3 Waiver of Section 715.208 (Annual Adoption**  
8 **Procedures), Ordinance Code.**

9 Section 715.208 (Annual Adoption Procedures), *Ordinance Code*,  
10 requiring a Preliminary Rate Ordinance for the non-ad valorem  
11 assessment for Stormwater Management Service confirmed in Section 9.5  
12 and for the non-ad valorem assessment for Solid Waste Services  
13 confirmed in Section 9.7 is hereby waived due to no increase in the  
14 originally established rates.

15 **Part XI. Miscellaneous Provisions**

16 **Section 11.1 Public Works Charge Back Limitations.**

17 No charge back shall be charged to any City Council  
18 appropriations from bonded discretionary District Council funds. In  
19 order to properly allocate all costs related to all other capital  
20 projects, all requests for project management and/or design services  
21 anticipated to exceed \$5,000 per project shall be accompanied by an  
22 identified funding source and project number.

23 Prior to implementation of the \$5,000 Charge Back limitation,  
24 the Department shall establish a rate structure, per person hourly  
25 rate and tracking mechanism, including detailed hourly time sheets  
26 broken down by project. Furthermore, the department shall forecast  
27 the cost of the average project for a conceptual design, including  
28 drawing and cost estimates.

29 **Section 11.2 Food and Beverage Appropriation Pursuant to**  
30 **Section 106.203(b), Ordinance Code.**

31 The Food and Beverage appropriation is attached hereto as

1 **Attachment A.** The Municipal Purpose for each index appropriation is  
2 on file with the Council Secretary.

3 **Section 11.3 Limits on Payments to Jacksonville Area Legal**  
4 **Aid.**

5 Pursuant to various ordinances of the City, Jacksonville Area  
6 Legal Aid receives funding from the Court system for assorted  
7 statutorily and judicially imposed fees and costs. Funds are collected  
8 by the courts and deposited with the City. All payments made from  
9 these funds to Jacksonville Area Legal Aid shall be made monthly, in  
10 arrears, after the payments have been received by the City of  
11 Jacksonville and deposited into the Trust Funds. In addition to the  
12 foregoing, all contracts between the City and Jacksonville Area Legal  
13 Aid shall reflect payments in accordance with this section. The City  
14 shall not be liable for, nor shall it pay to Jacksonville Area Legal  
15 Aid, any more money than is received by the City pursuant to the  
16 applicable statutes and ordinances, except as authorized in Section  
17 12.11 of this Ordinance.

18 **Section 11.4 Proviso Regarding Expenditures of Stormwater Fee**  
19 **for Time, Equipment, Material and Personnel.**

20 The fee collected for stormwater expenses is collected in a  
21 Stormwater account, fund 44101. The expenditures from that account  
22 shall be tracked allocating those funds to time, equipment, materials,  
23 and personnel. The Department of Public Works has committed to  
24 tracking expenses and those tracked expenses are reflected in the  
25 quarterly summary reports prepared within the Finance Department and  
26 submitted to the Council Auditor's Office and City Council. Such  
27 detail shall be in accordance with instructions provided by the  
28 Council Auditor's Office. The quarterly reporting of time and activity  
29 will provide the ability to substantiate the appropriate use of the  
30 City Stormwater User Fee in all years going forward as of October 1,  
31 2012, with the first report made available 30 days after the end of

1 each quarter, and 60 days after fiscal year end.

2 **Section 11.5 Proviso Regarding Shands Jacksonville Indigent**  
3 **Care Appropriation.**

4 The City of Jacksonville and Shands Jacksonville agree that  
5 payment by the City of Jacksonville in the 2024-2025 fiscal year  
6 indigent care appropriation shall be in the amount not-to-exceed  
7 \$56,000,000.

8 **Section 11.6 CRA Resolutions.**

9 All Community Redevelopment Area Board Resolutions approved by  
10 the Board and signed by the Board Chair, shall be forwarded with all  
11 accompanying attachments, to the Chief Administrative Officer of the  
12 City of Jacksonville for transmittal.

13 **Section 11.7 2024-2025 Fiscal Year Recapture Review for**  
14 **Contribution to Funds with Negative Cash Balances.**

15 Section 106.106(i), *Ordinance Code*, requires the recapture of  
16 funds with the intent of increasing the Operating Reserves and  
17 thereafter the Emergency Reserves. Section 106.106(k), *Ordinance*  
18 *Code*, requires that the Director of the Finance Department shall  
19 provide to the Council Auditor the recapture journal entry. For the  
20 Fiscal Year 2024-2025, the Director of the Finance Department shall  
21 include within this communication to the Council Auditor all funds  
22 that have negative balances. The Council Auditor will, in conjunction  
23 with the Director of the Finance Department, provide a list to the  
24 Finance Committee on recommendations of which funds to address before  
25 recapturing the balances to the Operating Reserves and Emergency  
26 Reserves.

27 **Section 11.8 Emergency Funds from Public Buildings.**

28 In the 2024-2025 budget, \$250,000 has been appropriated to  
29 Public Buildings for emergency funds. Prior to expenditures, Public  
30 Buildings shall justify the nature of the emergency and obtain  
31 authorization from the Chief Financial Officer, or if unavailable,

1 the Chief Administrative Officer.

2 **Section 11.9 City Council Postage.**

3 Each District Council Member shall be allotted \$1,000 per  
4 District Council Member. The remaining \$36,000 for postage shall be  
5 distributed at the discretion of the Council President to all Council  
6 Members.

7 **Section 11.10 Agreements Between the City of Jacksonville**  
8 **Office of General Counsel and Conflict Counsel for Jacksonville**  
9 **Sheriff's Office.**

10 There is hereby approved, and the General Counsel, or his or her  
11 designee, and Corporation Secretary are hereby authorized to execute  
12 and deliver, those certain agreements between the City of Jacksonville  
13 and special counsel identified by the General Counsel pursuant to  
14 Section 108.505, *Ordinance Code*, for selection and retention of  
15 conflict counsel in representing Jacksonville Sheriff's Office police  
16 officers, reserve officers, and corrections officers in civil cases  
17 in which the Office of General Counsel has determined the existence  
18 of a conflict or potential conflict of interest between the City and  
19 an officer's legal position in the litigation. This authorization and  
20 approval is granted for agreements in aggregate not-to-exceed an  
21 amount of \$90,000 for the 2024-2025 fiscal year.

22 **Section 11.11 Florida Theatre Performing Arts Center, Inc.**  
23 **(\$1,500,000) Authorizing an Amendment to Contract No. 10466-01.**

24 The Mayor, or her designee, and the Corporation Secretary are  
25 hereby authorized to execute an amendment to Florida Theatre  
26 Performing Arts Center, Inc. Contract No. 10466-01, to increase the  
27 maximum indebtedness amount and to revise the contract terms as  
28 necessary to effectuate the intent of this Ordinance.

29 **Section 11.12 Jacksonville Baseball, LLC (\$11,300,000)**  
30 **Authorizing an Amendment to Public Infrastructure Capital**  
31 **Improvements Costs Disbursement Agreement.**

1 The Mayor, or her designee, and the Corporation Secretary are  
2 hereby authorized to execute an amendment to the Public Infrastructure  
3 Capital Improvements Costs Disbursement Agreement between the City  
4 of Jacksonville and Jacksonville Baseball, LLC, originally approved  
5 and authorized by Ordinance 2022-849-E (the "Agreement"), to increase  
6 the City's maximum indebtedness amount in the Agreement by \$11,300,000  
7 for a new total maximum indebtedness amount of \$31,800,000.

8 **Section 11.13 Veterans Memorial Arena Trust Fund Recipients.**

9 As required by Section 111.255, *Ordinance Code*, the Veterans Council  
10 of Duval County ("VCDC") is required to provide to the Office of the  
11 Mayor for inclusion in the following fiscal year's budget ordinance  
12 its list of veterans' programs and dollar amounts approved for funding  
13 by the VCDC. The VCDC Grant Recipients listing is attached hereto as  
14 **Attachment B.**

15 **Part XII. Direct Contracts**

16 **Section 12.1 United Way of Northeast Florida, Inc. ("United**  
17 **Way") (\$150,000); Authorizing Direct Contracting; Invoking the**  
18 **Exemption in Section 126.108(g), Ordinance Code; Waiving Section**  
19 **118.107 (Nonprofits to receive funding through a competitive**  
20 **evaluated award process), Ordinance Code; Designating the Grants and**  
21 **Contract Compliance Division to Oversee Project.**

22 **1. Approval and authorization to execute.** The Mayor, or her  
23 designee, and the Corporation Secretary are hereby authorized  
24 to negotiate and execute a grant agreement, including amendments  
25 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*  
26 *Code*, with United Way of Northeast Florida, Inc., in a not-to-  
27 exceed amount of \$150,000 for the 2024-2025 fiscal year, to be  
28 used for the United Way 2-1-1 program. This program provides a  
29 three-digit telephone number that enables people in need of  
30 various services to connect with appropriate community resources  
31 and services, subject to the terms, scope and conditions more

1 fully described in **Exhibit 1** attached hereto. Receipt of this  
2 grant shall be to the exclusion of any other city grants for the  
3 funded program for FY 2024-2025, not including funding received  
4 from the Florida's First Coast Relief Fund.

5 **2. Invoking the exemption in Section 126.108(g), Ordinance Code.**

6 The City is hereby authorized to enter into a grant agreement  
7 with United Way of Northeast Florida, Inc. to provide funding  
8 to United Way to operate and administer the 2-1-1 program in  
9 conjunction with their community and human resources. Pursuant  
10 to Section 126.108(g), *Ordinance Code*, such procurement is  
11 exempted from competitive solicitation because the supplies or  
12 services are to be provided by those specifically prescribed  
13 within the authorizing legislation. With the exception of the  
14 foregoing, all other provisions of Chapter 126, *Ordinance Code*,  
15 shall remain in full force and effect.

16 **3. Waiver of Section 118.107 (Nonprofits to receive funding through  
17 a competitive evaluated award process), Ordinance Code.** The

18 provisions of Section 118.107, *Ordinance Code*, are hereby waived  
19 to allow for a direct contract between the City of Jacksonville  
20 and United Way. The City finds that this contract is justified  
21 because United Way is a non-profit organization that has  
22 operated the 2-1-1 program for several years to provide a  
23 three-digit telephone number that assists people in need of  
24 services to connect with appropriate community resources and  
25 services.

26 **4. Oversight.** The Grants and Contract Compliance Division of the  
27 Finance Department shall oversee the project described herein.

28 **Section 12.2 Agape Community Health Center, Inc. ("Agape")**  
29 **(\$153,603); Authorizing Direct Contracting; Invoking the Exemption**  
30 **in Section 126.108(g), Ordinance Code; Waiving Section 118.107**  
31 **(Nonprofits to receive funding through a competitive evaluated award**

1 **process), Ordinance Code; Designating the Grants and Contract**  
2 **Compliance Division to Oversee Project.**

3 **1. Approval and authorization to execute.** The Mayor, or her  
4 designee, and the Corporation Secretary are hereby authorized  
5 to negotiate and execute a Letter of Agreement, including  
6 amendments thereto, between the City of Jacksonville, on behalf  
7 of Agape Community Health Center, Inc., and the State of Florida  
8 Agency for Health Care Administration ("AHCA"), and a grant  
9 agreement between the City and Agape, including amendments  
10 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*  
11 *Code*, in a not-to-exceed amount of \$153,603 for an  
12 intergovernmental transfer to be used as one time funding during  
13 the 2024-2025 fiscal year to provide matching funding for health  
14 services for some of the City's neediest individuals and  
15 families. The program is designed to provide integrated and  
16 accessible primary and behavioral health care services to  
17 individuals in six targeted zip codes in Duval County, subject  
18 to the terms, scope and conditions more fully described in  
19 **Exhibit 2** attached hereto. The program will focus on assisting  
20 patients with hypertension control, blood glucose control and  
21 diagnoses of pre-diabetes with the intent to divert these  
22 individuals from emergency rooms to primary care medical  
23 facilities in an effort to ameliorate disease and to improve and  
24 maintain function.

25 **2. Invoking the exemption in Section 126.108(g), Ordinance Code.**

26 The City is hereby authorized to enter into a grant agreement  
27 with Agape Community Health Center, Inc. to provide health  
28 services that include examinations, diagnoses, treatment,  
29 prevention, and medical consultation and administration.  
30 Pursuant to Section 126.108(g), *Ordinance Code*, such procurement  
31 is exempt from competitive solicitation because the supplies or

1 services are to be provided by those specifically prescribed  
2 within the authorizing legislation. With the exception of the  
3 foregoing, all other provisions of Chapter 126, *Ordinance Code*,  
4 shall remain in full force and effect.

5 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**  
6 **a competitive evaluated award process), *Ordinance Code*.** The  
7 provisions of Section 118.107, *Ordinance Code*, are hereby waived  
8 to allow for a direct contract between the City of Jacksonville  
9 and Agape. The City finds that this direct contract is justified  
10 because Agape operates a primary health care services program  
11 that will receive Federally Qualified Health Center ("FQHC")  
12 Low-Income Pool ("LIP") funding from AHCA. The combined funds  
13 will be used for emergency room diversion and preventative care.

14 **4. Oversight.** The Grants and Contract Compliance Division of the  
15 Finance Department shall oversee the project described herein.

16 **Section 12.3 I.M. Sulzbacher Center for the Homeless, Inc.**  
17 **("Sulzbacher") (\$270,000); Authorizing Direct Contracting; Invoking**  
18 **the Exemption in Section 126.108(g), *Ordinance Code*; Waiving Section**  
19 **118.107 (Nonprofits to receive funding through a competitive**  
20 **evaluated award process), *Ordinance Code*; Designating the Grants and**  
21 **Contract Compliance Division to Oversee Project.**

22 **1. Approval and authorization to execute.** The Mayor, or her  
23 designee, and the Corporation Secretary are hereby authorized  
24 to negotiate and execute a grant agreement, including amendments  
25 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*  
26 *Code*, with I.M. Sulzbacher Center for the Homeless, Inc., in a  
27 not-to-exceed amount of \$270,000 for the 2024-2025 fiscal year  
28 to be used to partner with Mental Health Resource Center to  
29 continue building and providing an Urban Rest Stop Program for  
30 the provision of emergency shelter, rapid rehousing, permanent  
31 supportive housing, case management, meals, life skills,



1 employment assistance and referrals, career education, primary  
2 health and dental care, mental health care, substance abuse  
3 counseling, showers, laundry and mail access to the City's  
4 street homeless, subject to the terms, scope and conditions more  
5 fully described in **Exhibit 3** attached hereto.

6 **2. Invoking the exemption in Section 126.108(g), Ordinance Code.**

7 The City is hereby authorized to enter into a grant agreement  
8 with I.M. Sulzbacher Center for the Homeless, Inc. to provide  
9 funding for personnel costs in the amount of \$133,544 and  
10 security, utilities, equipment and supplies, administrative  
11 costs and direct client expenses in the amount of \$136,456.  
12 Pursuant to Section 126.108(g), *Ordinance Code*, such procurement  
13 is exempted from competitive solicitation because the supplies  
14 or services are to be provided by those specifically prescribed  
15 within the authorizing legislation. With the exception of the  
16 foregoing, all other provisions of Chapter 126, *Ordinance Code*,  
17 shall remain in full force and effect.

18 **3. Waiver of Section 118.107 (Nonprofits to receive funding through  
19 a competitive evaluated award process), Ordinance Code.**

20 The provisions of Section 118.107, *Ordinance Code*, are hereby waived  
21 to allow for a direct contract between Sulzbacher and the City  
22 of Jacksonville. The City finds that this direct contract is  
23 justified as Sulzbacher is a non-profit organization that has  
24 administered and provided the Urban Rest Stop program for a  
25 number of years as part of a collaborative effort with the City  
26 and the Mental Health Resource Center. This program is designed  
27 to assist one of the City's most vulnerable populations by  
28 helping homeless individuals find and obtain housing and mental  
29 health services.

30 **4. Oversight.** The Grants and Contract Compliance Division of the  
31 Finance Department shall oversee the project described herein.

1           **Section 12.4     I.M. Sulzbacher Center for the Homeless, Inc.**  
2     **("Sulzbacher") for Charity Care Health Services; Authorizing the**  
3     **Execution of a Letter of Agreement with the State of Florida Agency**  
4     **for Health Care Administration ("AHCA") and a Funding Agreement**  
5     **between the City and Sulzbacher; Allowing up to \$153,431 of City**  
6     **Funds to be Remitted to AHCA for Sulzbacher Programs; Designating the**  
7     **Social Services Division to Oversee Project.**

8           **1. Approval and authorization to execute.** The Mayor, or her  
9           designee, and the Corporation Secretary are hereby authorized  
10          to negotiate and execute a Letter of Agreement, including  
11          amendments thereto, between the City of Jacksonville, on behalf  
12          of Sulzbacher, and AHCA, and a funding agreement between the  
13          City and Sulzbacher, allowing the City to process an  
14          intergovernmental transfer in an amount not-to-exceed \$153,431  
15          for the 2024-2025 fiscal year to be used for funding to provide  
16          an increased provision of charity care health services through  
17          Sulzbacher. The agreement with Sulzbacher shall acknowledge that  
18          the amount remitted to AHCA (\$153,431) shall be considered a  
19          portion of its total 2024-2025 Social Services Division funding  
20          of \$591,738.

21          **2. Confirmation of program participation.** No agreements between the  
22          City and Sulzbacher will be executed, and no funding disbursed  
23          by the City to the State, until the City confirms adequate  
24          participation in the Intergovernmental Transfers Program by  
25          other counties and government entities in the State to ensure  
26          that Sulzbacher will receive at least \$153,431 from AHCA.

27          **3. Oversight.** The Social Services Division of the Parks, Recreation  
28          and Community Services Department shall oversee the project  
29          described herein.

30           **Section 12.5     Mental Health Resource Center, Inc. ("MHRC");**  
31     **Authorizing the Execution of a Letter of Agreement with the State of**

1 **Florida Agency for Health Care Administration ("AHCA") and a Funding**  
2 **Agreement Between the City and MHRC; Allowing up to \$200,000 of City**  
3 **Funds to be Remitted to AHCA for MHRC Programs; Designating the Social**  
4 **Services Division and Grants and Contract Compliance Division to**  
5 **Oversee Project.**

6 **1. Approval and authorization to execute.** The Mayor, or her  
7 designee, and the Corporation Secretary are hereby authorized  
8 to negotiate and execute a Letter of Agreement, including  
9 amendments thereto, between the City of Jacksonville, on behalf  
10 of MHRC, and AHCA, and a funding agreement between the City and  
11 MHRC, allowing the City to process an intergovernmental transfer  
12 in an amount not-to-exceed \$200,000 for the 2024-2025 fiscal  
13 year to be used for funding to provide an increased provision  
14 of charity care health services through MHRC. The agreement with  
15 MHRC shall acknowledge that the amount remitted to AHCA  
16 (\$200,000) shall be considered a portion of its total 2024-2025  
17 contract funding.

18 **2. Confirmation of program participation.** No agreements between the  
19 City and AHCA will be executed, and no funding disbursed by the  
20 City to the State, until the City confirms adequate  
21 participation in the Intergovernmental Transfers Program by  
22 other counties and government entities in the State to ensure  
23 that MHRC will receive at least \$200,000 from AHCA.

24 **3. Oversight.** The Social Services Division of the Parks, Recreation  
25 and Community Services Department and the Grants and Contract  
26 Compliance Division of the Finance Department shall oversee the  
27 project described herein.

28 **Section 12.6 Volunteers in Medicine Jacksonville, Inc.**  
29 **("VIM") (\$200,000); Authorizing Direct Contracting; Invoking the**  
30 **Exemption in Section 126.108(g), Ordinance Code; Waiving Section**  
31 **118.107 (Nonprofits to receive funding through a competitive**

1 **evaluated award process), Ordinance Code; Designating the Grants and**  
2 **Contract Compliance Division to Oversee Project.**

3 **1. Approval and authorization to execute.** The Mayor, or her  
4 designee, and the Corporation Secretary are hereby authorized  
5 to negotiate and execute a grant agreement, including amendments  
6 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*  
7 *Code*, with Volunteers in Medicine Jacksonville, Inc., in a not-  
8 to-exceed amount of \$200,000 for the 2024-2025 fiscal year to  
9 be used to support the Volunteers in Medicine West Jacksonville  
10 Clinic, subject to the terms, scope and conditions more fully  
11 described in **Exhibit 4** attached hereto. The West Jacksonville  
12 Clinic is a full-service clinic that provides free primary and  
13 specialty medical services, including comprehensive primary  
14 care, preventive screenings, and referrals to specialty care for  
15 low-income and uninsured adults.

16 **2. Invoking the exemption in Section 126.108(g), Ordinance Code.**

17 The City is hereby authorized to enter into a grant agreement  
18 with VIM to provide funding to support the Volunteers in Medicine  
19 West Jacksonville Clinic by funding costs for salaries and  
20 benefits, occupancy and cleaning expenses, printing and  
21 advertising, medicine, and medical supplies. Pursuant to Section  
22 126.108(g), *Ordinance Code*, such procurement is exempted from  
23 competitive solicitation because the supplies or services are  
24 to be provided by those specifically prescribed within the  
25 authorizing legislation. With the exception of the foregoing,  
26 all other provisions of Chapter 126, *Ordinance Code*, shall  
27 remain in full force and effect.

28 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**  
29 **a competitive evaluated award process), Ordinance Code.** The

30 provisions of Section 118.107, *Ordinance Code*, are hereby waived  
31 to allow for a direct contract between the City of Jacksonville

1 and VIM. The City finds that this direct contract is justified  
2 because VIM is a non-profit organization that has operated the  
3 West Jacksonville Clinic to provide free primary and specialty  
4 services to low-income and uninsured individuals in a priority  
5 area since 2003.

6 **4. Oversight.** The Grants and Contract Compliance Division of the  
7 Finance Department shall oversee the project described herein.

8 **Section 12.7 Authorizing a \$10,000,000 Zero-Interest, Non-**  
9 **Recourse Loan to Self-Help Ventures Fund ("SHVF") (\$10,000,000);**  
10 **Approving and Authorizing Execution of Loan Agreement and Related**  
11 **Documents; Designating the Housing and Community Development Division**  
12 **to Oversee Project.**

13 **1. Approval and authorization to execute.** The Mayor, or her  
14 designee, and the Corporation Secretary are hereby authorized  
15 to negotiate and execute, for and on behalf of the City, a loan  
16 agreement and related documents between the City and Self-Help  
17 Ventures Fund in the not-to-exceed amount of \$10,000,000 for the  
18 2024-2025 fiscal year to provide funding for preservation and  
19 construction of affordable housing in Duval County, Florida,  
20 subject to the terms and conditions outlined in **Exhibit 5**  
21 attached hereto. The City funds will be paid to SHVF in the form  
22 of a zero-interest, non-recourse loan for a term of twenty years  
23 to support two types of loan products offered by SHVF for  
24 affordable housing. The intent is that SHVF will operate and  
25 administer the loan fund and work with local private and  
26 philanthropic partners, such as The Community Foundations for  
27 Northeast Florida, Inc. to raise an additional \$30,000,000  
28 investment in the fund for development of affordable housing in  
29 Duval County.

30 The Mayor and Corporation Secretary are authorized to  
31 execute all other loan documents, contracts, memoranda of

1 understanding and documents, including extensions, renewals or  
2 amendments thereto, and to otherwise take all action necessary  
3 to effectuate the intent of this Ordinance, subject to  
4 appropriate legal review and approval by the Office of General  
5 Counsel and the Risk Management Division for appropriate  
6 insurance and indemnification requirements in accordance with  
7 Section 128.601, *Ordinance Code*.

8 **2. Oversight.** The Housing and Community Development Division of the  
9 Neighborhoods Department shall oversee the project described  
10 herein.

11 **Section 12.8 Jacksonville Symphony Association, Inc.**  
12 **("Symphony") (\$500,000); Authorizing Direct Contracting; Invoking the**  
13 **Exemption in Section 126.108(g), *Ordinance Code*; Waiving Section**  
14 **118.107 (Nonprofits to receive funding through a competitive**  
15 **evaluated award process), *Ordinance Code*; Designating the Grants and**  
16 **Contract Compliance Division to Oversee Project.**

17 **1. Approval and authorization to execute.** The Mayor, or her  
18 designee, and the Corporation Secretary are hereby authorized  
19 to negotiate and execute a grant agreement, including amendments  
20 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*  
21 *Code*, with Jacksonville Symphony Association, Inc., in a not-  
22 to-exceed amount of \$500,000 for the 2024-2025 fiscal year to  
23 be used for operational expenses for the Symphony, more  
24 specifically to offset a portion of the personnel costs related  
25 to the salaries and wages of the Symphony's 60 full-time "core"  
26 musicians, subject to the terms, scope and conditions more fully  
27 described in **Exhibit 6** attached hereto.

28 **2. Invoking the exemption in Section 126.108(g), *Ordinance Code*.**  
29 The City is hereby authorized to enter into a grant agreement  
30 with Jacksonville Symphony Association, Inc. to provide funding  
31 for operational costs including personnel costs related to

1 salaries and wages for the Symphony's full-time musicians.  
2 Pursuant to Section 126.108(g), *Ordinance Code*, such procurement  
3 is exempted from competitive solicitation because the supplies  
4 or services are to be provided by those specifically prescribed  
5 within the authorizing legislation. With the exception of the  
6 foregoing, all other provisions of Chapter 126, *Ordinance Code*,  
7 shall remain in full force and effect.

8 **3. Waiver of Section 118.107 (Nonprofits to receive funding through**  
9 **a competitive evaluated award process), *Ordinance Code*.** The

10 provisions of Section 118.107, *Ordinance Code*, are hereby waived  
11 to allow for a direct contract between the Symphony and the City  
12 of Jacksonville. The City finds that this direct contract is  
13 justified Symphony is a non-profit organization that contributes  
14 to the cultural and economic vibrancy of northeast Florida by  
15 providing access to music education programs for students on the  
16 First Coast and producing new concerts and events for area  
17 residents that feature a variety of musical genres with broad  
18 appeal.

19 **4. Oversight.** The Grants and Contract Compliance Division of the  
20 Finance Department shall oversee the project described herein.

21 **Section 12.9 Jacksonville University ("JU") (\$3,000,000);**  
22 **Authorizing an Amendment to the City Funding Agreement Originally**  
23 **Approved and Authorized by Ordinance 2024-107-E for the JU College**  
24 **of Law; Waiving Section 118.107 (Nonprofits to receive funding through**  
25 **a competitive evaluated award process), *Ordinance Code*; Designating**  
26 **the Office of Economic Development to Oversee Project.**

27 **1. Approval and authorization to execute.** The Mayor, or her  
28 designee, and the Corporation Secretary are hereby authorized  
29 to execute an amendment to the City Funding Agreement  
30 ("Agreement") between the City and Jacksonville University for  
31 the Jacksonville University College of Law. The purpose of the

1 amendment is to increase the City's maximum indebtedness amount  
2 in the Agreement by \$3,000,000, to a new total maximum  
3 indebtedness amount of \$6,500,000, and to amend the terms and  
4 conditions of the Agreement as necessary in keeping with the  
5 intent of this Ordinance and additional appropriation. The City  
6 funds shall be used for Jacksonville University College of Law  
7 operational expenses as originally approved and authorized by  
8 Ordinance 2024-107-E.

9 **2. Waiving Section 118.107 (Nonprofits to receive funding through  
10 a competitive evaluated award process), Ordinance Code.** The

11 provisions of Section 118.107 (Nonprofits to receive funding  
12 through a competitive evaluated award process), *Ordinance Code*,  
13 are hereby waived to allow for a direct contract between the  
14 City of Jacksonville and JU. The City finds that this direct  
15 contract is justified because JU intends to make a significant  
16 investment in downtown Jacksonville as it grows and moves the  
17 College of Law to its new location. The College of Law will  
18 meet a pressing need for quality legal education in northeast  
19 Florida.

20 **3. Oversight.** The Office of Economic Development shall oversee the  
21 project described herein.

22 **Section 12.10 The University of Florida Board of Trustees**  
23 **("UF") (\$15,000,000); Authorizing an Amendment to the City Funding**  
24 **Agreement Originally Approved and Authorized by Ordinance 2023-114-E**  
25 **for the Establishment and Operation of a Health and Financial**  
26 **Technology Graduate Education Center; Waiving Section 118.107**  
27 **(Nonprofits to receive funding through a competitive evaluated award**  
28 **process), Ordinance Code; Designating the Finance Department to**  
29 **Oversee Project.**

30 **1. Approval and authorization to execute.** The Mayor, or her  
31 designee, and the Corporation Secretary are hereby authorized



1 to execute, for and on behalf of the City, an amendment to the  
2 City Funding Agreement ("Agreement") between the City and The  
3 University of Florida Board of Trustees for establishment and  
4 operation of a health and financial technology graduate  
5 education center to be operated by UF, as originally approved  
6 and authorized by Ordinance 2023-114-E. The purpose of the  
7 amendment is to increase the City's maximum indebtedness amount  
8 in the Agreement by \$15,000,000, to a new total maximum  
9 indebtedness amount of \$50,000,000, subject to the terms and  
10 conditions outlined in Ordinance 2023-114-E. This appropriation  
11 of \$15,000,000 is reflected on **Schedule B4** attached hereto.

12 **2. Waiver of Section 118.107 (Nonprofits to receive funding through**  
13 **a competitive evaluated award process), Ordinance Code.** The  
14 provisions of Section 118.107, *Ordinance Code*, are hereby waived  
15 to allow for a direct contract between the City of Jacksonville  
16 and The University of Florida Board of Trustees. The City finds  
17 that this direct contract is justified because the project will  
18 provide economic benefits to the City and its residents and will  
19 promote and further the public interests and the public and  
20 municipal purposes of the City.

21 **3. Oversight.** The Finance Department shall oversee the project  
22 described herein.

23 **Section 12.11 Jacksonville Area Legal Aid, Inc. ("JALA");**  
24 **Approval and Authorization to Execute Agreement; Waiving Conflicting**  
25 **Provisions of Section 118.805 (Eligibility to apply for public service**  
26 **grants), Ordinance Code; Designating the Grants and Contract**  
27 **Compliance Division to Oversee the Project.**

28 **1. Approval and authorization to execute agreement.** The Mayor, or  
29 her designee, and the Corporation Secretary are hereby  
30 authorized to negotiate and execute a grant agreement, including  
31 amendments thereto, with Jacksonville Area Legal Aid, Inc. for

1 disbursement of funds to JALA pursuant to the legal mandates in  
2 Section 29.008(3)(a) and Section 939.185(1)(a), *Florida*  
3 *Statutes*, and Section 634.102(c)(2), *Ordinance Code*, for the  
4 provision of legal aid services.

5 **2. Waiving Section 118.805 (Eligibility to Apply for Public Service**  
6 **Grants), Ordinance Code.** Receipt of this additional City  
7 funding will not disqualify JALA from eligibility to apply for  
8 funding under other City grant programs. The provisions of  
9 Section 118.805, *Ordinance Code*, to the contrary are hereby  
10 waived.

11 **3. Oversight.** The Grants and Contract Compliance Division of the  
12 Finance Department shall oversee the project described herein.

13 **Section 12.12 Approval and Authorization to Execute Public**  
14 **Emergency Medical Transportation Letter of Agreement.** The Mayor, or  
15 her designee, and the Corporation Secretary are hereby authorized to  
16 execute and deliver, for and on behalf of the City, a Public Emergency  
17 Medical Transportation Letter of Agreement between the City of  
18 Jacksonville and the State of Florida Agency for Health Care  
19 Administration ("AHCA") providing for Intergovernmental Transfers  
20 with AHCA, and any and all documents necessary to participate in the  
21 Supplemental Payment Program for Medicaid managed care patients,  
22 including provider contracts and agreements.

23 **Part XIII. Community Redevelopment Agency Budgets.**

24 **Section 13.1 Renew Arlington Community Redevelopment Agency**  
25 **Budget and Carryover Language.**

26 The Jacksonville City Council seated as the Renew Arlington  
27 Community Redevelopment Agency ("Renew Arlington CRA"), pursuant to  
28 Section 163.357, *Florida Statutes*, for the Renew Arlington Community  
29 Redevelopment Area has approved the Renew Arlington CRA 2024-2025  
30 budget. From the estimated operating and other revenues set forth on  
31 **Schedule S**, there are hereby appropriated the sums set forth on

1 **Schedule S** for the indicated purposes of the Renew Arlington CRA. The  
2 estimated revenues and appropriations provided therein, together with  
3 the other applicable provisions of this ordinance, shall constitute  
4 the annual budget and appropriations for the Renew Arlington CRA for  
5 its fiscal year beginning October 1, 2024 and ending September 30,  
6 2025, which budget is hereby adopted and approved by the Council.

7 **Section 13.2 KingSoutel Crossing Community Redevelopment**  
8 **Agency Budget and Carryover Language.**

9 The Jacksonville City Council seated as the KingSoutel Crossing  
10 Community Redevelopment Agency ("KingSoutel Crossing CRA"), pursuant  
11 to Section 163.357, *Florida Statutes*, for the KingSoutel Crossing  
12 Community Redevelopment Area has approved the KingSoutel Crossing CRA  
13 2024-2025 budget. From the estimated operating and other revenues set  
14 forth on **Schedule T**, there are hereby appropriated the sums set forth  
15 on **Schedule T** for the indicated purposes of the KingSoutel Crossing  
16 CRA. The estimated revenues and appropriations provided therein,  
17 together with the other applicable provisions of this ordinance,  
18 shall constitute the annual budget and appropriations for the  
19 KingSoutel Crossing CRA for its fiscal year beginning October 1, 2024  
20 and ending September 30, 2025, which budget is hereby adopted and  
21 approved by the Council.

22 **Section 13.3 DIA Community Redevelopment Agency Budget and**  
23 **Carryover Language.**

24 The Downtown Investment Authority seated as the Community  
25 Redevelopment Agency ("DIA CRA") for the Downtown Northbank Community  
26 Redevelopment Area and the Southside Community Redevelopment Area has  
27 approved the 2024-2025 budget for the Community Redevelopment Agency.  
28 From the estimated operating and other revenues set forth on **Schedule**  
29 **V**, there are hereby appropriated the sums set forth on **Schedule V** for  
30 the indicated purposes of the Downtown Northbank Community  
31 Redevelopment Area and the Southside Community Redevelopment Area.

1 The estimated revenues and appropriations provided therein, together  
2 with the other applicable provisions of this ordinance, shall  
3 constitute the annual budget and appropriations for the Downtown  
4 Investment Authority Community Redevelopment Areas for its fiscal  
5 year beginning October 1, 2024 and ending September 30, 2025, which  
6 budget is hereby adopted and approved by the Council.

7 **Part XIV. Duval County Tourist Development Council.**

8 **Section 14.1 Duval County Tourist Development Council (TDC)**  
9 **Budget.**

10 Pursuant to Section 70.105, *Ordinance Code*, the Tourist  
11 Development Council (TDC) shall annually submit a proposed budget  
12 to the Mayor, to be included as part of the annual budget. The  
13 Tourist Development Council shall administer the budget approved by  
14 the City Council in accordance with the Tourist Development Plan,  
15 subject to the provisions of Chapter 106 and Chapter 666, *Ordinance*  
16 *Code*. The TDC budget for the 2024-2025 fiscal year is as set forth  
17 in **Schedule W**.

18 **Part XV. Schedules Incorporated, Severability, Document**  
19 **Reconciliation, Effective Date.**

20 **Section 15.1 Incorporation of Schedules, Attachments and**  
21 **Exhibits.**

22 All Schedules, Attachments and Exhibits attached hereto are  
23 incorporated herein by this reference and made a part hereof.

24 **Section 15.2 Severability.**

25 If any part, section, subsection or other portion of this  
26 ordinance or any application thereof to any person or circumstances  
27 is declared to be void, unconstitutional or invalid for any reason,  
28 such part, section, subsection or other portion, or the proscribed  
29 application thereof, shall be severable and the remaining provisions  
30 of this ordinance and all applications thereof not having been  
31 declared void, unconstitutional or invalid shall remain in full force

1 and effect. The Council declares that no invalid or proscribed  
2 provision of application was an inducement to the enactment of this  
3 ordinance and that it would have enacted this ordinance regardless  
4 of the invalid or proscribed provision or application.

5 **Section 15.3 Reconciliation of Schedules, Text,**  
6 **Codification, Journal Entries, etc.**

7 The Office of General Counsel and the Council Auditor's Office  
8 are authorized to make all changes to titles, tables of content,  
9 Ordinance Code provisions, journal entries, schedules, attachments,  
10 and editorial and text changes consistent with the changes set forth  
11 herein to effectuate the Council's action.

12 **Section 15.4 Effective Date.**

13 This Ordinance shall become effective upon signature by the  
14 Mayor or upon becoming effective without the Mayor's signature.

15  
16 Form Approved:

17  
18           /s/ Mary E. Staffopoulos          

19 Office of General Counsel

20 Legislation Prepared By: Mary E. Staffopoulos

21 GC-#1630240-v3-2024-504 - \_FY24-25\_Budget\_.docx

**List of Schedules**

1		
2	<b>Schedule A</b>	City of Jacksonville Budgeted
3		Revenue and Appropriation Summary
4	<b>Schedule A-1</b>	FY 2024 Capital Improvement Plan
5		Budget
6	<b>Schedule A-2</b>	City Grants
7	<b>Schedule A-3</b>	Federal Public Service Grants
8	<b>Schedule A-4</b>	IT Systems Development Program
9	<b>Schedule AB</b>	Police and Fire Pension Fund Budget
10		Estimated Revenues
11	<b>Schedule AC</b>	Police and Fire Pension Fund Budget
12		Appropriations
13	<b>Schedule AD</b>	Downtown Vision Business Improvement
14		District Estimated Revenues
15	<b>Schedule AE</b>	Downtown Vision Business Improvement
16		District Appropriations
17	<b>Schedule AF</b>	Capital Outlay Expenditures Not
18		Lapsed
19	<b>Schedule AG</b>	[Intentionally Omitted]
20	<b>Schedule B</b>	City of Jacksonville Appropriations
21		by Division
22	<b>Schedule B1-a</b>	Grants Requiring No Match Schedule
23	<b>Schedule B1-b</b>	Continuation Grant / City Match
24		Required Schedule
25	<b>Schedule B1-c</b>	Schedule of FIND Grants - City
26		Participation
27	<b>Schedule B-2</b>	Positions, Redlined list
28	<b>Schedule B-3</b>	General Fund Revenue and Expenditure
29		Projections
30	<b>Schedule B-4</b>	Debt Management
31	<b>Schedule B4-a</b>	Technology Replacements

1	<b>Schedule B4-b</b>	FY 2024 Capital Improvement Projects
2		Funded via Debt Management
3	<b>Schedule B4-c</b>	FY 2024 Vehicle Replacements
4	<b>Schedule B-5</b>	Septic Tank
5	<b>Schedule B-6</b>	Program Match between City of
6		Jacksonville and the Health
7		Administration / State Department of
8		Health
9	<b>Schedule C</b>	JEA Operating Budget
10	<b>Schedule D</b>	JEA Capital Budget
11	<b>Schedule E</b>	[Intentionally Omitted]
12	<b>Schedule F</b>	[Intentionally Omitted]
13	<b>Schedule G</b>	Jacksonville Aviation Authority
14		Operating Budget
15	<b>Schedule H</b>	Jacksonville Aviation Authority
16		Capital Budget
17	<b>Schedule I</b>	Jacksonville Port Authority
18		Operating Budget
19	<b>Schedule J</b>	Jacksonville Port Authority Capital
20		Budget
21	<b>Schedule K</b>	[Intentionally Omitted]
22	<b>Schedule L</b>	[Intentionally Omitted]
23	<b>Schedule M</b>	[Intentionally Omitted]
24	<b>Schedule N</b>	Jacksonville Housing Finance
25		Authority
26	<b>Schedule O</b>	Jacksonville Transportation Authority
27		- Estimated Operating Revenues
28	<b>Schedule P</b>	Jacksonville Transportation
29		Authority - Operating Appropriations
30	<b>Schedule Q</b>	Jacksonville Transportation Authority
31		- Estimated Capital Revenues

1	<b>Schedule R</b>	Jacksonville Transportation
2		Authority - Capital Appropriations
3	<b>Schedule S</b>	Renew Arlington Community
4		Redevelopment Area Budget
5	<b>Schedule T</b>	KingSoutel Crossing Community
6		Redevelopment Area Budget
7	<b>Schedule U</b>	[Intentionally Omitted]
8	<b>Schedule V</b>	Downtown Investment Authority
9		Community Redevelopment Area Budgets
10	<b>Schedule W</b>	Tourist Development Council Budget

**List of Attachments**

13	<b>Attachment A</b>	Food and Beverage Appropriation and
14		Municipal Purpose
15	<b>Attachment B</b>	Veterans Memorial Arena Trust Fund
16		Recipients

**List of Exhibits**

19	<b>Exhibit 1</b>	United Way Of Northeast Florida,
20		Inc., Scope of Services
21	<b>Exhibit 2</b>	Agape Community Health Center, Inc.,
22		Scope of Services
23	<b>Exhibit 3</b>	I.M. Sulzbacher Center for the
24		Homeless, Inc., Scope of Services
25	<b>Exhibit 4</b>	Volunteers in Medicine Jacksonville,
26		Inc., Scope of Services
27	<b>Exhibit 5</b>	Self-Help Ventures Fund, Loan Terms
28		Sheet
29	<b>Exhibit 6</b>	Jacksonville Symphony Association,
30		Inc., Scope of Services