

33
5-13-24

City of Jacksonville, Florida
Request for Budget Transfer Form

Supervisor of Elections
Department or Area Responsible for Contract / Compliance / Oversight: N/A
Council District(s): N/A

Reversion of Funds: (if applicable) _____
Fund / Center / Account / Project * / Activity / Interfund / Future: N/A
Fiscal Yr(s) of carry over (all-years funds do not require a carryover): N/A

Section of Code Being Waived (if applicable): _____
CIP (yes or no): No

Justification for Waiver: _____
N/A

Justification for / Description of Transfer: _____
The Division is requiring we expend all these funds, including interest for the Help America Vote Act - Investment Pool Earnings
Appropriate investment pool earnings for HAVA grants.

Net Amount Appropriated and/or Transferred: \$28,465.25 - \$25,384.28
* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____
CM's District: _____

Requesting Council Member: _____
CM's District: _____

Prepared By: _____
Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
4/16/24		Jerry Holloman	
5/1/24	5/3/24	<i>[Signature]</i>	
4/16/24	5-3-24	<i>[Signature]</i>	

Department Head: _____
Mayor's Office: _____
Accounting Division: _____
Budget Division: _____

Date of Action By Mayor: MAY 13 2024
Division Chief: _____
Prepared By: *[Signature]*
Yolanda Negron-Carson, Finance Officer

Initiated / Requested By (if other than Department): _____

TD / BT Number: BT 24-102

Approved: *[Signature]*
Date Initiated: 4/16/24
Phone Number: 904-255-3428

APPROVED BY: _____
MAYORS BUDGET REVIEW COMMITTEE
DATE: MAY 13 2024

Budget Transfer Line Item Detail

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

* This element of the account string is titled project but it houses both projects and grants.

Budget Officer Initials

11412-630001-361101-00000-00000000-00000000-00000-00000000
 (b) accounting will need to move actuals from

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

		Accounting Codes										
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future	
				Total:								\$25,384.28
REV	Supervisor of Election Grants	Help America Vote Act Requirements Pmts - SEE00514	Investment Pool Earnings	\$2,113.37	11412	630001	361101	001976	000000000	00000	00000000	(b)
REV	Supervisor of Election Grants	Help America Vote Act Requirements Pmts - SEE00514	Transfer From Fund Balance	\$4,455.02	11412	630001	389010	001976	000000000	00000	00000000	(a)
REV	Supervisor of Election Grants	Help America Vote Act Requirements Pmts - SEE00515	Investment Pool Earnings	\$1,065.18	11412	630001	361101	001977	000000000	00000	00000000	(b)
REV	Supervisor of Election Grants	Help America Vote Act Requirements Pmts - SEE00515	Transfer From Fund Balance	\$3,219.00	11412	630001	389010	001977	000000000	00000	00000000	(a)
REV	Supervisor of Election Grants	Help America Vote Act Requirements Pmts - SEE00516	Investment Pool Earnings	\$3,719.37	11412	630001	361101	001978	000000000	00000	00000000	(b)
REV	Supervisor of Election Grants	Help America Vote Act Requirements Pmts - SEE00516	Transfer From Fund Balance	\$2,096.00	11412	630001	389010	001978	000000000	00000	00000000	(a)
REV	Supervisor of Election Grants	Help America Vote Act Requirements Pmts - SEE00517	Investment Pool Earnings	\$2,309.38	11412	630001	361101	001979	000000000	00000	00000000	(b)
REV	Supervisor of Election Grants	Help America Vote Act Requirements Pmts - SEE00517	Transfer From Fund Balance	\$794.00	11412	630001	389010	001979	000000000	00000	00000000	(a)
REV	Supervisor of Election Grants	Help America Vote Act Requirements Pmts - SEE00518	Investment Pool Earnings	\$5,612.96	11412	630001	361101	001980	000000000	00000	00000000	(b)

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

		Accounting Codes										
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future	
				Total:								\$25,384.28
EXP	Supervisor of Election Grants	Help America Vote Act Requirements Pmts - SEE00514	Miscellaneous Services & Charges	\$6,568.39	11412	630001	549040	001976	000000000	00000	00000000	(b)
EXP	Supervisor of Election Grants	Help America Vote Act Requirements Pmts - SEE00515	Miscellaneous Services & Charges	\$4,284.18	11412	630001	549040	001977	000000000	00000	00000000	(b)
EXP	Supervisor of Election Grants	Help America Vote Act Requirements Pmts - SEE00516	Miscellaneous Services & Charges	\$5,815.37	11412	630001	549040	001978	000000000	00000	00000000	(a)
EXP	Supervisor of Election Grants	Help America Vote Act Requirements Pmts - SEE00517	Miscellaneous Services & Charges	\$3,103.38	11412	630001	549040	001979	000000000	00000	00000000	(b)
EXP	Supervisor of Election Grants	Help America Vote Act Requirements Pmts - SEE00518	Miscellaneous Services & Charges	\$5,612.96	11412	630001	549040	001980	000000000	00000	00000000	(b)

(a) Actuals are in FAMIS as of 9/30/2017, those actuals weren't carried over to 1Cloud during conversion and were dropped into "Fund Bal.". Back from accounting attached acct will need to post actuals