1 Introduced by Council Member Freeman: 2 3 ORDINANCE 2024-374 4 5 AN ORDINANCE APPROPRIATING \$300,000 FROM THE COUNCIL PRESIDENT'S DESIGNATED CONTINGENCY TO 6 7 THE JACKSONVILLE UPWARD MOBILITY PROGRAM SPECIAL 8 REVENUE FUND TO PROVIDE ADDITIONAL FUNDS FOR 9 VARIOUS PROGRAMS AND SERVICES AIMED AT TRAINING, EDUCATING AND MAINTAINING A SUSTAINABLE LOCAL 10 WORKFORCE CONSISTENT WITH THE MISSION AND GOALS 11 FOR THE PROGRAM AS OUTLINED IN CHAPTER 180 12 13 (JACKSONVILLE UPWARD MOBILITY PROGRAM), ORDINANCE CODE; AMENDING THE FOURTH REVISED 14 15 SCHEDULE M TO ORDINANCE 2023-511-E; PROVIDING AN EFFECTIVE DATE. 16 17 BE IT ORDAINED by the Council of the City of Jacksonville: 18 19 Section 1. Appropriation. For the 2023-2024 fiscal year, 20 within the City's budget, there is hereby appropriated the indicated 21 sum(s) from the account(s) listed in subsection (a) to the account(s) 22 listed in subsection (b): (The account information is attached hereto as **Exhibit 1** 23 and 24 incorporated herein by this reference) 25 Appropriated from: (a) \$300,000 26 See Exhibit 1 27 (b) Appropriated to: \$300,000 28 See Exhibit 1 29 (C) Explanation of Appropriation: The funding above is an appropriation of \$300,000 from the 30

Council President's Designated Contingency

the

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Jacksonville Upward Mobility Program ("JUMP") Special Revenue Fund to provide additional funding for various programs and services aimed at training, educating and maintaining a sustainable local workforce.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to provide additional funding for a variety of programs and services aimed at training, educating and maintaining a sustainable local workforce by investing in youth and young adults. Funds set aside in the JUMP Special Revenue Fund are specifically intended to fund new and existing apprenticeship, pre-apprenticeship and workforce training programs consistent with the mission and goals for the program as outlined in Chapter 180 (Jacksonville Upward Mobility Program), Ordinance Code.

Section 3. Amending Fourth Revised Schedule M to Ordinance 2023-511-E. The Kids Hope Alliance fiscal year 2023-2024 budget approved by Ordinance 2023-511-E is hereby amended by substituting in the place of the Fourth Revised Schedule M, the Fifth Revised Schedule M attached hereto as Exhibit 2 and incorporated herein by this reference. The Fifth Revised Schedule M reflects the funds appropriated herein as well as adjustments approved by the Council pursuant to Ordinance 2024-210-E.

Section 4. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

## /s/ Mary E. Staffopoulos

Office of General Counsel

Form Approved:

Legislation Prepared By: Mary E. Staffopoulos

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