

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

**(11)**  
**9-27-2021**

Department or Area Responsible for Contract / Compliance / Oversight: Jacksonville Fire & Rescue

Council District(s): 11A

Reversion of Funds: n/a  
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

Fiscal Yr(s) of carry over (all-years funds do not require a carryover): n/a All years fund

Section of Code Being Waived (if applicable): n/a CIP (yes or no): No

Justification for Waiver: n/a

Justification for / Description of Transfer:

To appropriate funds awarded by the Department of Homeland Security / Federal Emergency Management Agency on July 30, 2021, to purchase wellness supplies and equipment, trainings and maintenance packages for the equipment. There is a city match of \$60,616.73. The funding expires July 29, 2023.

Total Amount Appropriated: \$666,784.00 (net) \* This element of the account string is titled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_ CM's District: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_ CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_ Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE  TRANSFER DIRECTIVE

TD / BT Number: BT21-131

Date Rec'd	Date Fwd	Approved	Disapproved
9-16-21	9-17-21	<i>[Signature]</i>	
9-9-21	9-21-21	<i>[Signature]</i>	

Date of Action By Mayor: SEP 27 2021 Approved: *[Signature]*

Department Head: \_\_\_\_\_

Mayor's Office: \_\_\_\_\_

Accounting Division: \_\_\_\_\_

Date Initiated: \_\_\_\_\_

Phone Number: 255-3303

**APPROVED BY:  
MAYOR'S BUDGET  
REVIEW COMMITTEE**  
DATE SEP 27 2021

Budget Transfer Line Item Detail

\* This element of the account string is titled project but it houses both projects and grants.

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
	General Fund Operating	JXRS Reserve - Federal Programs - Other Economic Environment	Contingency	\$60,616.73	00111	195003	599100	000000	000000000	00000	00000000
REV	Fire & Rescue Grants	AFG - Wellness Grant FRE06721	Interfund - Transfer In	\$60,616.73	11409	191040	381910	010428	000000000	00111	00000000
REV	Fire & Rescue Grants	AFG - Wellness Grant FRE06721	US Dept of Homeland Security	\$606,167.27	11409	122003	331236	010428	000000000	00000	00000000
Total:				\$727,400.73							

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
	General Fund Operating	TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer Out	\$60,616.73	00111	191040	591910	000000	000000000	11409	00000000
EXP	Fire & Rescue Grants	AFG - Wellness Grant FRE06721	Other Professional Services	\$211,400.00	11409	122003	531090	010428	000000000	00000	00000000
EXP	Fire & Rescue Grants	AFG - Wellness Grant FRE06721	Other Operating Supplies	\$74,834.00	11409	122003	552160	010428	000000000	00000	00000000
EXP	Fire & Rescue Grants	AFG - Wellness Grant FRE06721	Employee Training Expenses	\$35,000.00	11409	122003	555001	010428	000000000	00000	00000000
EXP	Fire & Rescue Grants	AFG - Wellness Grant FRE06721	Specialized Equipment	\$345,550.00	11409	122003	564290	010428	000000000	00000	00000000
Total:				\$727,400.73							