

Introduced by the Council President at the request of the Mayor:

ORDINANCE 2025-871

AN ORDINANCE APPROPRIATING \$6,969,059.00 FROM THE MOBILITY PLAN PROJECT-ZONE 04 ACCOUNT TO (1) THE DUNN AVENUE AT BRADDOCK ROAD SIGNAL IMPROVEMENTS - OTHER CONSTRUCTION COSTS ACCOUNT TO PROVIDE FUNDING FOR TRAFFIC SIGNALIZATION AT THE BRADDOCK ROAD AND DUNN AVENUE INTERSECTION (\$1,969,059.00), AND (2) THE PECAN PARK ROAD WIDENING - I-95 TO MAIN STREET - ENGINEERING AND DESIGN ACCOUNT TO PROVIDE FUNDING FOR THE WIDENING OF PECAN PARK ROAD BETWEEN I-95 AND MAIN STREET (\$5,000,000.00) (TOGETHER, THE "PROJECTS"), AS INITIATED BY B.T. 26-017; AMENDING THE 2026-2030 FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM APPROVED BY ORDINANCE 2025-505-E TO REFLECT THIS APPROPRIATION OF FUNDS TO THE PROJECTS; PROVIDING FOR OVERSIGHT BY THE ENGINEERING AND CONSTRUCTION MANAGEMENT DIVISION OF THE DEPARTMENT OF PUBLIC WORKS; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2025-2026 fiscal year, within the City's budget, there are hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(B.T. 26-017, attached hereto as **Exhibit 1**, and incorporated herein by this reference):

(a) Appropriated from:

See B.T. 26-017 \$6,969,059.00

(b) Appropriated to:

See B.T. 26-017 \$6,969,059.00

(c) Explanation of Appropriation

The funding above represents an appropriation of \$6,969,059.00 from the Mobility Plan Project - Zone 04 Account to (1) the Dunn Avenue at Braddock Road Signal Improvements - Other Construction Costs account to provide funding for traffic signalization at the Braddock Road and Dunn Avenue intersection (\$1,969,059.00), and (2) the Pecan Park Road Widening - I-95 to Main Street - Engineering and Design account to provide funding for the widening of Pecan Park Road between I-95 and Main Street (\$5,000,000.00), (together, the "Projects").

Section 2. Purpose. The purpose of the appropriation in Section 1 is to provide funding for the Projects. A new signal at the Braddock Road and Dunn Avenue intersection is warranted based on the existing traffic volumes and will help reduce severe crashes and delays for traffic. The Pecan Park Road widening project is needed to address increased vehicle, pedestrian and bicycle traffic from new residential & commercial developments and will also improve drainage in the area resolving a long-standing drainage issue on the east side of the Pecan Park Road and Main Street intersection.

Section 3. Capital Improvement Plan Amendment. Ordinance 2025-505-E, adopting the 2026-2030 Five-Year Capital Improvement Plan (the "CIP") for the City and certain of its independent agencies, is hereby amended to reflect this appropriation of funds to the Projects, as more fully described in the Project Information Sheets attached hereto as **Exhibit 2** and incorporated herein by this reference. The City Council finds that the deferral of this amendment of the CIP

1 until the next annual budget and CIP review will be detrimental to
2 the best interests of the community because it could delay or cause
3 the Projects to not be completed.

4 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of
5 this Ordinance requires the affirmative vote of two-thirds of the
6 City Council members present at the meeting because of the CIP
7 amendment set forth in this section. This Ordinance shall constitute
8 an amendment to Ordinance 2025-505-E. In all other respects, the
9 Five-Year Capital Improvement Plan approved by Ordinance 2025-505-E
10 shall remain unchanged and continue in full force and effect.

11 **Section 4. Oversight.** The Engineering and Construction
12 Management Division of the Department of Public Works shall oversee
13 the project described herein.

14 **Section 5. Effective Date.** This Ordinance shall become
15 effective upon signature by the Mayor or upon becoming effective
16 without the Mayor's signature.

17
18 Form Approved:

19
20 /S/ Joelle J. Dillard

21 Office of General Counsel

22 Legislation Prepared By: Joelle J. Dillard

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