

1 Introduced by the Council President at the request of the Mayor:

2  
3  
4 **ORDINANCE 2023-880**

5 AN ORDINANCE APPROPRIATING \$1,600,000,  
6 CONSISTING OF \$454,236.08 FROM THE AMERICAN  
7 RESCUE PLAN LOCAL FISCAL RECOVERY FUND AND  
8 \$1,145,763.92 FROM GENERAL FUND/PROPERTY TAXES  
9 ACCOUNT TO THE RADIO COMMUNICATION FUND TO  
10 PROVIDE FUNDING FOR JSO RADIO SECURITY  
11 ENHANCEMENTS, AS INITIATED BY B.T. 24-046;  
12 AMENDING THE 2024-2028 FIVE-YEAR IT SYSTEM  
13 DEVELOPMENT PLAN APPROVED BY ORDINANCE 2023-504-  
14 E TO ADD THE RADIO SECURITY ENHANCEMENT PROJECT;  
15 PROVIDING FOR CARRYOVER OF FUNDS THROUGH  
16 SEPTEMBER 30, 2025; PROVIDING FOR OVERSIGHT BY  
17 THE INFORMATION TECHNOLOGIES DIVISION;  
18 REQUESTING EMERGENCY PASSAGE UPON INTRODUCTION;  
19 PROVIDING AN EFFECTIVE DATE.

20  
21 **BE IT ORDAINED** by the Council of the City of Jacksonville:

22 **Section 1. Appropriation.** For the 2023-2024 fiscal  
23 year, within the City's budget, there are hereby appropriated the  
24 indicated sum(s) from the account(s) listed in subsection (a) to the  
25 account(s) listed in subsection (b):

26 (B.T. 24-046 attached hereto as **Exhibit 1** and incorporated herein by  
27 this reference)

- 28 (a) Appropriated from:  
29 See B.T. 24-046 \$1,600,000  
30 (b) Appropriated to:  
31 See B.T. 24-046 \$1,600,000

1 (c) **Explanation of Appropriation** - The funding above is an  
2 appropriation of \$1,600,000 which represents: (i) an  
3 appropriation of \$454,236.08 from the American Rescue Plan  
4 Local Fiscal Recovery Fund, and (ii) an appropriation of  
5 \$1,145,763.92 from the General Fund/Property Taxes account  
6 to the Radio Communication Fund to provide funding for  
7 radio security enhancements for the Jacksonville Sheriff's  
8 Office ("JSO").

9 **Section 2. Purpose.** The purpose of the appropriation in  
10 Section 1 is to provide \$1,600,000 in funding for a radio security  
11 enhancement project to provide encryption to JSO's public safety  
12 radios.

13 **Section 3. Amending the 2024-2028 Five-Year IT System**  
14 **Development Plan approved by Ordinance 2023-504-E.** The 2024-2028  
15 Five-Year IT System Development Plan approved by Ordinance 2023-504-  
16 E and previously amended by Ordinance 2023-807-E, is hereby amended  
17 by substituting in the place of Schedule A4, the Revised Schedule A4  
18 attached hereto as **Exhibit 2** and incorporated herein by this  
19 reference. The Revised Schedule A4 project page reflects the addition  
20 of the radio security enhancement project.

21 **Section 4. Carryover.** The funds appropriated in Section 1  
22 of this Ordinance shall not lapse but shall carryover into fiscal  
23 year 2024-2025.

24 **Section 5. Oversight.** The Information Technologies  
25 Division shall oversee the project described herein.

26 **Section 6. Requesting Emergency Passage Upon Introduction**  
27 **Pursuant to Council Rule 4.901 Emergency.** Emergency passage upon  
28 introduction of this legislation is requested. The nature of the  
29 emergency is that there is a "radio encryption" project in the 2024-  
30 2028 Five-Year IT System Development Plan approved by Ordinance 2023-  
31 504-E that contains funding for FY 24-25 year in the amount of

1 \$3,017,763. Through negotiations with the existing vendor Motorola  
2 Solutions, Inc. (the "Vendor"), the Vendor has agreed to complete the  
3 radio security enhancement project for \$1,600,000 provided that the  
4 City makes the first payment on or before December 22, 2023. This  
5 will provide a savings to the City of \$1,417,763 and increase public  
6 safety and cybersecurity one year earlier, in FY 23-24.

7 **Section 7. Effective Date.** This Ordinance shall  
8 become effective upon signature by the Mayor or upon becoming  
9 effective without the Mayor's signature.

10  
11 Form Approved:

12  
13 /s/ Joelle J. Dillard

14 Office of General Counsel

15 Legislation Prepared By: Joelle J. Dillard

16 GC-#1602361-v2-Leg\_2023\_-\_JSO\_Radio\_Encryption\_Project.docx