

City of Jacksonville, Florida  
Request for Budget Transfer Form

Neighborhoods Department

Department or Area Responsible for Contract / Compliance / Oversight

CW

Council District(s)

Reversion of Funds: 00111-195001-599100-000000-00000906-000000-00000000

(if applicable) Fund / Center / Account / Project \* / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

All Years

Section of Code Being Waived (if applicable):

CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:

Appropriating \$100,000 from an IT System Development Project titled Grant Application Solution, as the funds are no longer needed for this project, to the Special Events Trust Fund to cover registration fees and other expenses for the 2025 NUSA Conference to be held in Jacksonville. This appropriation will allow officially recognized neighborhood organizations throughout Jacksonville to participate, ensuring inclusive access to workshops, best practice sharing, and national networking.

Net Amount Appropriated and/or Transferred: \$100,000.00

\* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: CM Johnson

Requesting Council Member:

CM's District: 14

CM's District:

Prepared By:

Ordinance:

OFFICE OF THE MAYOR

☐ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

| Date Rec'd.         | Date Fwd. | Approved | Disapproved |
|---------------------|-----------|----------|-------------|
| Department Head     |           |          |             |
| Mayor's Office      |           |          |             |
| Accounting Division |           |          |             |
| Budget Division     |           |          |             |

TD / BT Number:

Date of Action By Mayor:

Approved:

Division Chief:

Date Initiated:

Prepared By:

Phone Number:

Initiated / Requested By (if other than Department):

## Budget Transfer Line Item Detail

\* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

\_\_\_\_\_ Budget Officer Initials

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

| Rev<br>Exp | Fund Title                 | Activity / Grant / Project Title                   | Line Item / Account Title     | Amount       | Accounting Codes |        |         |           |          |           |         |
|------------|----------------------------|----------------------------------------------------|-------------------------------|--------------|------------------|--------|---------|-----------|----------|-----------|---------|
|            |                            |                                                    |                               |              | Fund             | Center | Account | Project * | Activity | Interfund | Future  |
| Exp        | IT System Development Fund | Grant Application Solution                         | Capital Professional Services | \$100,000.00 | 53106            | 113002 | 565220  | 010852    | 00000000 | 00000     | 0000000 |
| Exp        | General Fund Operating     | TRAN Interfund Transfer - Interfund Group Transfer | Interfund - Transfer Out      | \$100,000.00 | 00111            | 191040 | 591910  | 000000    | 00000000 | 53106     | 0000000 |
| Rev        | Special Events             | TRAN Interfund Transfer - Interfund Group Transfer | Interfund - Transfer In       | \$100,000.00 | 10302            | 191040 | 381910  | 000000    | 00000000 | 00111     | 0000000 |
| Total:     |                            |                                                    |                               | \$300,000.00 |                  |        |         |           |          |           |         |

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

| Rev<br>Exp | Fund Title                 | Activity / Grant / Project Title                   | Line Item / Account Title          | Amount       | Accounting Codes |        |         |           |          |           |         |
|------------|----------------------------|----------------------------------------------------|------------------------------------|--------------|------------------|--------|---------|-----------|----------|-----------|---------|
|            |                            |                                                    |                                    |              | Fund             | Center | Account | Project * | Activity | Interfund | Future  |
| Rev        | IT System Development Fund | TRAN Interfund Transfer - Interfund Group Transfer | Interfund - Transfer In            | \$100,000.00 | 53106            | 191040 | 381910  | 000000    | 00000000 | 00111     | 0000000 |
|            |                            |                                                    |                                    |              |                  |        |         |           |          |           | 0000000 |
| Exp        | General Fund Operating     | TRAN Interfund Transfer - Interfund Group Transfer | Interfund - Transfer Out           | \$100,000.00 | 00111            | 191040 | 591910  | 000000    | 00000000 | 10302     | 0000000 |
|            |                            |                                                    |                                    |              |                  |        |         |           |          |           |         |
| Exp        | Special Events             | Neighborhood Initiatives                           | Trust Fund Authorized Expenditures | \$100,000.00 | 10302            | 133101 | 549006  | 000000    | 00001680 | 00000     | 0000000 |
|            |                            |                                                    |                                    |              |                  |        |         |           |          |           |         |