Introduced by Council Member Salem and Co-Sponsored by Council Members Bowman, Cumber, DeFoor, Freeman, Hazouri and Pittman and amended by the Finance Committee:

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ORDINANCE 2019-745-E

AN ORDINANCE APPROPRIATING \$2,000,000.00 FROM THE TREE PROTECTION AND RELATED EXPENSES TRUST FUND, SUBFUND 15F, FOR A COUNTY-WIDE PROGRAM TO PROVIDE TREE PLANTING IN THE PUBLIC RIGHTS-OF-WAY WHERE TREES HAVE BEEN REMOVED BY THE CITY DUE TO TREE CONDITION; APPROVING, AND REOUESTING THE MAYOR, OR HIS DESIGNEE, DIRECT THE DEPARTMENT OF PUBLIC WORKS TO ADMINISTER THE PROGRAM IN ACCORDANCE WITH THE CRITERIA HEREIN PROVIDED; PROVIDING CARRYOVER OF FUNDS INTO SUBSEQUENT FISCAL YEARS; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Tree Commission, an advisory body of the City of Jacksonville formed to encourage and coordinate the efforts of the various public and private entities that are concerned with the conservation and enhancement of the City's Tree Canopy, voted to recommend two types of tree replacement programs to be administered by Public Works; and

WHEREAS, pursuant to Ordinance 2018-775-E, the City appropriated \$300,000.00 as an initial amount into the "County-Wide Tree Program-Right-of-Way" account for the Tree Replacement Program; and

WHEREAS, all of the funds appropriated to the Tree Replacement

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Program have been expended or allocated to ongoing projects to replace trees within the rights-of-way in Duval County; now therefore

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation for Tree Replacement Program.

For the 2019-2020 fiscal year, within the City's budget, there are hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(The account information is attached hereto as **Exhibit 1**, and incorporated herein by this reference)

- (a) Appropriated from:
 - See attached ${\bf Exhibit}$ 1

\$2,000,000.00

(b) Appropriated to:

See attached Exhibit 1

\$2,000,000.00

(c) Explanation of the appropriation - The funding above is to provide \$2,000,000.00 from the Tree Protection and Related Expenses Trust Fund, Subfund 15F, to the County-Wide Tree Program-Right-of-Way, for a county-wide right-of-way tree replacement program, to be administered by the Department of Public Works.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to provide an additional \$2,000,000.00 for the tree replacement program initiated by Ordinance 2018-775-E (the "Tree Replacement Program"), to plant trees within public rights-of-way and parks in Duval County. The Tree Replacement Program funds will be expended in this way: When a tree within the public right-of-way or park is damaged, dead, in impending decline, or becomes a hazard to the public health, safety and welfare, the Department of Public Works may use Subfund 15F to remove and replace said tree, so long as

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- /s/ Susan C. Grandin
- Office of General Counsel

Form Approved:

Legislation Prepared By: Susan C. Grandin

- the tree removed is replaced within six (6) months; (1)
- the species of replacement tree is contained in the "Tree Commission Approved Tree Planting List", as amended from time to time, and approved by a City Arborist; and
- the location of the replacement tree is approved by a City Arborist and is in close proximity to the tree removed. "Close proximity" is defined as follows:
- (a) as to replacement trees in rights-of-way, within the right-of-way of the parcel abutting the tree removal site, or in the right-of-way of an adjacent parcel abutting, or across the street from, the tree removal site, but in no instance shall the location of the replacement tree be more than 100 feet away from the tree that was removed;
- (b) as to replacement trees within parks, no more than 100 feet from the tree removed.
- Section 3. Oversight Department. The Public Works Department shall oversee the Programs described herein. The trees that are removed and those that are planted shall be recorded electronically on Plan-it GEO, or its equivalent, and shall note the species and size of each, as well as the date of planting or removal, and the Ordinance number, if applicable, appropriating the funding.
- Section 4. Carryover. The funds appropriated in ordinance shall not lapse but shall carryover to subsequent fiscal years.
- Effective Date. This ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

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