City of Jacksonville, Florida
Request for Budget Transfer Form

Public Works	8
Department or Area Responsible for Contract / Compliance / Oversight	Council District(s)

Reversion of Funds: (if applicable) N/A
Fund / Center / Account / Project * / Activity / Interfund / Future

All-Years
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): N/A

CIP (yes or no): Yes

Justification for Waiver

Justification for / Description of Transfer:

To appropriate $500,000 in funding from the Department of Health for a public education campaign for the Dismore Area Sidewalks project.

Net Amount Appropriated and/or Transferred: $500,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: CM Gaffney — CM's District: 8

Requesting Council Member: — CM's District:

Prepared By: — Ordinance:

OFFICE OF THE MAYOR

☐ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE — TD / BT Number:

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: — Approved:

Division Chief: — Date Initiated:

Prepared By: — Phone Number:

Initiated / Requested By (if other than Department):

Exhibit 1

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fun balance appropriations in all-years funds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Total: $500,000.00

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	Grant Capital Improvement Projects	Dinsmore Area Sidewalks	Duval County Health Dept - State	$500,000.00	33101	153101	334694	011020	00000000	00000	0000000
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											0000000
											0000000
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											0000000
											0000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total: $500,000.00

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Grant Capital Improvement Projects	Dinsmore Area Sidewalks	Other Construction Costs	$500,000.00	33101	153101	565050	011020	00000000	00000	0000000
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