Introduced by the Council President at the request of the Mayor and amended by the Neighborhoods, Community Services, Public Health and Safety Committee:

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## ORDINANCE 2024-755-E

ΑN ORDINANCE APPROPRIATING \$290,975.65 ΤN FUNDING FROM THE AMERICAN RESCUE PLAN ACT OF 2021 FOR THE PURPOSE OF PROVIDING ADDITIONAL FUNDING TO THE VETERANS COMMUNITY CENTER PROJECT (THE "PROJECT"), TO INCLUDE FUNDING FOR SITE SURVEY, ENGINEERING DRAWINGS, BUILD-OUT DESIGN, REAL ESTATE PURCHASE, AS INITIATED BY REVISED B.T. 24-138; AMENDING THE 2025-2029 FIVE-YEAR CAPITAL IMPROVEMENT PLAN APPROVED BY ORDINANCE 2024-505-E TO REFLECT APPROPRIATION OF FUNDS TO THE PROJECT; PROVIDING FOR OVERSIGHT OF ACQUISITION OF THE PROPERTY BY THE REAL ESTATE DIVISION OF THE DEPARTMENT OF PUBLIC WORKS AND OVERSIGHT OF THE PROJECT BY THE ENGINEERING AND CONSTRUCTION DIVISION OF THE DEPARTMENT OF PUBLIC WORKS; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2024-2025 fiscal year, within the City's budget, there are hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(Revised B.T. 24-138 attached hereto as **Revised Exhibit 1**, labeled as "Revised Exhibit 1, Rev B.T. 24-138, September 30, 2024 - NCSPHS"

and incorporated herein by this reference)

2 (a) Appropriated from:

See Revised B.T. 24-138 \$290,975.65

(b) Appropriated to:

See Revised B.T. 24-138 \$290,975.65

(c) Explanation of Appropriation - The funding above represents an appropriation from American Rescue Plan funding to the Veterans Community Center Project.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to appropriate American Rescue Plan funding to the Veterans Community Center Project to cover costs for site survey, engineering drawings, build out design and real estate acquisition costs for the Project.

Section 3. Capital Improvement Plan Amendment. Ordinance 2024-505-E, adopting the 2025-2029 Five-Year Capital Improvement Plan (the "CIP") for the City and certain of its independent agencies, is hereby amended to reflect the appropriation of funds to the Project, as more fully described in the Project Information Sheet attached hereto as Revised Exhibit 2, labeled as "Revised Exhibit 2, Rev CIP Sheet, September 30, 2024 - NCSPHS" and incorporated herein by this reference. The City Council finds that the deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interests of the community because such deferral will unnecessarily delay the commencement and completion of the Project.

Pursuant to Section 122.605(c), Ordinance Code, enactment of this Ordinance requires the affirmative vote of two-thirds of the City Council members present at the meeting because of the CIP amendment set forth in this section. This Ordinance shall constitute an amendment to Ordinance 2024-505-E. In all other respects, the Five-Year Capital Improvement Plan approved by Ordinance 2024-505-E

Oversight. The Real Estate Division of the

Effective Date. This Ordinance shall become

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shall remain unchanged and continue in full force and effect.

thereafter.

Section 4.

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/s/ Mary E. Staffopoulos

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Office of General Counsel

Section 5.

without the Mayor's signature.

Legislation Prepared By: Harry M. Wilson, IV

Department of Public Works shall have oversight of the acquisition

of the property and the Engineering and Construction Division of the

Department of Public Works shall have oversight of the Project

effective upon signature by the Mayor or upon becoming effective

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Form Approved: