

City of Jacksonville						
Neighborhoods Department						
Housing and Community Development Division						
Schedule of Proposed Funding						
Housing Opportunities for Persons with AIDS (HOPWA) 2020-2021 Program						
RECIPIENT	PROJECT TITLE	TOTAL REQUESTED	SCORE %	TOTAL FUNDED BY THIS LEGISLATION	% OF FUNDING	
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM						
ADMINISTRATION						
Housing and Community Development Division	Administration	N/A	N/A	\$ 78,326.00		
TOTAL ADMINISTRATION		\$ -		\$ 78,326.00	3.00%	
HOPWA PROGRAM ACTIVITIES						
JASMYN, Inc.	Permanent Support Housing	\$ 147,880.00	89.33	\$ 147,880.00		
Northeast Florida AIDS Network, Inc.	Permanent Support Housing	\$ 300,000.00	82.33	\$ 300,000.00		
Catholic Charities Bureau, Inc., Jacksonville Regional Office	Short-Term Rent, Mortgage and Utility (STRMU)	\$ 1,300,000.00	81.33	\$ 1,023,029.00		
Northeast Florida AIDS Network, Inc.	Short-Term Rent, Mortgage and Utility (STRMU)	\$ 649,255.00	81.00	\$ 486,941.00		
Lutheran Social Services of NE FL	Short-Term Rent, Mortgage and Utility (STRMU)	\$ 527,763.00	80.33	\$ 395,822.00		
Gateway Community Services, Inc.	Supportive Services	\$ 64,054.00	77.33	\$ 48,041.00		
River Region Human Services, Inc.	Supportive Services	\$ 174,465.73	72.00	\$ 130,849.00		
TOTAL HOPWA PROGRAM ACTIVITIES		\$ 3,163,417.73		\$ 2,532,562.00	97.00%	
TOTAL FUNDS AVAILABLE FY 2020/2021		\$ 3,163,417.73		\$ 2,610,888.00	100.00%	