

City of Jacksonville, Florida
Request for Budget Transfer Form

Department or Area Responsible for Contract / Compliance / Oversight: Fire and Rescue Department Council District(s): N/A

Reversion of Funds: N/A Fund / Center / Account / Project * / Activity / Interfund / Future: All years fund

(if applicable) (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): N/A CIP (yes or no): Yes

Justification for Waiver: N/A

Justification for / Description of Transfer: Appropriate funds awarded by the Federal Emergency Management Agency (FEMA) through the State of Florida Division of Emergency Management (FDEM) in the amount of \$146,630.20. The grant requires a city match of 25% and was awarded for the acquisition and demolition of a flood hazard prone property. The award will expire August 31, 2027. The deferral of this amendment to the CIP until the next annual budget and CIP review will be detrimental to the best interests of the community because such deferral will delay the urgent need to remove this flood prone property.

Net Amount Appropriated and/or Transferred: \$146,630.20

* This element of the account string is filled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM's District: _____

Requesting Council Member: _____ CM's District: _____

Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approver	Disapproved
	11-14-24	<i>[Signature]</i>	
	11-1-24	<i>[Signature]</i>	
	11-7-24	<i>[Signature]</i>	

Department Head: _____
 Mayor's Office: _____
 Accounting Division: _____
 Budget Division: _____

Date of Action By Mayor: _____ Approved: _____

Division Chief: Keith Powers Date Initiated: _____
 Prepared By: April Mitchell Phone Number: 255-3303

Initiated / Requested By (if other than Department): _____

TD / BT Number: BT 25-027

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

 Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes							
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	General Fund Operating	JXRS Reserve - Federal Programs - Other Economic Environment	Contingency	\$34,912.50	00111	195003	599100	000000	000000000	00000	0000000
REV	Grant Capital Improvement Projects	Hazard Mitigation Grant - 4629 Wrico Drive (H1110)	Federal Emergency Management Agency	\$111,717.70	33101	127002	331503	011028	000000000	00000	0000000
REV	Grant Capital Improvement Projects	Hazard Mitigation Grant - 4629 Wrico Drive (H1110)	Interfund - Transfer In	\$34,912.50	33101	191040	381910	011028	000000000	00111	0000000
Total:				\$181,542.70							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes							
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	General Fund Operating	TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer Out	\$34,912.50	00111	191040	591910	000000	000000000	33101	0000000
EXP	Grant Capital Improvement Projects	Hazard Mitigation Grant - 4629 Wrico Drive (H1110)	Land Acquisition Cost	\$106,800.00	33101	127002	561110	011028	000000000	00000	0000000
EXP	Grant Capital Improvement Projects	Hazard Mitigation Grant - 4629 Wrico Drive (H1110)	Other Construction Costs	\$26,200.00	33101	127002	565050	011028	000000000	00000	0000000
EXP	Grant Capital Improvement Projects	Hazard Mitigation Grant - 4629 Wrico Drive (H1110)	Contingency For CIP	\$6,650.00	33101	127002	565110	011028	000000000	00000	0000000
EXP	Grant Capital Improvement Projects	Hazard Mitigation Grant - 4629 Wrico Drive (H1110)	Administrative Support Costs	\$6,980.20	33101	127002	565020	011028	000000000	00000	0000000
Total:				\$181,542.70							