

**City of Jacksonville, Florida
Request for Budget Transfer Form**

(17)
5/26/26

Parks, Recreation and Community Services Dept/Natural and Marine Resources Division
Department or Area Responsible for Contract / Compliance / Oversight

all
Council District(s)

Reversion of Funds: (if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future
n/a

n/a

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): n/a

CIP (yes or no): no

Justification for Waiver

n/a

Justification for / Description of Transfer:

Appropriation of \$36,150 for FDEP Grant #CZ823 Parks Invasive Species Removal 2026-2027 to hand remove invasive plants to protect natural resources in Jacksonville, FL. Grant requires \$36,150 City match. Grant Period: upon execution through 3/31/2027. (X)

Net Amount Appropriated and/or Transferred: \$36,150.00 ^{72,300.00} (X)

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT26-079

Date Rec'd.	Date Fwd.	Approved	Disapproved
		<i>Joseph</i>	
		<i>Donna Deegan</i>	
5-12-26	5/12/26	<i>Donna Deegan</i>	
5-8-26	5/26/26	<i>[Signature]</i>	

Date of Action By Mayor: MAY 26 2026 Approved: _____

Division Chief: Jill Enz, Chief, Natural and Marine Resources

Prepared By: Renee Harriman, Parks Finance Manager

Initiated / Requested By (if other than Department): _____

APPROVED BY: *Donna Deegan*
MAYOR'S BUDGET REVIEW COMMITTEE
DATE: MAY 26 2026

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.
 Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

Budget Officer Initials _____

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total:	\$108,450.00								
EXP	General Fund Operating	PRNM Natural and Marine Resources - Parks and Recreation	Repairs and Maintenance	\$36,150.00	00111	165103	546030	000000	00000000	00000	0000000		
REV	Miscellaneous Grant Projects	FDEP Parks Invasive Species Removal 2026-2027	Interfund - Transfer In	\$36,150.00	11401	191040	381910	011342	00000000	00111	0000000		
REV	Miscellaneous Grant Projects	FDEP Parks Invasive Species Removal 2026-2027	State Dept of Environmental Protection	\$36,150.00	11401	165103	334391	011342	00000000	00000	0000000		

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes								
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future	
				Total:	\$108,450.00							
EXP	General Fund Operating	TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer Out	\$36,150.00	00111	191040	591910	000000	00000000	11401	0000000	
EXP	Miscellaneous Grant Projects	FDEP Parks Invasive Species Removal 2026-2027	Contractual Services	\$63,000.00	11401	165103	534100	011342	00000000	00000	0000000	
EXP	Miscellaneous Grant Projects	FDEP Parks Invasive Species Removal 2026-2027	Miscellaneous Services & Charges	\$9,000.00	11401	165103	549040	011342	00000000	00000	0000000	
EXP	Miscellaneous Grant Projects	FDEP Parks Invasive Species Removal 2026-2027	Other Operating Supplies	\$300.00	11401	165103	552160	011342	00000000	00000	0000000	