LEGISLATIVE FACT SHEET

DATE: _____02/28/23_____   BT or RC No: _BT23-072_____
                                       (Administration & City Council Bills)

SPONSOR: Finance- Risk Management _____
                       (Department/Division/Agency/Council Member)

Contact for all inquiries and presentations: _____

Provide Name: _____Tracy Flynn or Bibinia Centeno_____

      Contact Number: 904 255-7735 or 904 255-5311 _____

      Email Address: Tflynn@coj.net or Bcenteno@coj.net _____

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

The Legislation is necessary to appropriate the funding below:
To increase FY 2023 budget for 112004 - Misc. Insured Programs for Account 545190 - Premium Paid-Property by $1,717,957 and to offset various under budget Misc. policies against over budget Misc Policies $95,561.84. Budgeted amount is lower than the actual expenses.

APPROPRIATION: Total Amount Appropriated: $1,813,518.84   as follows:
List the source **name** and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

		Amount:
Name of Federal Funding Source(s)	From:	Amount:
	To:	Amount:

		Amount:
Name of State Funding Source(s):	From:	Amount:
	To:	Amount:

			Amount:
Name of City of Jacksonville Fundir	From: Insured Program -Transfer from Retained Earnings/Various accounts	Amount:	$1,813,518.84
	To: Insured Program -Various accounts	Amount:	$1,813,518.84

		Amount:
Name of In-Kind Contribution(s):	From:	Amount:
	To:	Amount:

		Amount:
Name & Number of Bond Account(s):	From:	Amount:
	To:	Amount:

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PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

Increase FY 2023 budget for 112004 - Misc. Insured Programs for Account 545190 - Premium Paid-Property by $1,717,957 and to offset various under budget Misc. policies against over budget Misc Policies $95,561.84. Budgeted amount is lower than the actual expenses.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:	Yes	No	
Emergency?	X	X	Justification of Emergency: If yes, explanation must include detailed nature of emergency.
Federal or State Mandate?		x	Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.
Fiscal Year Carryover?		x	Note: If yes, note must include explanation of all-year subfund carryover language.
CIP Amendment?		x	Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.
Contract / Agreement Approval?		x	Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?
Related RC/BT?	x		Attachment: If yes, attach appropriate RC/BT form(s).
Waiver of Code?		x	Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.
Code Exception?		x	Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.
Related Enacted Ordinances?		x	Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.

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ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

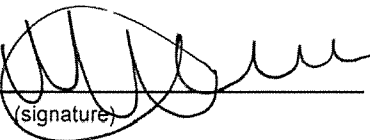|	Yes	No	
Continuation of Grant?		x	Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?
Surplus Property Certification?		x	Attachment: If yes, attach appropriate form(s).
Reporting Requirements?		x	Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating

Division Chief: ___Tracy Flynn___ _(signature)_   Date: ___2/28/2023___

Prepared By: ___Bibinia Centeno___ _(signature)_   Date: ___2/28/2023___

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Jasmine Jordan, Budget Office, St. James Suite 325

Thru: Rachel Zimmer, Director of Intergovernmental Affairs, Office of the Mayor
(Name, Job Title, Department)
Phone: ___255-5006___   E-mail: rachelz@coj.net

From: Rachel Zimmer, Director of Intergovernmental Affairs, Office of the Mayor
Initiating Department Representative (Name, Job Title, Department)
Phone: ___255-5006___   E-mail: rachelz@coj.net

Primary Contact: Rachel Zimmer, Director of Intergovernmental Affairs, Office of the Mayor
(Name, Job Title, Department)
Phone: ___255-5006___   E-mail: rachelz@coj.net

CC: Rachel Zimmer, Intergovernmental Affairs Liaison, Office of the Mayor
Phone: ___255-5006___   E-mail: rachelz@coj.net

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COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480
        Phone: 255-5055   E-mail: psidman@coj.net

From: _____
        Initiating Council Member / Independent Agency / Constitutional Officer
        Phone: _____   E-mail: _____

Primary _____
Contact: (Name, Job Title, Department)
        Phone: _____   E-mail: _____

CC: Rachel Zimmer , Intergovernmental Affairs Liaison, Office of the Mayor
        Phone: 255-5006   E-mail: rachelz@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board
approving the legislation.

Independent Agency Action Item: **Yes**   **No**

        Boards Action / Resolution? [   ] [   ]   Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

        [   ]

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED