

Project Title: Emerald Trail - Hogan's Creek to Riverwalk **Council District(s):** Downtown Project
Project Location: East of Main Street/South of Duval Street **Project Number:** 010801
Department: Public Works **Program Area:** Roads/Infrastructure/Transportation
Ordinance No.: _____ **BT No.:** _____ **Useful Life:** 20 years **Project Completion Date:** 2029

Project Description:
 East of Main Street, this segment will extend the Hogan's Creek Greenway along the creek corridor to the south of Duval Street where the segment will create a loop connection on the east side of downtown with the Northbank Riverwalk and the TIAA Bank Field, Veterans Memorial Arena, and Baseball Grounds of Jacksonville sports venues.

Justification:
 Connects Hogan's Creek Greenway to the Northbank Riverwalk.

Funding Sources	Total	Prev Approved	Current Year	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Debt Management Funds	\$ 4,000,000	-	-	-	-	4,000,000	-	-
Fuel and Bed Tax	\$ -	-	-	-	-	-	-	-
ARP Funding	\$ -	-	-	-	-	-	-	-
Grant Funding	\$ -	-	-	-	-	-	-	-
Pay-Go: Transfer from Other Funds	\$ -	-	-	-	-	-	-	-
Pay-Go: Transfer Stormwater Operating	\$ 26,000,000	6,000,000	8,000,000	8,000,000	4,000,000	-	-	-
Pay-Go: Transfer from BJP	\$ -	-	-	-	-	-	-	-
F.I.N.D. Projects	\$ -	-	-	-	-	-	-	-
Totals	\$ 30,000,000	\$ 6,000,000	\$ 8,000,000	\$ 8,000,000	\$ 4,000,000	\$ 4,000,000	\$ -	\$ -

Expenditures/Project Phase	Total	Prev Approved	Current Year	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Engineering & Design	\$ -	-	-	-	-	-	-	-
Land Acquisition & Site Prep	\$ 12,599,258	-	12,599,258	-	-	-	-	-
Construction	\$ 17,400,742	6,000,000	(4,599,258)	8,000,000	4,000,000	4,000,000	-	-
Capital Equipment	\$ -	-	-	-	-	-	-	-
Contingency	\$ -	-	-	-	-	-	-	-
Other Professional Services	\$ -	-	-	-	-	-	-	-
Totals	\$ 30,000,000	\$ 6,000,000	\$ 8,000,000	\$ 8,000,000	\$ 4,000,000	\$ 4,000,000	\$ -	\$ -