

**CITY COUNCIL RESEARCH DIVISION
LEGISLATIVE SUMMARY**



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Bill Type and Number: Ordinance 2023-0513

Introducer/Sponsor(s): Council President at the request of the Mayor

Date of Introduction: July 25, 2023

Committee(s) of Reference: Finance

Date of Analysis: July 27, 2023

Type of Action: Reappropriation of funds, providing carryover of funds

Bill Summary: The bill reappropriates \$63,625,214.50 from the American Rescue Plan Local Fiscal Recovery Fund Contingency Account to four separate projects. The bill provides for the carryover of funds from year to year until such funds are expended or lapse. Any funds not obligated by December 31, 2024, and expended by December 31, 2026, will revert to the original account(s) for reappropriation. The projects funded by the bill are as follows:

- \$15,000,000 to Shands Jacksonville Medical Center, Inc. for indigent health care
- \$10,000,000 for Health Care Claims Paid
- \$13,625,214.50 to the Mayor's Task Force Contingency Account to support various initiatives
- \$25,000,000 to U.F. Health for Capital Improvements to City-owned facilities

Background Information: Ordinance 2022-513-E originally appropriated the American Rescue Plan Act of 2021 funds, totaling \$171,847,895.50, to support continued COVID-19 response efforts and fund eligible capital expenditures, health initiatives, and other qualified expenses. Of these funds, \$73,861,205.50 were allocated to be held in a contingency for future qualified expenses.

Policy Impact Area: American Rescue Plan funding, ongoing health initiatives, Mayor's Task-Force initiatives, capital improvements

Fiscal Impact: The legislation reappropriates \$63,625,214.50 from the American Rescue Plan Local Fiscal Recovery Fund Contingency Account to four separate projects.

Analyst: Armstrong