

City of Jacksonville, Florida  
Request for Budget Transfer Form

Neighborhoods Department/Housing Community Development  
Department or Area Responsible for Contract / Compliance / Oversight

CW  
Council District(s)

Reversion of Funds: (if applicable) \_\_\_\_\_  
Fund / Center / Account / Project \* / Activity / Interfund / Future

All-Years  
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): \_\_\_\_\_  
NA

CIP (yes or no): \_\_\_\_\_  
No

Justification for Waiver  
NA

Justification for / Description of Transfer:

Appropriation of **\$7,500,549** Fiscal Year 2027 State Housing Initiatives Partnership ("SHIP") formula grant from the Florida Department of Economic Opportunities through Florida Housing Finance Corp. (FHFC). Additional appropriation **\$236,489.90** in collected Program Income. Total appropriation \$7,737,038.90. FY begins July 1, 2026. — June 30, 2027  
Related ~~RC26~~ **RC26-124**

Net Amount Appropriated and/or Transferred: \_\_\_\_\_  
\$7,737,038.90

\* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_

Ordinance: \_\_\_\_\_

OFFICE OF THE MAYOR

BUDGET ORDINANCE  TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
4/29/26	4/29/26	<i>[Signature]</i>	
4/30/26	4/30/26	<i>Donna Deegen</i>	
	5-18-26	<i>[Signature]</i>	

Date of Action By Mayor: \_\_\_\_\_  
MAY 11 2026

Approved: \_\_\_\_\_  
*[Signature]*

Division Chief: \_\_\_\_\_  
Jeffrey, Travis Chief

Date Initiated: \_\_\_\_\_  
4/29/26

Prepared By: \_\_\_\_\_  
Adebisi Okewusi

Phone Number: \_\_\_\_\_  
x 8279

Initiated / Requested By (if other than Department): \_\_\_\_\_

APPROVED BY: \_\_\_\_\_  
MAYOR'S BUDGET REVIEW COMMITTEE

TD / BT Number: \_\_\_\_\_  
BT26-071

DATE  
MAY 11 2026

**Budget Transfer Line Item Detail**

\* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

Budget Officer Initials \_\_\_\_\_

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future	Accounting Codes		
												Fund	Future	
REV	State Housing Initiative Partnership - SHIP	SHIP Administration	Florida Department of Economic Opportunity	\$750,054.00	11701	174106	334591	011317	00000000	00000	0000000			
REV	State Housing Initiative Partnership - SHIP	Housing Counseling	Florida Department of Economic Opportunity	\$100,000.00	11701	174106	334591	011318	00000000	00000	0000000			
REV	State Housing Initiative Partnership - SHIP	Foreclosure Intervention	Florida Department of Economic Opportunity	\$750,000.00	11701	174106	334591	011319	00000000	00000	0000000			
REV	State Housing Initiative Partnership - SHIP	Downpayment Assistance	Florida Department of Economic Opportunity	\$750,000.00	11701	174106	334591	011320	00000000	00000	0000000			
REV	State Housing Initiative Partnership - SHIP	Owner-Occupied Rehabilitation	Florida Department of Economic Opportunity	\$2,050,495.00	11701	174106	334591	011321	00000000	00000	0000000			
REV	State Housing Initiative Partnership - SHIP	Owner-Occupied Rehabilitation	Recaptured Grant Funds	\$236,489.90	11701	174106	369060	011321	00000000	00000	0000000			
REV	State Housing Initiative Partnership - SHIP	Affordable Housing Development	Florida Department of Economic Opportunity	\$1,800,000.00	11701	174106	334591	011322	00000000	00000	0000000			
REV	State Housing Initiative Partnership - SHIP	Single Family Development	Florida Department of Economic Opportunity	\$600,000.00	11701	174106	334591	011323	00000000	00000	0000000			
REV	State Housing Initiative Partnership - SHIP	SFD Downpayment Assistance	Florida Department of Economic Opportunity	\$700,000.00	11701	174106	334591	011324	00000000	00000	0000000			
				Total:	\$7,737,038.90									

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future	Accounting Codes		
												Fund	Future	
EXP	State Housing Initiative Partnership - SHIP	SHIP Administration	Permanent and Probationary Salaries	\$393,185.00	11701	174106	512010	011317	00000000	00000	0000000			
EXP	State Housing Initiative Partnership - SHIP	SHIP Administration	Special Pay - Pensionable	\$6,074.00	11701	174106	515110	011317	00000000	00000	0000000			
EXP	State Housing Initiative Partnership - SHIP	SHIP Administration	Medicare Tax	\$5,789.26	11701	174106	521020	011317	00000000	00000	0000000			
EXP	State Housing Initiative Partnership - SHIP	SHIP Administration	Pension Contribution	\$42,768.00	11701	174106	522010	011317	00000000	00000	0000000			
EXP	State Housing Initiative Partnership - SHIP	SHIP Administration	GEPP DB Unfunded Liability	\$58,000.00	11701	174106	522011	011317	00000000	00000	0000000			
EXP	State Housing Initiative Partnership - SHIP	SHIP Administration	Disability Trust Fund-ER	\$3,269.00	11701	174106	522070	011317	00000000	00000	0000000			
EXP	State Housing Initiative Partnership - SHIP	SHIP Administration	GEPP Defined Contribution DC-ER	\$54,978.00	11701	174106	522130	011317	00000000	00000	0000000			
EXP	State Housing Initiative Partnership - SHIP	SHIP Administration	Group Dental Plan	\$2,300.00	11701	174106	523010	011317	00000000	00000	0000000			
EXP	State Housing Initiative Partnership - SHIP	SHIP Administration	Group Life Insurance	\$1,934.00	11701	174106	523030	011317	00000000	00000	0000000			
EXP	State Housing Initiative Partnership - SHIP	SHIP Administration	Group Hospitalization Insurance	\$62,500.00	11701	174106	523040	011317	00000000	00000	0000000			
EXP	State Housing Initiative Partnership - SHIP	SHIP Administration	City Employees Worker's Compensation	\$900.00	11701	174106	524001	011317	00000000	00000	0000000			
EXP	State Housing Initiative Partnership - SHIP	SHIP Administration	Other Professional Services	\$2,000.00	11701	174106	531090	011317	00000000	00000	0000000			
EXP	State Housing Initiative Partnership - SHIP	SHIP Administration	Travel Expense	\$4,000.00	11701	174106	540020	011317	00000000	00000	0000000			
				Total:	\$7,737,038.90									

EXP	State Housing Initiative Partnership - SHIP	SHIP Administration	Parking and Tolls		11701	174106	540280	011317	00000000	00000	0000000
EXP	State Housing Initiative Partnership - SHIP	SHIP Administration	General Liability Insurance		11701	174106	545020	011317	00000000	00000	0000000
EXP	State Housing Initiative Partnership - SHIP	SHIP Administration	Printing and Binding Commercial		11701	174106	547210	011317	00000000	00000	0000000
EXP	State Housing Initiative Partnership - SHIP	SHIP Administration	Advertising and Promotion		11701	174106	548010	011317	00000000	00000	0000000
EXP	State Housing Initiative Partnership - SHIP	SHIP Administration	Miscellaneous Services & Charges		11701	174106	549040	011317	00000000	00000	0000000
EXP	State Housing Initiative Partnership - SHIP	SHIP Administration	Miscellaneous Services & Charges - Int. Svc Charges		11701	174106	549041	011317	00000000	00000	0000000
EXP	State Housing Initiative Partnership - SHIP	SHIP Administration	ISA-OGC Legal		11701	174106	549532	011317	00000000	00000	0000000
EXP	State Housing Initiative Partnership - SHIP	SHIP Administration	ISA-Copy Center		11701	174106	549512	011317	00000000	00000	0000000
EXP	State Housing Initiative Partnership - SHIP	SHIP Administration	ISA-Mailroom Charge		11701	174106	549529	011317	00000000	00000	0000000
EXP	State Housing Initiative Partnership - SHIP	SHIP Administration	ISA-Building Cost Allocation-Ed Ball		11701	174106	549507	011317	00000000	00000	0000000
EXP	State Housing Initiative Partnership - SHIP	SHIP Administration	ISA-Computer Sys Maint&Security		11701	174106	549510	011317	00000000	00000	0000000
EXP	State Housing Initiative Partnership - SHIP	SHIP Administration	Office Supplies - Other		11701	174106	551010	011317	00000000	00000	0000000
EXP	State Housing Initiative Partnership - SHIP	SHIP Administration	Clothing, Uniforms, & Safety Equipment		11701	174106	552040	011317	00000000	00000	0000000
EXP	State Housing Initiative Partnership - SHIP	SHIP Administration	Furniture & Equipment Under \$5,000		11701	174106	552080	011317	00000000	00000	0000000
EXP	State Housing Initiative Partnership - SHIP	SHIP Administration	Hardware-Software Maintenance & Licenses		11701	174106	546620	011317	00000000	00000	0000000
EXP	State Housing Initiative Partnership - SHIP	SHIP Administration	Software, Computer Items Under \$5000		11701	174106	552290	011317	00000000	00000	0000000
EXP	State Housing Initiative Partnership - SHIP	SHIP Administration	Employee Training Expenses		11701	174106	555001	011317	00000000	00000	0000000
EXP	State Housing Initiative Partnership - SHIP	SHIP Administration	Dues and Subscriptions		11701	174106	554001	011317	00000000	00000	0000000
EXP	State Housing Initiative Partnership - SHIP	SHIP Administration	Computer Equipment		11701	174106	564270	011317	00000000	00000	0000000
EXP	State Housing Initiative Partnership - SHIP	SHIP Administration	Other Operating Supplies		11701	174106	552160	011317	00000000	00000	0000000
EXP	State Housing Initiative Partnership - SHIP	SHIP Administration	Indirect Cost - Grants		11701	174106	599030	011317	00000000	00000	0000000
EXP	State Housing Initiative Partnership - SHIP	Housing Counseling	Forgivable Loans		11701	174106	583040	011318	00000000	00000	0000000
EXP	State Housing Initiative Partnership - SHIP	Foreclosure Intervention	Forgivable Loans		11701	174106	583040	011319	00000000	00000	0000000
EXP	State Housing Initiative Partnership - SHIP	Downpayment Assistance	Forgivable Loans		11701	174106	583040	011320	00000000	00000	0000000
EXP	State Housing Initiative Partnership - SHIP	Owner-Occupied Rehabilitation	Forgivable Loans		11701	174106	583040	011321	00000000	00000	0000000
EXP	State Housing Initiative Partnership - SHIP	Affordable Housing Development	Loans		11701	174106	599950	011322	00000000	00000	0000000
EXP	State Housing Initiative Partnership - SHIP	Single Family Development	Forgivable Loans		11701	174106	583040	011323	00000000	00000	0000000
EXP	State Housing Initiative Partnership - SHIP	SFD Downpayment Assistance	Forgivable Loans		11701	174106	583040	011324	00000000	00000	0000000