

**CITY COUNCIL RESEARCH DIVISION  
LEGISLATIVE SUMMARY**



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**Bill Type and Number:** Ordinance 2024-756

**Introducer/Sponsor(s):** Council Member Arias

**Date of Introduction:** September 10, 2024

**Committee(s) of Reference:** NCSPHS, F, TEU

**Date of Analysis:** September 12, 2024

**Type of Action:** Appropriation; authorization of fiscal year carry-over; authorization to execute amendment to traffic control services agreement; designation of oversight agency; request for emergency approval on one committee cycle

**Bill Summary:** The bill appropriates \$10,000 from a General Fund Operating - Subsidies and Contributions to Private Organizations account to the General Fund Operating – Miscellaneous Grants and Aids account, to provide additional City grant funds to Wells Creek East Homeowners Association, Inc (“Wells Creek East”) for off-duty traffic control services at the intersection of Wells Creek Parkway and Philips Highway subject to certain terms and conditions. It authorizes the funds to carry-over to December 31, 2024 and authorizes the execution of a First Amendment to the existing traffic control agreement. The Grants and Contract Compliance Division of the Finance Department shall continue to have oversight of the project. One cycle emergency passage of this legislation is requested due to the fact that the school year has commenced and the anticipated traffic signal improvements at the intersection of Wells Creek Parkway and Philips Highway are needed as soon as possible for safety purposes.

**Background Information:** The funds being appropriated are in addition to funds previously appropriated for off-duty traffic control services at this intersection by Ordinance 2023-881-E and this appropriation shall be subject to the same terms and conditions outlined and approved by that ordinance except as amended herein This request arises from a delay in receipt and installation of the traffic signal improvements at the intersection of Wells Creek Parkway and Philips Highway and the need for these services to continue while school is in session. In the event these additional City funds are exhausted prior to completion of the traffic signal, Wells Creek East and Wells Creek Property Owners Association, Inc. have expressed their intent to equally bear the costs for continued off-duty traffic control services as described herein until completion of the intersection.

**Policy Impact Area:** Traffic control

**Fiscal Impact:** The bill appropriates \$10,000 from a General Fund Operating - Subsidies and Contributions to Private Organizations account.

**Analyst:** Clements