

Exhibit 1

Description of Capital Improvements

<u>PROJECT</u>	<u>DESCRIPTION</u>	<u>FY BUDGET</u>
000564	JAX ASH SITE POLLUTION REMEDIATION	'09-'21
000565	JAX ASH SITE	'09
000566	SOUTHSIDE INCINERATOR SITE	'09,'13
000567	SOUTHSIDE INCINERATOR SITE OUTER SITES	'18
000568	ENVIRONMENTAL COMPLIANCE - COUNTY WIDE	'09-'21
000569	CRYSTAL SPGS RD PK CONTAMIN'D SOIL REMED	'09
000574	DOE BOY DUMP SITE	'09
000575	GOLD MERIT-POPE PLACE	'09,'12
000603	FIRE EQUIPMENT DIESEL FUEL EXHAUST SYSTEM	'18
000609	FIRE STATION # 20 WATER INTRUSION&AIR QUAL IMP	'18
000612	FIRE STATION # 61 NEW CONSTRUCTION	'18
000613	FIRE STATION # 63 NEW CONSTRUCTION	'18
000618	FIRE STATION # 73 CONSTRUCTION	'18-'20
000626	MOBILE DATA TERMINALS - JFRD-MOBILE DATA TERMINALS REFRESH	'18
000627	SECURITY - ITD SECURITY UPGRADES FY18	'18
000630	MEDICAL EXAMINER - CASE MANAGEMENT SYSTEM	'18
000631	RESOURCE MGMT PHASE 1 PARK MANAGEMENT	'09
000632	TELECOMMUNICATIONS PBX - CITY FACILITIES	'18-'21
000634	UNIFIED CAD SYSTEM - JSO&JFRD	'14-'20
000635	ENTERPRISE DOC MGMT SOLUTION	'14-'20
000636	ERP-FINANCIAL&RESOURCE MANAGEMENT	'14-'21
000638	PERMIT MAN-ENTERPRISE SOLUTION-PERMIT MGMT	'14-'21
000639	CARE SYSTEM - CALL CENTER - CARE REPLACEMENT	'14-'20
000642	NEW WORLD AVE, EDA EXTENSION TO CHAFFEE	'14
000657	HANNA PARK - PARKING LOT 11	'18
000658	HANNA PARK - MANAGER'S HOUSE	'18
000659	SNYDER MEMORIAL CHURCH-INTERIOR RENOV	'18
000759	HIGHLANDS BRANCH LIBRARY CHILDREN'S CTR	'21
000760	WEBB WESCONNETT BRANCH LIBRARY - WEBB WESCONNETT CHILDREN'S CENTER	'21
000761	OCEANWAY CENTER - OCEANWAY LIBRARY REPLACEMENT	'18- '19,'21
000783	MAYPORT BOAT RAMP - MAYPORT DOCK & LAUNCH LANE	'18-'20
000795	BLUE CYPRESS - POOL DEMO & REPLACEMENT	'17,'19
000805	SOUTHBANK RIVERWALK-EXTENSION & ENHANCE	'18-'21
000822	MCCOY'S CREEK IMPROVEMENTS - MCCOY'S CREEK IMPROVEMENTS-PIPE REMOVAL	'18
000823	NEW REGIONAL ROWING CENTER	'18-'19
000825	WARRINGTON PARK - WOODLAND ACRES PARK - WOODLAND ACRES-POOL RETROFIT	'18

000834	CLANZEL T BROWN POOL - C T BROWN-POOL RETROFIT	'18
000836	RAY GREENE PARK - FOOTBALL FIELD LIGHTING	'14
000839	PINE FOREST PARK & POOL - PINE FOREST-POOL RETROFIT	'18
000841	FRIENDSHIP FOUNTAIN REPAIRS	'17-'18
000842	CHARLES BOOBIE CLARK PARK - POOL RETROFIT	'18
000845	LONNIE MILLER REGIONAL PARK - LONNIE MILLER RECREATIONAL TRAILS	'15
000856	LONNIE MILLER REGIONAL PARK - PHASE 2 MASTERPLAN	'18
000860	SCOTT PARK - BASEBALL COMPLEX DESIGN	'16
000864	THOMAS JEFFERSON POOL - THOMAS JEFFERSON-POOL RETROFIT	'18
000950	ADA COMPLIANCE WITHIN PARKS UPGRADE PARK - 02	'16
000958	FIND PROJECTS - SCHOOL BOARD PROPERTY-ADA KAYAK	'18
000962	COUNTYWIDE PARKS & RECREATION PROJECTS	'17-'20
000988	JACKSON STREET FLOATING DOCK	'18,'20
000989	POST STREET FLOATING DOCK - POST STREET FLOATING DOCK	'18,'20
000990	RIVERPLACE TOWER FINGER PIERS	'18,'20
000991	MAYPORT COMMUNITY CENTER	'21
000992	SOUTHSIDE SENIOR CENTER	'20
001008	ROADWAY SAFETY PROJECT - ROADWAY SAFETY PROJECT-PED X-ING	'20
001016	PUBLIC BUILDINGS - ROOFING	'20-'21
001022	ROADWAY SIGN STRIPE AND SIGNAL	'17,'20- '21
001024	ROADWAY RESURFACING - ROADWAY RESURFACING	'19-'20
001025	ROADWAY RESURFACING - FT CAROLINE RESURFACING MCCRMCK TO MONUMENT	'19
001032	NORTHBANK RIVERWALK - NORTHBANK BULKHEAD	'13,'20- '21
001033	NORTHBANK RIVERWALK - NORTHBANK ARTIST WALK EXTENSION	'13
001034	NORTHBANK RIVERWALK - NORTHBANK RIVERWALK & BULKHEAD REPAIRS	'19
001037	POLICE MEMORIAL BLDG - HVAC SYSTEM	'18
001043	RAILROAD CROSSINGS	'19
001059	ST JOHNS BLUFF RD-NEW SIDEWALK ES	'20
001060	ST JOHNS BLUFF RD-NEW SIDEWALK WS	'20
001061	LENOX AVE SIDEWALK-NEW	'18
001070	JACKSONVILLE ZOO IMPROVEMENTS	'20-'21
001080	TRAFFIC SIGNALIZATION - ENHANCEMENTS	'11
001081	TRAFFIC SIGNALIZATION - SIGNALIZATION	'18-'19
001085	TRAFFIC SIGNALIZATION - OLD SAINT AUGUSTINE ROAD	'18
001087	TRAFFIC SIGNALIZATION - GATE PKWY AT BLUE FIN DR	'18

001089	TRAFFIC SIGNALIZATION - STAPLES MILL-ARGYLE FOR BLV	'17
001090	TRAFFIC SIGNALIZATION - OLD ST AUG RD-LIVINGSTON RD	'18
001095	INTERSECTION IMPROVEMENT,BRIDGE,MISC CONS-HART BRIDGE RAMP MODIFICATION	'19
001101	HAMILTON STREET BULKHEAD REPLACEMENT	'18
001118	SIDEWALK-CURB CONSTRUCTION AND REPAIR	'09-'20
001121	TRAFFIC CALMING	'20-'21
001122	FIRE STATION # 36 - REPLACEMENT-LAND	'18
001123	JORK ROAD - JORK ROAD BRIDGE	'21
001130	COUNTYWIDE INTERSECTION IMP,BRIDGE REHAB	'09-'21
001131	COUNTYWIDE INTERSECTION IMP,BRGE-BRIDGES	'17,'20-'21
001132	COUNTYWIDE INTERSECTION IMP-INTERSECTION	'17-'18,'21
001139	SHINDLER-103RD TO ARGYLE FOREST - SHINDLER DRIVE SIDEWALK	'18
001179	CHILDREN'S WAY NIRA ST PEDESTRIAN IMPROV	'18,'20
001188	EVERBANK FIELD - EVERBANK FIELD BUILDING SYSTEMS	'20
001204	FIVE POINTS PROJECT - PW	'18,'20-'21
001206	MCCOY'S CREEK GREENWAY - MCCOY'S CREEK GREENWAY	'18-'19
001210	EDWARD WATERS COLLEGE COMMUNITY FIELD	'18
001217	ST JOHNS RIVER - ST JOHNS RIVER BULKHEAD RIVERWALK REP	'19
001218	ST JOHNS RIVER - ST JOHNS RIVER BULKHEAD, ASSESS&RESTORE	'09-'21
001226	ED BALL BUILDING - ED BALL BUILDING	'09-'20
001228	PRETRIAL DETENTION FACILITY - PRETRIAL DETENTION ELEVATOR SYSTEM	'19
001230	PRETRIAL DETENTION FACILITY - PRETRIAL DET FAC-CELL DOOR SYSTEM	'17-'18,'21
001247	MANDARIN ROAD PROJECTS - MANDARIN RD SIDEWALK-NEW	'18
001255	HARDSCAPE - COUNTY WIDE	19-'21
001256	FACILITIES CAPITAL MAINTENANCE-GOVT	'09-'21
001257	FACILITIES CAPITAL MAINTENANCE-GOVT - FACILITIES CAP ASSESSMENT & REMEDIATION	'20-'21
001266	LA SALLE STREET OUTFALL	'21
001275	FLEET MANAGEMENT-RESTROOM REPAIRS	'13-'20
001279	ADA COMPLIANCE-PUBLIC BUILDINGS	'09-'21
001280	ADA COMPLIANCE-LIBRARIES	'14
001281	ADA COMPLIANCE-SIDEWALK COMPLIANCE AUDIT	'14
001283	ADA COMPLIANCE-CURB RAMPS SIDEWALKS	16-'21
001284	ADA COMPLIANCE-PRETRIAL DETENTN FACILITY	'18-'19
001296	LAKESIDE DRIVE - LAKESIDE DRIVE SIDEWALK-NEW	'18

001298	LIBERTY ST, COASTLINE DR, PARKING DECKS	'16- '18, '20- '21
001300	CHAFFEE ROAD	'18
001301	COUNTYWIDE BULKHEAD-ASSMNT, REPAIR, REPLCEMT	'18, '20- '21
001305	SIDEWALK CONSTRUCTION - NEW	'17
001312	CEDAR POINT ROAD BRIDGES	'21
001317	WATER-WASTEWATER SYSTEM FUND - WATER-WASTEWATER SYSTEM FUND	'21
001321	BIG FISHW-ECOSYS RESTOR PROJ-ACOE JOINT	'18
001329	PAVEMENT MARKINGS	'17-'19
001334	BISCAYNE BLVD SIDEWALK - NEW	18, '21
001337	SOUTEL DRIVE - SOUTEL DRIVE ROAD DIET	'18-'19
001342	ATLANTIC BLVD-JOE ANDY RD IMPROVEMENTS	'18
001352	SAN JOSE BLVD - NEW	'18
001353	CLYDE DRIVE SIDEWALK-NEW	'18, '20
001355	SIBBALD ROAD SIDEWALK - NEW	'18, '20
001356	BRADDOCK ROAD SIDEWALK - NEW	'18
001359	4TH STREET BRICK REBUILD-PEARL TO MAIN	'21
001361	CRIME GUN INTELLIGENT CENTER-ED AUSTIN BLD	'18
001362	COMBINED 911 COMM CENTER FACILITY & BACK	'18
001369	ORTEGA HILLS INGRESS & EGRESS LAND ACQUI	'19, '21
001397	MONTGOMERY CORRECTIONAL FACILITY - MCC MACHINE SHOP-EMERGENCY	'21
001404	TRAIL RIDGE LANDFILL CONST & EXPANSION - TRAIL RIDGE LANDFILL EXPANSION	'15-'21
002191	9A-BAYMEADOWS PARK	'19
002695	RITZ THEATRE IMPROVEMENTS - BUILDING SYSTEMS - RITZ THEATRE & MUSEUM	'19-'20
002696	BUILDING SYSTEMS-PRIME OSBORN CONV CTR	'21
002866	CECIL FIELD ROADS AND DRAINAGE - CECIL FIELD N 100 ACRES NEW WETLANDS	'09-'10
003028	CIVIC&CULTURAL RIVERWALK NODE-NORTHBANK	'19
003114	JSO CITY IT PROJECT - COMMAND CENTRAL AWARE CRIME CENTER	'19
003888	ED BALL BUILDING - ED BALL BUILDING - ENERGY AUDIT	'19
003889	ED BALL BUILDING - ED BALL BUILDING-MAINT AND UPGRADES	'19
004034	EMERGENCY OPERATIONS HVAC REPAIRS	'19-'20
004308	FIRE STATION #4	'21
004316	FIRE STATION # 26 -3 BAY - REPLACEMENT	'08-'09
004333	FIRE STATION # 56 RENOVATION	'17
004335	FIRE STATION # 65	'19-'20
004403	SCHOOL PEDESTRIAN SAFETY & SIDEWALKS - FLASHER CLOCKS FOR SCHOOL ZONES	'19

004407	FLETCHER HIGH SCHOOL POOL	'17
004501	FRIENDSHIP FOUNTAIN REPAIRS & NODES	'19-'20
004841	HILLSIDE CEMETERY ASSESSMENT&RESTORATION	'19-'20
005384	MCCOY'S CREEK GREENWAY - JAX ASH - MCCOYS CREEK STANDARD REMED	'19,'21
005385	JAX ASH LONNIE MILLER REMEDIATION	'17
005386	MCCOY'S CREEK GREENWAY - JAX ASH-MCCOYS CREEK BUFFER TO CREEKBANK	'19,'21
005447	JACKSONVILLE BALDWIN RAIL TRAIL- REPAVE TRAIL	'21
005693	LANDFILL ACQ-COMPRESSED NATURAL GAS CONV	'14
005695	LEACHATE EVAPORATOR - LANDFILL GAS FUELED LEACHATE EVAPORATOR	'19-'20
005774	LIBERTY STREET DEMOLITION&DEBRIS REMOVAL	'15
005986	LONNIE MILLER PARK IMPROVEMENTS	'16
006104	MAIN LIBRARY - MAIN LIBRARY PARTIAL ROOF REPLACEMENT	'19
006105	MAIN STREET - MAIN ST BRIDGE RIVERWALK-COUNCIL RESERVE	'15
006106	MAIN STREET DOG PARK	'19
006184	MAYPORT DOCKS	'19
006200	MCCOY'S CREEK GREENWAY - MCCOYS CREEK BANK BULKHEAD RESTORATION	'19,'21
006201	MCCOY'S CREEK GREENWAY - MCCOYS CREEK BOULEVARD CLOSURE	'19
006202	MCCOY'S CREEK GREENWAY - MCCOYS CREEK CHANNEL IMPROVE&RESTORE	'19,'21
006206	MCCOY'S CREEK IMPROVEMENTS - MCCOY'S CREEK IMPROVEMENTS	'19,'21
006210	MCCOY'S CREEK GREENWAY - MCCOYS CREEK RBLD& RAISE BRIDGE-KING	'19,'21
006211	MCCOY'S CREEK GREENWAY - MCCOYS CREEK RBLD&RAISE BRIDGE-STOCKTON	'19,'21
006212	MCCOY'S CREEK GREENWAY - MCCOYS CREEK REMOVE BRIDGE - LELAND	'19,'21
006213	MCCOY'S CREEK GREENWAY - MCCOYS CREEK REMOVE BRIDGE - SMITH	'19,'21
006237	MEDICAL EXAMINER FACILITY - 04	'19-'20
006239	MEMORIAL CEMETERY ASSESaSMENT&RESTORATION	'19-'20
006241	MEMORIAL PARK - MEMORIAL PK-FENCE, RAILING&WATER FOUNTAIN	'19
006313	MILLERS CREEK DREDGE - SPEC DIST MATCH	'19
006370	MT OLIVE CEMETERY ASSESSMENT&RESTORATION	'19,'21
006618	NORTHBANK RIVERWALK WAYFINDING SIGNS - NORTHBANK RIVERWALK WAYFINDING SIGNS	'19
006970	OCEAN & BAY ST DRAINAGE IMPROVEMENTS	'21
006983	OLD CITY CEMETERY ASSESSMENT&RESTORATION	'19-'20
007031	ORANGE PICKER / BRADY ROAD	'20
007063	PALM AVENUE IMPROVEMENTS	'19-'21

007068	PALMETTO LEAVES REGION PARK - PALMETTO LEAVES REGIONAL PARK-CONSTRUCT	'19,'21
007100	PARK STREET ROAD DIET	'19
007202	PINEHURST CEMETERY RESTORATION	'19
007236	POLICE MEMORIAL BLDG - MAINTEN & UPGRADES	'19-'21
007364	RADIO SYSTEM REPLACEMENT	'09-'10
007367	RAILROAD QUIET ZONE MATCH	'19
007632	ROGERO ROAD - ROGERO ROAD - ROUNDABOUT	'19-'20
007643	RONDETTE PARK - RONDETTE PARK IMPROVEMENTS	'14
007774	SEATON CREEK HISTORIC PRESERVE	'19-'20
007802	SECURITY IMPROVEMENTS PRIME OSB CONV CTR	'19
007986	SOUTHBANK FLOATING DOCK	'19-'20
008191	ST JAMES BUILDING	'19
008201	FIRE STATION # 61 - ST# 61 TEMP PEAK TIME TRAILER	'19
008204	ST JOHNS RIVER PARK	'19-'20
008246	STORM DEBRIS TEMPORARY SITE IMPROVEMENTS	'19
008295	SUNSET CEMETERY ASSESSMENT&RESTORATION	'19
008342	BOONE PARK N - TENNIS COURTS	'19
008426	TRAFFIC ENGINEERING FACILITY IMPROVEMENT	'19
008430	TRAIL RIDGE LANDFILL CONST & EXPANSION - TRAIL RIDGE LANDFILL CONST & EXPAN - I	'19
008466	UF HEALTH CAPITAL IMPROVEMENTS	'19-'21
008723	WINTON DRIVE RECREATIONAL FACILITY	'19-'20
008767	YATES BUILDING - MAINTENANCE AND UPGRADES	'19-'21
008817	LONNIE MILLER REGIONAL PARK PLAYGROUND	'19
008823	FIRE STATION CAPITAL MAINTENANCE MISC IMPROVEMENTS	19-'21
008870	EMERALD TRAIL - MODEL PROJECT	'19
008956	9A/BAYMEADOWS - PARK	'20
008957	SHEFFIELD PARK (N JAX REGIONAL PARK)-SOCCER FIELDS	'20-'21
008960	ARC JACKSONVILLE, INC-ROOF REPLACEMENT	'20
008961	COUNTYWIDE PARKS - POOL MAINTENANCE & UPGRADES	'21
008964	ED BALL BUILDING POWER UPGRADES PHASE 1	'20
008965	EDGEWOOD AVENUE - (US17 TO CASSAT)	'20
008966	FLORIDA THEATRE - FACILITY IMPROVEMENTS	'20-'21
008969	MARY SINGLETON SENIOR CENTER	'20
008970	NORMAN STUDIOS	'20
008971	GATE PARKWAY-TRAFFIC CALMING	'21
008972	MCCOY'S CREEK GREENWAY -OUTFALL IMPROVEMENTS WITH RIVERWALK	'20-'21
008973	FLEET MANAGEMENT-MAINTENANCE AND UPGRADES	'20-'21
008974	DUVAL CO HEALTH DEPT-MAINT&UPGRADES	'20

008975	COMMUNITY TRANSITION CENTER - MAINTENANCE & UPGRADES	'20
009006	RESILIENCY & HARDENING	'20
009014	BROOKLYN AREA DRAINAGE & SAFETY IMPRVMT	'20
009016	PENMAN ROAD RRFB'S	'20
009017	UNDERDRAIN REPLACEMENTS	'20-'21
009018	DOWNTOWN LANDSCAPING&LIGHTING ENHNCEMNTS	'20
009019	TRAFFIC SIGNALIZATION-COUNTYWIDE	'20-'21
009020	DOWNTOWN NETWORK SWITCHES REPLACEMENT	'20
009021	MYRTLE AVE STORMWATER PUMP REPLACEMENT	'20
009022	MONCRIEF RD BEAUTIFICATION(34TH-45TH ST)	'20-'21
009023	BROWARD ROAD IMPROVEMENTS	'20
009024	BURKE STREET POND	'20
009031	RIVERFRONT PLAZA	'20
009037	CONFEDERATE PARK-MGP WASTE REMEDIATION	'20
009048	FIRE STATION #20	'20
009163	PEARL STREET 44TH ST. INTERSECTION - PW059802	'20
009166	UNIVERSITY BLVD AND JACK ROAD PW076803	'20
010079	OLD PLANK ROAD BRIDGE UPGRADES	'20
010080	ORCHARD STREET BRIDGE UPGRADES	'20
010081	NORMAN THAGARD BOULEVARD BRIDGE UPGRADES	'20
010082	PICKETTVILLE ROAD BRIDGE UPGRADES	'20
010083	HODGES BOULEVARD BRIDGE UPGRADES	'20
011CHBFND	COURTHOUSE AV EQUIPMENT	'20
010094	COURTHOUSE COMPLEX ANTENNA SYSTEM REPLACEMENT	'20-'21
010102	FIRE STATION #74	'21
010103	FIRE STATION #64	'21
010104	FIRE STATION #75	'21
010109	CROSSWALK MURALS	'21
010110	2ND AVENUE NORTH ROADWAY SAFETY IMPROVEMENTS	'21
010111	PENMAN ROAD COMPLETE STREETS	'21
010112	EMERALD TRAIL - S-LINE CONNECTOR	'21
010113	EMERALD TRAIL - S LINE TO STONEWALL STREET IMPROVEMENTS	'21
010114	MCCOY'S CREEK NEW PEDESTRIAN BRIDGE	'21
010119	CARVER INTERNATIONAL / SOPHIST DR. UNDERDRAIN	'21
010121	WILLS BRANCH DREDGE	'21
010122	WOOLERY DRIVE DRAINAGE STUDY AND IMPROVEMENTS	'21
010123	HAMMOND BLVD WALL	'21
010124	CIVIC SITE ATTRACTION AND RIVERWALK AT THE SHIPYARDS	'21
010125	TACTICAL RESEARCH AND DEVELOPMENT CENTER	'21
010126	ACADEMY FIRING RANGE STORAGE LEASE BUILDING	'21

010127	TRAFFIC ENGINEERING - WAREHOUSE	'21
010128	MCCOYS CREEK KAYAK LAUNCH SITES (3)	'21
010133	GREENSCAPE PARK BULKHEAD	'21
010136	MURRAY HILL PLAYGROUND	'21
010201	PINE FOREST SENIOR CENTER	'21
010220	MONCRIEF ROAD PEDESTRIAN BRIDGE	'21
010242	SOUTEL DRIVE & NEW KINGS ROAD INTERSECTION IMPROVEMENTS	'21
010243	OLD KINGS RD AT DIXIE ST (DSR) - CAPITAL IMPROVEMENTS	'21