

1 Introduced by the Council President at the request of the Mayor:

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3 **ORDINANCE 2024-369-E**

4 AN ORDINANCE DEAPPROPRIATING \$761,250.00 IN
5 FEDERAL PASS-THROUGH GRANT FUNDS FROM THE
6 FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT)
7 PURSUANT TO A LOCAL AGENCY PROGRAM AGREEMENT
8 BETWEEN THE CITY OF JACKSONVILLE AND FDOT (GRANT
9 AGREEMENT #441861-2-58-01), WHICH FUNDS WERE
10 PREVIOUSLY APPROPRIATED BY ORDINANCE 2021-178-E
11 FOR THE CONSTRUCTION OF THE CEDAR POINT ROAD
12 SIDEWALKS PROJECT ("PROJECT") LOCATED IN COUNCIL
13 DISTRICT 2, AS INITIATED BY B.T. 24-100;
14 AMENDING THE 2024-2028 FIVE-YEAR CAPITAL
15 IMPROVEMENT PLAN APPROVED BY ORDINANCE 2023-505-
16 E TO REDUCE FUNDING FOR THE PROJECT; PROVIDING
17 AN EFFECTIVE DATE.

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19 **WHEREAS**, the City of Jacksonville entered into a Local Agency
20 Program Agreement (the "Grant Agreement") with the Florida Department
21 of Transportation (FDOT) for pass-through federal grant funding from
22 the Highway Planning and Construction Federal-Aid Highway Program,
23 Federal Lands Highway Program (CFDA No. 20.205) in the amount of
24 \$761,250.00 (the "Grant") to reimburse the City for its participation
25 in the construction of sidewalk improvements on the Cedar Point Road
26 (the "Project"); and

27 **WHEREAS**, the Grant funds were appropriated by Ordinance 2021-
28 178-E but the City was unable to secure additional funding required
29 to construct and complete the Project within the timeframe required
30 by the Grant Agreement; and

1 **WHEREAS**, the City now desires to close out the Grant; now,
2 therefore

3 **BE IT ORDAINED** by the Council of the City of Jacksonville:

4 **Section 1. Deappropriation.** For the 2023-2024 fiscal year,
5 within the City's budget, there are hereby deappropriated the
6 indicated sum(s) from the account(s) listed in subsection (a) to the
7 account(s) listed in subsection (b):

8 (B.T. 24-100 is attached hereto as **Exhibit 1**, and incorporated
9 herein by this reference)

10 (a) Deappropriated from:

11 See B.T. 24-100 \$761,250.00

12 (b) Deappropriated to:

13 See B.T. 24-100 \$761,250.00

14 (c) Explanation of Deappropriation:

15 The funds being deappropriated above are from federal grant
16 funding from the Highway Planning and Construction Federal-
17 Aid Highway Program, Federal Lands Highway Program (CFDA
18 No. 20.205) through FDOT for funding to construct the Cedar
19 Point Road Sidewalks project in Council District 2. The
20 Grant Agreement has terminated and the grant funding has
21 been withdrawn because the City was unable to secure
22 additional funding required to construct and complete the
23 Project within the timeframe required by the Grant
24 Agreement.

25 **Section 2. Purpose.** The purpose of the de appropriation
26 in Section 1 is to deappropriate funds from the Cedar Point Road
27 Sidewalks project so that the City may close out the Grant.

28 **Section 3. CIP Amendment.** Ordinance 2023-505-E, being the
29 2024-2028 Five-Year Capital Improvement Plan ("CIP") for the City and
30 certain of its independent agencies, is hereby amended to reduce the
31 funding for the project entitled "Cedar Point Road Sidewalks" as more

1 fully described in the Project Information Sheet attached hereto as
2 **Exhibit 2** and incorporated herein by this reference. The Council
3 finds that the deferral of this amendment of the CIP until the next
4 annual budget and CIP review will be detrimental to the best interests
5 of the community because such deferral will unnecessarily delay the
6 closing of the Grant. Pursuant to Section 122.605(c), *Ordinance Code*,
7 enactment of this Ordinance requires the affirmative vote of two-
8 thirds of the Council members present at the meeting because of the
9 CIP amendment set forth in this section. This Ordinance shall
10 constitute an amendment to Ordinance 2020-505-E. In all other
11 respects, the Five-Year Capital Improvement Plan approved by
12 Ordinance 2023-505-E shall continue in full force and effect.

13 **Section 4. Effective Date.** This Ordinance shall become
14 effective upon signature by the Mayor or upon becoming effective
15 without the Mayor's signature.

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17 Form Approved:

18
19 /s/ Joelle J. Dillard

20 Office of General Counsel

21 Legislation prepared by: Joelle J. Dillard

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